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		<i>2018</i>
<u>Account Number</u>		<u>BUDGET</u>
14	REFUSE FUND	
12	REFUSE DEPARTMENT	
100	REFUSE ADMINISTRATION	
100-5000	SALARY EXPENSE	262,591
100-5020	WAGE EXPENSE-PART-TIME	34,000
100-5100	LONGEVITY	8,550
100-5110	SOCIAL SECURITY	23,343
100-5111	MEDICAL BENEFITS	92,326
100-5112	LIFE INSURANCE	945
100-5113	DISABILITY INSURANCE	525
100-5299	CONTINGENCY EXPENSE	5,000
100-5300	OFFICE MATERIALS & SUPPLIES	1,200
100-5301	ASSOCIATION DUES & SEMINARS	2,300
100-5303	ADVERTISING & PRINTING EXPENSE	2,000
100-5305	CONTRACTED SERVICES	500
100-5306	POSTAGE EXPENSE	4,560
100-5307	TELEPHONE EXPENSE	1,600
100-5308	ELECTRIC & GAS EXPENSE	6,500
100-5311	WATER EXPENSE	2,000
100-5322	EQUIP & MAT'L PUR - MINOR	5,700
100-5900	INTERDEPT. ALLOCATIONS	904,585
	<b>Total</b> REFUSE ADMINISTRATION	1,358,225
101	SOLID WASTE COLLECTION	
101-5010	WAGE EXPENSE-HOURLY	1,488,289
101-5020	WAGE EXPENSE-PART-TIME	160,400
101-5041	OVERTIME	40,000

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TWP OF ABINGTON

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<i>Account Number</i>	<i>2018 BUDGET</i>
101-5100 LONGEVITY	24,425
101-5110 SOCIAL SECURITY	131,053
101-5111 MEDICAL BENEFITS	496,443
101-5112 LIFE INSURANCE	5,358
101-5113 DISABILITY INSURANCE	2,977
101-5303 ADVERTISING & PRINTING EXPENSE	1,200
101-5316 UNIFORM EXPENSE	13,300
101-5320 EQUIP & MAT'L PUR. - MAJOR	48,000
<b>Total</b> SOLID WASTE COLLECTION	2,411,445
103    SOLID WASTE DISPOSAL	
103-5305 CONTRACTED SERVICES	1,557,264
<b>Total</b> SOLID WASTE DISPOSAL	1,557,264
104    DEBT SERVICE	
104-5211 BOND/NOTE DEBT PRINCIPAL	235,000
104-5212 BOND/NOTE DEBT INTEREST	36,410
<b>Total</b> DEBT SERVICE	271,410
105    INSURANCE	
105-5120 PA UNEMPLOYMENT INSURANCE	3,500
105-5201 LEGAL EXPENSE	3,500
105-5215 GENERAL INSURANCE EXPENSE	67,205
105-5905 TRANSFER TO RETIREE HEALTH	78,000
105-5913 TRANSFER TO WORKER'S COMP. FUND	117,000
<b>Total</b> INSURANCE	269,205
106    REFUSE FUND YR END ALLOCATIONS	

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2018 Refuse Fund Expense

TWP OF ABINGTON

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		<i>2018</i>
<u>Account Number</u>		<u>BUDGET</u>
<b>Total</b>	REFUSE FUND YR END ALLOCATIONS	0
<b>Total</b>	REFUSE DEPARTMENT	5,867,549
<b>Total</b>	REFUSE FUND	5,867,549
	<b>Grand Total</b>	<b>5,867,549</b>