

2018 Refuse Fund Revenue
TWP OF ABINGTON

| | | <i>2018</i> |
|-----------------------|--------------------------------------|---------------|
| <u>Account Number</u> | | <u>BUDGET</u> |
| 14 | REFUSE FUND | |
| 00-000-4360 | INTEREST ON INVESTMENTS | 28,000.00 |
| 00-000-4385 | COMMERCIAL REFUSE | 68,000.00 |
| 00-000-4390 | RESIDENTIAL REFUSE FEE | 5,003,000.00 |
| 00-000-4391 | PENALTY RESIDENTIAL REFUSE FEE | 6,000.00 |
| 00-000-4393 | RESIDENTIAL REFUSE FEES DLQ | 75,000.00 |
| 00-000-4394 | DLQ REFUSE FEE PEN & INT | 13,000.00 |
| 00-000-4395 | REFUSE FEE INTERIMS | 3,000.00 |
| 00-000-4396 | RESIDENTIAL REFUSE REFUNDS | 1,500.00- |
| 00-000-4397 | REFUSE PICK-UP (LARGE ITEMS) | 76,000.00 |
| 00-000-4400 | RECYCLABLE MATERIALS | 180,000.00 |
| 00-000-4401 | STATE GRANTS RECYCLING | 324,825.00 |
| 00-000-4402 | RECYCLABLE-YARD WASTE BAGS | 35,000.00 |
| 00-000-4405 | LEAF COLLECTION-ROCKLEDGE/JNK TWN/HA | 32,000.00 |
| 00-000-4406 | REFUSE PLASTIC BAGS/STICKERS | 7,000.00 |
| 00-000-4430 | REFUNDS | 21,000.00 |
| 00-000-4431 | SALE OF PROPERTY | 10,000.00 |
| 00-000-4603 | RESERVE FOR REFUSE LIENS | 68,000.00- |
| 00-000-4999 | FUNDS BALANCE | 55,224.00 |
| Total | REFUSE FUND | 5,867,549.00 |
| | Grand Total | 5,867,549.00 |