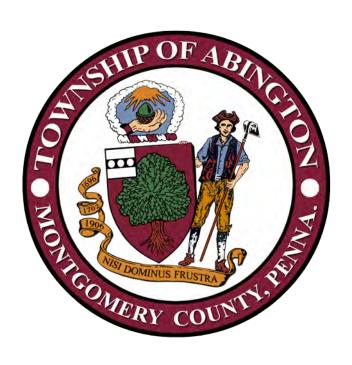
# **ABINGTON TOWNSHIP**

August 9, 2018



**BOARD AGENDA** 



BOARD OF COMMISSIONERS Regular Public Meeting

> AGENDA August 9, 2018 7:30 PM

#### **CALL TO ORDER** ROLL CALL

MYERS, BRODSKY, ROTHMAN, DiPLACIDO, SANCHEZ, THOMPSON, SCHREIBER, HECKER, SPIEGELMAN, VAHEY, GILLESPIE, ZAPPONE, **BOWMAN, KLINE, LUKER** 

#### PLEDGE OF ALLEGIANCE **BOARD PRESIDENT ANNOUNCEMENTS**

#### a. PRESENTATIONS

- a. Swearing in of Officer Ryan Hasara Chief Pat Molloy
- b. Recognizing Connor Penderghest for his contribution to the community-Commissioner Tom Hecker

#### b. PUBLIC COMMENT ON AGENDA ITEMS

#### c. CONSENT AGENDA

- a. Minutes Motion to Approve the Minutes from the Board of Commissioners Meeting of July 12, 2018 and the Special Meeting on July 18, 2018.
- b. **PW-01-080918** Motion to authorize the Sale of Township Property listed in attachment PW-01-080918A - Vehicles for Auction.
- FC-03-080918 Motion to approve the Clearing Fund, the Deferred Revenue/Expense

activity and Petty Cash balances for the month of June as previously circulated to the Board. Clearing fund receipts and disbursements for the month of June 2018 were \$1,259.82 and (\$275.98), respectively. Deferred Revenue/Expense receipts and disbursements for the month of June 2018

were (\$5,945.00) and (\$48.00) respectively.

d. FC-04-080918 Motion to approve the Advance and Travel Expense activity for June 2018

> as previously circulated to the Board. Advance and Travel Expense reports were \$0.00 and \$2,273.89 respectively. Six-month expenses totaled

\$22,363.80.

#### d. UNFINISHED BUSINESS

#### PUBLIC WORKS COMMITTEE COMMISSIONER TOM HECKER, CHAIR

a. PW-03-080918

Motion to advertise Ordinance No. 2158 amending Chapter 132 - "Sewers and Sewage," of the Code of the Township of Abington, to add new article XXXIV, Titled "Mill Road Sewer District," establishing a new sewer district in the vicinity of Mill Road; providing for the assessment and recovery of costs and expenses for construction of the sewer collection lines by the foot-front and/or benefit rule; providing for collection of a sewer rental rate from property owners within the sewer district; and providing for the liening of properties subject to assessments.



BOARD OF COMMISSIONERS
Regular Public Meeting

A G E N D A August 9, 2018 7:30 PM

#### ADMINISTRATIVE CODE AND LAND USE COMMITTEE COMMISSIONER BEN SANCHEZ, CHAIR

**a. ACL-01-080918** Motion to approve Ordinance No. 2160 repealing Chapter 62 - "Building, (ACL-04-061418) Construction," Article I - "General Standards," Section 2 - "Amendments," at Subsection G; and creating an enacting Chapter 7 - "Board of Code Appeals," including Exhibit A, Chapter 7

b. ACL-02-080918 (ACL-01-061418)

Motion to approve the Minor Subdivision Application of Harrise Yaron, Jennifer Parke, Scott Taitleman and Jamie Frey for the property located at 936 Moredon Road, and to approve all waiver requests as set forth more fully in Resolution 18-030. The waiver section of Section 146-27 of the Township's Subdivision and Land Development Ordinance related to the installation of sidewalks is subject to a note being placed on the minor subdivision plan that the waiver granted from the Township's Subdivision and Land Development Ordinance Section 146-27 relating to installation of sidewalks on Moredon Road is granted only for the minor subdivision application of Harrise Yaron, Jennifer Parke, Scott Taitleman and Jamie Frey approved by Resolution # 18-030 of the Abington Township Board of Commissioners. Any future work at 936 Moredon Road that 1) requires subdivision that creates a buildable lot; and/or 2) requires land development approval, shall be required to install sidewalks and curbing on Moredon Road frontage of 936 Moredon Road, and shall not be eligible for a waiver request. All other waiver requests are approved as requested."

c. ACL-03-080918 (ACL-03-061418)

Consider waiving of permit fees for the Salem Baptist Church including the construction permit, on-site storm water management and inspection fees.

#### e. NEW BUSINESS

#### PUBLIC WORKS COMMITTEE COMMISSIONER TOM HECKER, CHAIR

a. **PW-02-080918** Motion to adopt Resolution 18-031 authorizing and approving the Township Manager to submitting the applications for traffic signal approval to PennDOT and to sign this application on behalf of the Municipality.

b. **PW-04-080918** Motion authorizing the installation of a segment of sidewalks on Dale Road at Huntingdon Pike.



# BOARD OF COMMISSIONERS Regular Public Meeting

#### A G E N D A August 9, 2018 7:30 PM

#### c. PW-05-080918

Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MGI R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.

d. PW-06-080918

Motion to approve Resolution No. 18-035, a resolution authorizing submission of a grant application for the 2018 round of the county of transportation program; and

Motion to approve Resolution No. 18-036, a resolution authorizing submission of a grant application for the 2018 round of the county of transportation program.

#### ADMINISTRATIVE CODE AND LAND USE COMMITTEE COMMISSIONER BEN SANCHEZ, CHAIR

a. **ACL-04-080918** Consider amending Ordinance 2055 amending Chapter 108 - "Nuisances," Section 12 - "Weeds," to add enforcement provisions. (Bamboo Regulations)

#### PUBLIC SAFETY COMMITTEE COMMISSIONER LORI SCHREIBER, CHAIR

a. **PS-02-080918** 

Motion to adopt Ordinance No. 2159, amending Chapter 156

- "Vehicles and Traffic," Article II - "Traffic Regulations," Section 10 - "U-Turns," and 14- "Stop Intersections," and Article III - "Parking Regulations," at Sections 25 - "Parking Prohibited at All Times; No Parking Between Signs; No Parking Here to Corner," and 28 - "Special Purpose Parking Zones," to add No U-Turns on Cedar Road; add stop intersections on Fern Road, Garden Road, Geneva Avenue, Rosemore Avenue, Arden Avenue, Wyndale Avenue, Cadwalader, Avenue, Felix Avenue, Leona Avenue, Stanley Avenue, and Kenmore Avenue; add "No Parking Here to Corner" sign on Cricket Avenue and Susquehanna Road (East of Westmont Avenue); add "No Parking Between 12 AM and 7AM" sign on Old, Old York Road, and repeal Special Purpose parking restrictions on Fairview Avenue and Woodlyn Avenue, all as more fully set forth in the Ordinance.

b. **PS-03-080918** 

Motion to approve other traffic safety locations as experimental regulations.



BOARD OF COMMISSIONERS
Regular Public Meeting

#### A G E N D A August 9, 2018 7:30 PM

#### PUBLIC AFFAIRS COMMITTEE COMMISSIONER JOHN SPIEGELMAN, CHAIR

a. **PA-01-080918** Convene public hearing on and consider adopting Resolution 18-032 approving the transfer of Restaurant Liquor License No. R-19554 into the Township of Abington from Upper Moreland Township.

b. **PA-02-80918** Motion to adopt Resolution 18-034 resolution in support of House Bill 705 of 2018 an act providing for safe drinking water and indicating support for the commonwealth of Pennsylvania Environmental Quality Board to set lower limits of contaminants for higher standards for safe drinking water in Abington Township.

#### FINANCE COMMITTEE VICE-PRESIDENT STEVEN KLINE, CHAIR

- a. Treasurer's Report: Township Treasurer, Jay W. Blumenthal
- b. **FC-01-080918** Motion to approve investments for the month of June as previously circulated to the Board. It was noted that investments for the month totaled \$923,000.00. Interest rate yields ranged from 2.350% to 2.450%.
- c. **FC-03-061918** Motion to approve the May expenditures, as previously circulated to the board, in the amount of \$3,950,575.99 and salaries and wages in the amount of \$1,822,240.01, and authorizing the proper officials to sign vouchers in payment of bills and contracts as they mature through the month of August 2018.

(Motion and Roll Call)

PUBLIC COMMENT
ADJOURNMENT



BOARD OF COMMISSIONERS
Regular Public Meeting

A G E N D A August 9, 2018 7:30 PM

#### **BOARD POLICY ON AGENDA ITEMS**

#### For information Purposes Only

#### **Board President Announcements**

This item on the Board of Commissioners Agenda is reserved for the Board President to make announcements that are required under law for public disclosure, such as announcing executive sessions, or for matters of public notice.

#### **Public Comment**

Public Comment on Agenda Items is taken at the beginning of regularly scheduled Public Meetings prior to any votes being cast. When recognized by the presiding Officer, the commenter will have three minutes to comment on agenda items at this first public comment period. All other public comment(s) not specific to an agenda item, if any, are to be made near the end of the public meeting prior to adjournment. Public comment on agenda items at regularly scheduled Board of Commissioner Committee meetings will be after a matter has been moved and seconded and upon call of the Chair for public comment.

#### **Presentations**

Should the Board of Commissioners have an issue or entity that requires time to present an issue to the Board, that is more than an oral description relating to an agenda item under consideration, The Board may have that matter listed under Presentations. If nothing is listed under presentations, then there is no business to conduct in that manner.

#### **Consent Agenda**

Items of business and matters listed under the Consent Agenda are considered to be routine and non-controversial and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired by Board of Commissioner Members, that item is to be identified by the Board member and will be identified and removed from the Consent Agenda, and will be considered separately at the appropriate place on the Agenda.

#### **Unfinished Business**

Items for consideration as unfinished business are matters that have been considered for action at a public Board Meeting and have not been tabled to a date certain or voted upon.

#### **New Business**

Items for consideration as new business are matters that have been considered for action at the Board Committee Meeting. It is Board practice to not introduce new business at Board Committee Meetings.



# BOARD OF COMMISSIONERS Regular Public Meeting

A G E N D A August 9, 2018 7:30 PM

#### **BOARD POLICY ON PUBLIC PARTICIPATION**

#### For information Purposes Only

The Township shall conduct business in accordance with the Commonwealth of Pennsylvania Laws governing the conduct of public meetings and only establish guidelines that shall govern public participation at meetings consistent with the law.

#### Each commenter shall:

- Direct their comments to the Presiding Officer;
- Speak from the podium or into a microphone designated by the presiding officer;
- State their name for the record;
- Either orally or in writing provide their address for the record;
- Have a maximum of three minutes to make their comments. Each commenter when speaking to a specific agenda item, is to keep their comments relative to that identified agenda item;
- Speak one time per agenda item;
- When commenting on non-agenda items, the commenter is to keep their comments related to matters of the Township of Abington, Montgomery County, Pennsylvania.
- State a question to the Presiding Officer after all commenters have spoken, and;
- Be seated after speaking or upon the request of the presiding officer;
- Not engage in debate, dialogue or discussion;
- Not disrupt the public meeting, and;
- Exercise restraint and sound judgement in avoiding the use of profane language, and the maligning
  of others.

# CONSENT AGENDA



#### PUBLIC WORKS COMMITTEE

#### AGENDA ITEM

7-25-18	PW-01-080918	FISCAL IMPACT
DATE	AGENDA ITEM NUMBER	Cost > \$10,000.
Public Works		Yes No V
T UDIIC VVOIKS	<del>_</del>	
Department		PUBLIC BID REQUIRE
		Cost > \$20,100
		Yes No 🗸
AGENDA ITEM:		
	e of Township Property, Specifically: Se	e Attached.
	1 1 7/1 7	
EXECUTIVE SUMMARY:		
the money received is return we never had any problems	no hassle auction where the buyer pays led to the township. It is easy to get our with title transfers . m the sale of the ten (10) vehicles.	
Previous Board Actions:		

RECOMMENDED BOARD ACTION:

Motion to Authorize the Sale of Township Property, Specifically: See Attached



# Township of Abington

Wayne C. Luker, *President* Steven N. Kline, *Vice President* Richard J. Manfredi, *Manager* Jay W. Blumenthal, *Treasurer* 

#### Attachment 080918A – Vehicles for Auction August 9, 2018

Vehicle 140	ODB Leaf Collector VIN# 7941624	Unknown Hours
Vehicle 241	2009 Ford F450 Stake Body VIN# 1FDAF57R59EA63918	(98,000)
Vehicle 310	2006 Ford Crown Victoria VIN# 2FAHP71W76X134689	(98,060)
Vehicle 504	2002 GMC 2500 Van VIN# 2GTGG39KXN4515081	(45,326)
Vehicle 409	2003 Ford F550 Utility Body 4x4 with Plow VIN# 1FWX37PX37PX3ED58350	(58,350)
Vehicle 423	1992 Case Back-Hoe / Clam Shell Bucket VIN#JAB0021503	
Vehicle 29-11	2014 Ford Expedition VIN# 1FMJU1G54EEF33863	(116,300)
Vehicle 29-22	2015 Ford Explorer VIN# 1FM5K8AR3FGC08283	(116,300)
Vehicle 111	1996 Ford F700 with Plow VIN# 1FDYF80E8TVA15960	(66,133) 38,000 GVW
Vehicle 112	International Dump Body with Plow VIN#1HTSDAAR31H348221	38,000 GVW



#### FINANCE COMMITTEE

#### AGENDA ITEM

AUGUST 9, 2018	FC-03-080918	
AUGU31 9, 2016	1.6-03-060916	FISCAL IMPACT
DATE	AGENDA ITEM NUMBER	Cost > \$10,000.
		Yes No 🗸
Finance	<u></u>	
DEPARTMENT		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No 🗸
AGENDA ITEM:		
Clearing Fund/Deferred	Revenue and Expense/Petty Cash	
EXECUTIVE SUMMARY:		
Previous Board Actions	S:	

#### RECOMMENDED BOARD ACTION:

Approve the Clearing Fund, the Deferred Revenue/Expense activity and Petty Cash balances for the month of June. Clearing fund receipts and disbursements for the month of June 2018 were \$1,259.82 and (\$275.98), respectively. Deferred Revenue/Expense receipts and disbursements for the month of June 2018 were (\$5,945.00) and (\$48.00) respectively.

CLEARING FUND ANALYSIS  Description	Beginning Balance 06/01/18	Receipts	Disbursements	Ending Balance 06/30/18
Sales Tax Sales Tax-Refuse Sales Tax-Rain Barrels Sales Tax-Bare Root Trees SPS WWTP	0.00 223.62 52.36 0.00	209.72 146.60	(223.62) (52.36)	0.00 209.72 146.60 0.00 0.00
Training Center State Mandated Permit Fees Art Center RACP Totals	0.00 1,565.00 0.00 1,840.98	903.50	(275.98)	0.00 2,468.50 0.00 2,824.82
	- 1,0 10.00	1,200.02	(270.00)	2,021.02
DEFERRED REVENUE/EXPENSE  HRC-Jnktwn Rotary Donation for YMCA Project HRC-Jnktwn Rotary Donation Donation-Police Laser Purchase Police Recruitment/Academy Data Center Upgrade-MJM Systems Calendar Ads DVPLT Truck #332 DVIT Reimb - Stevens	250.00 1,235.00 250.00 11,891.73 0.70 1,750.00 12,521.00 60.00	(5,995.00) 50.00	(48.00)	250.00 1,187.00 250.00 5,896.73 0.70 1,750.00 12,521.00 110.00
			(40,00)	
TOTALS	27,958.43	(5,945.00)	(48.00)	21,965.43
EAC Green Account Jackson Park	1,190.61 1,279.82			1,190.61 1,279.82
TOTALS	2,470.43	0.00	0.00	2,470.43
EAC SUSTAINABILITY PROJECTS EAC SUSTAINABILITY PROJECTS TOTALS	12,680.11 12,680.11	(577.97) (577.97)	2,468.40 2,468.40	14,570.54
CASH BALANCES (See Attached)				
PETTY CASH FUNDS  Finance Office Parks - Regular Ardsley Community Center Briar Bush - Regular Police Admin Police - SIU Police-Records Office Wastewater Administration Public Works Reception	500.00 100.00 100.00 75.00 300.00 500.00 50.00 50.00 75.00			

<sup>\*</sup> Audited the following Petty Cash accounts and everything was within proper standards

TOTAL PETTY CASH FUNDS:

1,800.00

#### Cash and Investments Report Cash and Investments Report TWP OF ABINGTON Through June 2018

		Cash	Investments	Fund Total
01	GENERAL FUND	17,684,025.35	8,225,000.01	25,909,025.36
02	SEWER OPERATIONS	7,580,315.92	2,375,001.65	9,955,317.57
03	HIGHWAY AID	1,726,760.26	0.00	1,726,760.26
04	FLOOD MITIGATION FUND	200.00 CR	<b>—</b> 0.00	200.00 CF
05	OPEB - HEALTH COST FUND	767,861.85	15,636,259.58	16,404,121.43
06	GRANT FUND	234,804.57 CR	0.00	234,804.57 CF
07	PERMANENT IMPROVEMENT	6,266,065.63	1,279,000.02	7,545,065.65
80	PARKS CAPITAL	126,719.06	0.00	126,719.06
10	TUITION REIMBURSEMENT FUND	36,470.29	0.00	36,470.29
11	RENTAL REHAB	7,624.86	0.00	7,624.86
12	CLEARING FUND	2,824.82	0.00	2,824.82
13	WORKER'S COMPENSATION	344,511.23	1,151,000.01	1,495,511.24
14	REFUSE FUND	4,070,149.05	250,000.02	4,320,149.07
15	MAIN ST MGR/ECON DEVELOP FUND	13,975.51	0.00	13,975.51
16	S.I.U.	9,231.70	0.00	9,231.70
17	SEWER CAPITAL	3,570,790.63	3,093,000.02	6,663,790.65
18	CDBG	0.00	0.00	0.00
	Grand Total:	41,972,321.59	32,009,261.31	73,981,582.90



#### FINANCE COMMITTEE

#### AGENDA ITEM

AUGUST 9, 2018	FC-04-080918	FISCAL IMPACT
DATE	AGENDA ITEM NUMBER	Cost > \$10,000.
Finance		Yes No 🚺
DEPARTMENT		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
Training and Conference	e Expenses	
EXECUTIVE SUMMARY:		
Previous Board Action	S:	

#### RECOMMENDED BOARD ACTION:

Approve the Advance and Travel Expense activity for June 2018. Advance and Travel Expense reports were \$0.00 and \$2,273.89 respectively. Six-month expenses totaled \$22,363.80.

Employee Name	Event	Current	Submitted	YTD Expenses	Ending Advance
		Advances	06/30/2018	2018	Balance 06/30/2018
	PELRAS 36th Annual Meeting				00/50/2010
Chief Molloy	State College, PA 16803			230.00	
	03/13/2018 to 03/16/2018			-	
	36th Annual Hostage Negotiation				
Ofers. Nyman, Brown,	Hunt Valley, MD	1		780.00	
McMenamin, Hummel & Blythe	02/06/2018 to 02/07/2018				
	Street Survival 2018				
Ofers. Corbett, Jones, Ficzko	Atlantic City, NJ			2,010.78	
Welsh, Posey & Ammaturo	02/21/2018 to 02/22/2018			· ·	
	Annual Cody Conference				
Dave Hendler	Hershey, PA			534.91	
	05/01/2018 to 05/02/2018				
	Comm. Of PA (Bureau of Worker's Com	ıp.)			
Jeannette Hermann	Harrisburg, PA	Ī	214.84	906.62	
	06/07/2018 to 06/08/2018				
	FBI National Academy				
Chief Molloy	Lancaster, PA	1		435.32	
	05/19/2018 to 05/22/2018		4.	133.32	
Sgt. Magee	PLEAC Conference				
	Harrisburg, PA	1		413.60	
	03/26/2018 to 03/29/2018			413.00	
	2018 PRPS Annual Conference				
Jessica Tholey	Pocono Manor, PA		1	1,287.52	
ressica Tholey	03/27/2018 to 03/30/2018		The stand		
	PELRAS Conference	-			_
T				1 020 10	
Jeannette Hermann	State College, PA			1,039.19	
	03/14/2018 to 03/16/2018	•			
0.1	CPSE Excellence Conference			0.100.51	
Dave Schramm	Orlando, FL			2,193.74	
	03/12/2018 to 03/17/2018				
	2018 Traffic Safety Conference	0.3		10.00	
Scott Dinsmore	State College, PA			400.88	
	04/03/2018 to 04/06/2018			_	
	American Alliance for Museums	10		7.	
Greta Brunschwyler	Phoenix, AZ		954.06	1,379.06	
	05/05/2018 to 05/09/2018				
	Teel Technologies		. 11	11	
Det. Beaghley	Norwalk, CT			4,519.25	
	06/18/2018 to 06/22/2018		1		
	Ft. Indiantown Gap SWAT Training				
Lt. Porter & 17 add'l officers	Ft. Indiantown Gap, PA		-33.75	768.75	
	05/07/2018 to 05/08/2018	J' All			
	FDIC International 2018				
leffrey Glynn	Indianapolis, IN		1	3,607.44	J.
	04/22/2018 to 04/28/2018				
	105th Annual Education & Training				
Chief Molloy	Pocono Mountain, PA		110	718.00	
	06/17/2018 to 06/20/2018				

Employee Name	Event	Current Advances	Submitted 06/30/2018	YTD Expenses 2018	Ending Advance Balance 06/30/2018
*Dave Hendler	JNET Conference State College, PA 06/14/2018 to 06/15/2018		400.66	400.66	
*Jeannette Hermann	DVT Health Trust Conference Cambridge, MD 06/20/2018 to 06/22/2018		163.08	163.08	
*Chief Molloy	FBINAA Conference Quebec, Canada 07/21/2018 to 07/24/2018		575.00	575.00	
Total		0.00	2,273.89	22,363.80	0.00

\*New Activity

EXPENSES BY DEPARTMENT:

Total

Briar Bush
Commissioners
Administration
Police 11,787.15
Parks 1,287.52
Public Works
Fire Marshal 5,801.18
Finance 2,108.89
Code
WWTP

\$22,363.80

	Beginning Balance 06/01/18	Monthly Activity	Ending Balance 06/30/18
ASSETS:			
Cash in Bank:	0.450.000.40	(00.040.05)	0.050.040.00
Operating Cash Wells Fargo Cash	6,150,893.18 355.45	(92,243.95)	6,058,649.23 355.45
Police Segregated Account	0.00		0.00
Subdivision Plan	27,011.11		27,011.11
Aqua/PECO Paving	885,319.08	(325,132.82)	560,186.26
Construction Permits	0.00		0.00
Hiway Permits	0.00		0.00
Land Development	30,159.38		30,159.38
Street Opening Permits WaterCourse Permits	8,687.10 2,000.00		8,687.10 2,000.00
Miscellaneous Escrows	102,941.68	1,250.00	104,191.68
Temporary Use & Occ.	1,500.00	1,200.00	1,500.00
Soil Erosion	6,000.00		6,000.00
Legal Fees - Escrow	45,957.50	7,865.00	53,822.50
Investments	1,279,000.00		1,279,000.00
Plgit	0.02		0.02
Discount on Investments	0.00	,	0.00
Premium on Investments	0.00		0.00
Investment to Market Interest Receivable	(3,825.18) 0.00		(3,825.18) 0.00
Misc Receivables	0.00		0.00
Perm. Improve. Liens Rec.	29,939.14		29,939.14
Allowance for Liens	(29,939.14)		(29,939.14)
Cash DEA	61,725.95		61,725.95
Cash 2014 Bond Issue	0.00		0.00
Cash 2017 Bond	(616,161.39)	(31,706.19)	(647,867.58)
Republic Bank-2017 Bond Cash	116.46		116.46
PLGIT 2014 Bond Issue TOTAL ASSETS	7,981,680.34	(408,261.77)	0.00 7,541,712.38
TOTAL AGGLTO	7,001,000.04	(400,201.77)	7,041,712.00
LIABILITIES			
Accounts Payable	0.00		0.00
Deposits Payable-Subdivisions	(27,011.11)		(27,011.11)
Aqua/PECO Paving	(885,319.08)	325,132.82	(560,186.26)
Deposits Payable-Construction Permits	0.00		0.00
Deposit Payable-Hiway Permits Deposits Payable Land Development	0.00 (30,159.38)		0.00 (30,159.38)
Deposits Payable Cand Development  Deposits Payable Street Opening	(8,687.10)		(8,687.10)
Deposits Payable WaterCourse Permits	(2,000.00)		(2,000.00)
Miscellaneous Escrows	(102,941.68)	(1,250.00)	(104,191.68)
Deposits Payable Temp. Use & Occ. Permits	(1,500.00)	, , , ,	(1,500.00)
Deposits Payable Soil Erosion	(6,000.00)		(6,000.00)
Deposit Payable - Legal Fees Escrow	(45,957.50)	(7,865.00)	(53,822.50)
Deferred Revenue	0.00		0.00
2017 Bonds Payable TOTAL LIABILITIES	<u>0.00</u> (1,109,575.85)	316,017.82	0.00 (793,558.03)
TO TAL EIRBILITIES	(1,100,070.00)	010,011.02	(100,000.00)
FUND BALANCE:	7,697,898.44		7,697,898.44
REVENUES:			
Payment for Municipal Services	67,053.38		67,053.38
Interest on Investments	37,935.93	6,931.33	44,867.26
Refunds	0.00		0.00
Sale of Property	0.00		0.00
Grants - State Grants - County	0.00 0.00		0.00 0.00
Private Donations	0.00		0.00
Transfer from General Fund	0.00		0.00
Interest Income 2014 Bond Issue	0.00		0.00
Interest Income 2017 Bond Issue	0.40		0.40
TOTAL REVENUES	104,989.71	6,931.33	111,921.04

000-5999 Fire Companies Audit         19,000,00         45,855,00         78,148,00           007-5921 3 2017 Bond Funding Cost         0,00         394,921,83         2,036,603,29           967-7202 10 17 Bond - Horn Sewer         2,431,425,12         394,921,83         2,036,603,29           967-7202 17 Bond - Old York/Susquehanna Match         12,288,453,22         64,269,89         1,164,275,43           967-7202 2017 Bond - Old York/Susquehanna Match         595,800,00         20,500,00         500,595,800,00           500-7505 Cily View Upgrades 2015         25,000,00         25,000,00         500,000,00           500-7501 Flancial Software 2016         16,000,00         25,000,00         500,7511 Replace Boiler Admin 2016         25,000,00         25,000,00           500-7511 Flance Software 2016         25,000,00         23,518,00         1,482,00           500-7511 Flance Software 2016         25,000,00         23,518,00         1,482,00           500-7511 Flance Software 2017         29,475,80         3,935,88         25,559,92           500-7519 Flance Software 2017         29,475,80         3,935,88         25,599,92           500-7521 Flance Software 2017         25,000,00         1,982,99         198,892,21           500-7521 Flance Software 2017         15,000,00         15,910,36         44,889,64		2018	Y-T-D	2018 Remaining
000-5999 Miscellaneous Expense         124,000.00         45,855.00         78,146.00           967-5213 2017 Bond Funding Cost         0.00         0.00           967-7200 2017 Bond - Cliff Vork/Susquehanna Match         1,28,245.22         394,221.83         2,036,803.29           967-7202 2017 Bond - Clif Vork/Susquehanna Match         1,98,245.23         64,269.89         1,164,275.43           967-7202 2017 Bond - A.C.E. Sandy Run Match         595,800.00         2,5000.00         25,000.00           500-7505 Clify View Upgrades 2015         1,008.12         1,008.12         1,008.12           500-7505 Financial Software 2016         25,000.00         2,510.00         25,000.00           500-7513 Laptop and Surface Tablets Commissioners 2016         25,000.00         2,510.00         25,000.00           500-7515 Township Buildings 2017         29,475.80         3,935.88         25,539.92           500-7515 Grant Match Support 2017         29,875.11         10,982.90         18,882.21           500-7515 Grant Match Support 2017         29,987.51         10,982.90         15,900.00           500-7521 Large Scanner Replacement 2017         15,000.00         15,910.36         44,088.64           500-7522 Security Gate-Twp Buildings-Police 2018         5,000.00         15,910.36         42,000.00           500-7522 Securi		Budget	Expenditures	Budget
967-2202 OZIT Bond Funding Cost 2.431,425,12 394,921,83 2,035,630,29 967-7202 OZIT Bond - Old York/Susquehanna Match 1,226,545,32 64,269,89 1,164,275,43 967-7202 OZIT Bond - ACC E. Sandy Rum Match 595,800,00 500,7595 City View Upprades 2015 25,000,00 595,800,00 500,7595 City View Upprades 2015 25,000,00 25,000,00 15,000,000,000,7507 City View Upprades 2015 25,000,00 25,000,00 16,000,000,000,7511 Replace Boller Admin 2016 16,000,00 0 16,000,000,000,7511 Replace Boller Admin 2016 25,000,00 0 23,518,00 14,820,000,00 14,820,000,00 14,820,000,00 14,820,000,00 14,820,000,00,7514 Finance Software 2016 25,000,00 23,518,00 14,820,000,00 14,820,000,00 14,820,000,000,7514 Finance Software 2017 25,000,00 25,000,00 14,820,000,00 14,820,000,00 14,820,000,00 14,820,000,000,7514 Finance Software 2017 29,475,80 3,935,88 25,539,92 500,7515 Fownship Buildings 2017 29,475,80 3,935,88 25,539,92 500,7515 Grant Match Support 2017 29,475,80 3,935,88 25,539,92 500,7515 Grant Match Support 2017 29,5000,00 10,962,90 18,982,21 14,995,900,900,900,900,900,900,900,900,900				19,000.00
967-7200 2017 Bond - Storm Sewer 967-7201 2017 Bond - Old York/Susquehanna Match 1228,545 32 667-7202 2017 Bond - A. C.E. Sandy Run Match 957-7202 2017 Bond - A. C.E. Sandy Run Match 957-7202 2017 Bond - A. C.E. Sandy Run Match 1598.000.00 1590.7505 [Financial Software 2015 10.98 12 500-7506 Financial Software 2015 10.98 12 500-7501 Replace Boller Admin 2016 15,000.00 500-7513 Laptop and Surface Tablets Commissioners 2016 25,000.00 500-7514 Finance Software 2017 25,000.00 500-7515 Resement Water Damages Repair 2017 29,475.80 500-7519 Finance Software 2017 29,475.80 500-7519 Finance Software 2017 25,000.00 500-7521 Finance Software 2017 500-7521 Finance Software 2018 500-7522 Township Building-Police 2018 500-7523 Featury Software 2018 500-7523 Featury Software 2018 500-7523 Featury Software 2018 500-7524 Grant Match Support 2018 500-7525 Featury Software 2018 500-7526 Featury Software 2018 500-7526 Featury Software 2018 500-7527 Featury Software 2018 500-7528 Featury Software 2018 500-7529 Featury Software 20		124,000.00	45,855.00	78,145.00
967-7202 2017 Bond - Old York/Susquehanna Match 967-7202 2017 Bond - A.C.E. Sandy Rum Match 595-800.00 500-7595 City View Upgrades 2015 500-7505 Financial Software 2015 500-7506 Financial Software 2015 500-7501 Financial Software 2016 500-7501 Financial Software 2017 500-7517 Financial Software 2017 500-7518 Financial Software 2017 500-7518 Financial Software 2017 500-7519 Financial Software 2017 500-752 Financial Software 2018 500-7523 Security Gate: Twp Buildings 2018 500-7523 Security Gate: Twp Buildings 2018 500-7523 Security Gate: Twp Buildings 2018 500-7525 Network Protection Update 2018 500-7525 Network Server 2018 500-7525 Network Server 2018 500-7526 Financial Software 2018 500-7527 Financial Software 2018 500-7529 Triancial Software 2018 500-7520 Triancial Software 2018 5				
967-7202 2017 Bond - A.C.E. Sandy Run Match 500-7505 Financial Software 2015 500-7505 Financial Software 2015 500-7505 Financial Software 2015 500-7513 Laptop and Surface Tablets Commissioners 2016 500-7513 Laptop and Surface Tablets Commissioners 2016 500-7515 Township Buildings 2017 500-7515 Township Buildings 2017 500-7515 Township Buildings 2017 500-7515 Finance Software 2016 500-7515 Township Buildings 2017 500-7515 Finance Software 2016 500-7515 Township Buildings 2017 500-7515 Finance Software 2016 500-7515 Township Buildings 2017 500-7515 Finance Software 2017 500-7515 Finance Software 2017 500-7515 Finance Software 2017 500-7515 Finance Software 2017 500-7521 Finance Software 2017 500-7521 Finance Software 2017 500-7522 Township Buildings 2018 500-7522 Township Buildings 2018 500-7522 Township Buildings 2018 500-7522 Finance Software 2018 500-7522 Finance Software 2018 500-7525 Finance Software 2018 500-7526 Finance Software 2018 500-7526 Finance Software 2018 500-7526 Finance Software 2018 500-7527 Finance Software 2018 500-7528 Finance Software 2018 500-7529		2,431,425.12		
500-7505 City View Upgrades 2015   1,088.12   1,088.12   1,088.12   1,088.12   1,088.12   1,088.12   1,000.00   500-7501   1,000.00   15,000.00   15,000.00   16	· ·		64,269.89	
500-7506 Financial Software 2015         25,000.00         25,000.00           500-7511 Raploae Boller Admin 2016         15,000.00         23,518.00         1,482.00           500-7513 Laptop and Surface Tablets Commissioners 2016         25,000.00         23,518.00         1,482.00           500-7514 Finance Software 2016         25,000.00         25,000.00         50,000.00           500-7517 Basement Water Damage & Repair 2017         29,875.11         10,982.90         198,822.1           500-7519 Finance Software 2017         25,000.00         10,982.90         198,892.21           500-7519 Finance Software 2017         25,000.00         15,000.00         25,000.00           500-7521 Fauge Scanner Replacement 2017         15,000.00         15,000.00         35,000.00           500-7521 Funance Software 2018         60,000.00         15,910.36         44,089.64           500-7525 Parkouth's Evolution Update 2018         35,000.00         35,000.00         30,000.00           500-7525 Parkouth's Protection Update 2018         15,000.00         14,160.00         840.00           500-7525 Parkouth's Protection Update 2018         35,000.00         71,717.56         8,282.44           500-7525 Parkouth's Software 2018         35,000.00         71,717.56         8,282.60           500-7525 Parkouth's Software 2018				
5007-511 Replace Boiler Admin 2016   15,000.00   25,000.00   23,518.00   14,827.00   5007-514 Finance Software 2016   25,000.00   25,000.00   25,000.00   5007-514 Finance Software 2016   25,000.00   25,000.00   25,000.00   5007-515 Formship Buildings 2017   294,875.80   3,935.88   25,539.92   5007-515 Formship Buildings 2017   298,875.81   10,982.90   198,892.21   5007-515 Formship Buildings 2017   25,000.00				
500-7513 Laptop and Surface Tablets Commissioners 2016         25,000.00         25,000.00           500-7514 Finance Software 2016         25,000.00         25,000.00           500-7515 Township Bulldings 2017         25,289.53         24,875.74         413.79           500-7516 Township Bulldings 2017         29,475.80         3,935.88         25,539.92           500-7519 Finance Software 2017         25,000.00         10,982.90         188,892.21           500-7521 Township Bulldings 2018         60,000.00         15,910.36         44,089.84           500-7522 Township Bulldings 2018         200,000.00         15,910.36         44,089.84           500-7523 Carry Bulldings 2018         200,000.00         20,000.00         200,000.00           500-7524 Grant Match Support 2018         200,000.00         14,160.00         840.00           500-7525 Rebrown'x Protection Update 2018         15,000.00         71,717.56         8,282.44           500-7525 Rebrown'x Protection Update 2018         5,000.00         71,717.56         8,282.44           500-7529 TRAISR Software 2018         35,000.00         71,717.56         8,282.44           500-7529 TRAISR Software 2018         35,000.00         71,717.56         8,282.44           500-7520 Rebrotacivity Software 2018         35,000.00         71,717.56 <t< td=""><td></td><td></td><td></td><td></td></t<>				
500-7514 Finance Software 2016         25,000,00         500,000           500-7515 Bornship Buildings 2017         25,289,53         24,875,74         413,79           500-7518 Grant Match Support 2017         29,875,11         10,982,90         188,892,21           500-7518 Grant Match Support 2017         25,000,00         15,000,00         50,000,00           500-7521 Large Scanner Replacement 2017         15,000,00         15,910,36         44,989,84           500-7523 Security Gate-Twp Buildings 2018         35,000,00         15,910,36         44,098,84           500-7525 Return Match Support 2018         200,000,00         200,000,00         200,000,00           500-7526 Network Protection Update 2018         15,000,00         71,717.56         8,282,44           500-7525 Network Protection Update 2018         80,000,00         71,717.56         8,282,44           500-7526 Network Server 2018         80,000,00         71,717.56         8,282,44           500-7527 Finance Software 2018         25,000,00         50,000,00           500-7528 Productivity Software 2018         35,000,00         50,000,00           500-7529 Meshite Update/App 2018         25,000,00         50,000,00           500-7529 Meshite Update/App 2018         25,000,00         50,000,00           500-7530 Website Update/App 2018<				
500-7515 Township Buildings 2017         25,289.53         24,875.74         413.79           500-7518 Grant Match Support 2017         29,375.11         10,982.90         198,892.21           500-7519 Finance Software 2017         25,000.00         55,000.00           500-7521 Large Scanner Replacement 2017         15,000.00         15,900.00           500-7521 Security Gate-Time Buildings 2018         60,000.00         15,910.36         44,089.84           500-7523 Country Gate-Time Buildings 2018         200,000.00         15,910.36         44,089.84           500-7524 Grant Match Support 2018         200,000.00         14,160.00         840.00           500-7525 Network Protection Update 2018         15,000.00         14,160.00         840.00           500-7526 Network Server 2018         80,000.00         71,717.56         8,262.44           500-7527 Finance Software 2018         35,000.00         71,717.56         8,262.44           500-7528 TRAISR Software 2018         35,000.00         71,717.56         8,262.44           500-7529 TRAISR Software 2018         35,000.00         71,717.56         8,262.44           500-7530 Pubestite Update-App 2018         86,000.00         81,173.31         4,826.69           502-7549 Evaluation Software 2018         5,000.00         81,173.31         4,826.69 <td></td> <td></td> <td>23,518.00</td> <td></td>			23,518.00	
500-7517 Basement Water Damage & Repair 2017         29,475.80         3,935.88         25,539.92           500-7518 Grant Match Support 2017         209,875.11         10,982.90         188,882.21           500-7519 Finance Software 2017         25,000.00         25,000.00           500-7521 Large Scanner Replacement 2017         15,000.00         15,000.00           500-7523 Security Gate-Twp Building-Police 2018         35,000.00         35,000.00           500-7524 Grant Match Support 2018         200,000.00         200,000.00           500-7525 Network Protection Update 2018         80,000.00         71,717.56         8,282.44           500-7526 Productivity Software 2018         25,000.00         71,717.56         8,282.44           500-7528 Productivity Software 2018         35,000.00         71,717.56         8,282.44           500-7528 Productivity Software 2018         35,000.00         71,717.56         8,282.44           500-7529 Dear Software 2018         35,000.00         25,000.00         50,000.00           500-7529 Dear Software 2018         35,000.00         25,000.00         25,000.00           500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,826.69           502-7492 Noble Station 206         25,000.00         25,000.00         20,000.00         25,000				
500-7518 Grant Match Support 2017         209,875.11         10,982.90         188,882.21           500-7519 Finance Software 2017         25,000.00         25,000.00         50.00.00         15,000.00           500-7521 Large Scanner Replacement 2017         15,000.00         15,910.36         44,089.64           500-7523 Crownship Buildings 2018         35,000.00         200,000.00         200,000.00           500-7524 Grant Match Support 2018         200,000.00         14,160.00         840.00           500-7525 Network Protection Update 2018         15,000.00         71,717.56         8,282.44           500-7526 Network Server 2018         80,000.00         71,717.56         8,282.44           500-7529 Trance Software 2018         5,000.00         25,000.00         35,000.00           500-7529 TRAISR Software 2018         35,000.00         35,000.00         35,000.00           500-7529 TRAISR Software 2018         25,000.00         35,000.00         35,000.00           500-7530 Website Updatel-App 2018         25,000.00         31,173.31         4,826.69           502-7492 Noble Trance Software 2018         25,000.00         81,173.31         4,826.69           502-7492 Noble Station 2019         25,000.00         25,000.00         20,274.00         20,000.00           502-7495 Nownship Line	· -			
500-7519 Finance Software 2017         25,000.00         25,000.00           500-7521 Large Scanner Replacement 2017         15,000.00         15,000.00           500-7522 Township Buildings 2018         60,000.00         15,910.36         44,098.94           500-7523 Security Gate-Twp Building-Police 2018         35,000.00         200,000.00         200,000.00           500-7525 Network Protection Update 2018         15,000.00         14,160.00         840.00           500-7525 Network Protection Update 2018         25,000.00         71,717.56         8,282.44           500-7527 Finance Software 2018         25,000.00         71,717.56         8,282.44           500-7528 Productivity Software 2018         5,000.00         5,000.00         5,000.00           500-7529 ThAISR Software 2018         35,000.00         5,000.00         5,000.00           500-7529 ThAISR Software 2018         35,000.00         25,000.00         25,000.00           500-7529 ThAISR Software 2018         35,000.00         25,000.00         25,000.00           500-7529 ThAISR Software 2018         35,000.00         81,173.31         4,8266           500-7520 ThAISR Software 2018         8,000.00         81,173.31         4,8266           500-7520 ThAISR Software 2018         8,000.00         81,173.31         4,8266	= ;			
500-7521 Large Scanner Replacement 2017         15,000.00         15,910.36         44,089.84           500-7523 Security Gate-Twp Buildings 2018         35,000.00         35,000.00           500-7524 Grant Match Support 2018         200,000.00         14,160.00         36,000.00           500-7526 Network Protection Update 2018         15,000.00         71,717.56         8,282.44           500-7526 Network Server 2018         25,000.00         71,717.56         8,282.44           500-7528 Prinance Software 2018         5,000.00         71,717.56         8,282.44           500-7529 TRAISR Software 2018         35,000.00         50,000.00         50,000.00           500-7529 TRAISR Software 2018         35,000.00         25,000.00         25,000.00           500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,826.69           502-7492 Noble Station 2009         25,000.00         25,000.00         25,000.00           502-7492 Noble Station 2009         25,000.00         20,000.00         1,853.44         3,146.56           502-7498 Nowish Line Study 2014         10,000.00         5,000.00         5,000.00         5,000.00           502-7498 Nowish Chistrict 2016         5,000.00         5,000.00         5,000.00         5,000.00           502-7500 Township Li	·		10,982.90	
500-7522 Township Buildings 2018         60,000,00         15,910.36         44,089,84           500-7523 Security Gate-Twp Building-Police 2018         35,000,00         35,000,00           500-7525 Network Protection Update 2018         15,000,00         14,160.00         840.00           500-7526 Network Protection Update 2018         80,000,00         71,717.56         8,282.44           500-7527 Finance Software 2018         25,000,00         25,000.00         50,000.00           500-7528 Productivity Software 2018         5,000,00         35,000.00           500-7529 TRAISR Software 2018         25,000.00         35,000.00           500-7530 Website Update/App 2018         25,000.00         81,173.31         4,826.69           502-7482 Noble Station 2009         25,000.00         81,173.31         4,826.69           502-7492 Noble TOD Plan Implem 2012         2,000.00         25,000.00         25,000.00           502-7495 Fownship Line Study 2014         10,000.00         10,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00				
500-7523 Security Gate-Twp Building-Police 2018         35,000.00         200,000.00           500-7523 Grant Match Support 2018         200,000.00         200,000.00           500-7526 Network Protection Update 2018         15,000.00         71,717.56         8,282.44           500-7526 Network Server 2018         25,000.00         71,717.56         8,282.44           500-7527 Finance Software 2018         5,000.00         5,000.00         500.00           500-7529 TRAISR Software 2018         35,000.00         25,000.00           500-7530 Website UpdateA/pp 2018         25,000.00         25,000.00           500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,826.69           502-7492 Noble TOD Plan Implem 2012         2,000.00         25,000.00         20,000.00           502-7495 Township Line Study 2014         10,000.00         50,000.00         50,000.00         50,000.00           502-7501 Township Line District 2016         5,000.00         1,853.44         3,146.56         50,000.00         50,000.00           502-7501 Noble Station 2017         5,000.00         1,853.44         3,146.56         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00         50,000.00	= '		4= 040 00	
500-7524 Grant Match Support 2018         200,000.00           500-7525 Network Protection Update 2018         15,000.00         14,160.00         840.00           500-7526 Network Protection Update 2018         80,000.00         71,717.56         8,282.44           500-7527 Finance Software 2018         25,000.00         5,000.00         5,000.00           500-7529 TRAISR Software 2018         35,000.00         35,000.00           500-7530 Website Update/App 2018         25,000.00         25,000.00           500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,826.69           502-7482 Noble Station 2009         25,000.00         25,000.00         25,000.00           502-7498 Noble TDD Plan Implem 2012         2,000.00         20,000.00         25,000.00           502-7499 Keswick District 2016         5,000.00         5,000.00         5,000.00           502-7500 Township Line District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         1,853.44         3,146.56           502-7502 Old York RD District 2016         5,000.00         5,000.00         5,000.00           502-7508 Noble Station 2017         5,000.00         5,000.00         5,000.00           502-7508 Keswick District 2017			15,910.36	
500-7525 Network Protection Update 2018         15,000.00         14,160.00         84,00           500-7526 Network Server 2018         80,000.00         71,717.56         8,282.44           500-7527 Finance Software 2018         25,000.00         50,000.00           500-7528 Productivity Software 2018         5,000.00         50,000.00           500-7528 PRAISR Software 2018         35,000.00         25,000.00           500-7530 Website Update/App 2018         25,000.00         81,173.31         4,826.69           502-7482 Noble Station 2009         25,000.00         25,000.00         502,000.00         502,000.00           502-7492 Noble TOD Plan Implem 2012         2,000.00         10,000.00         502,000.00         502,000.00         10,000.00           502-7495 Noble Station 2016         5,000.00         1,853.44         3,146.56         5,000.00         502,000	· · · · · · · · · · · · · · · · · · ·			
500-7526 Network Server 2018         80,000.00         71,717.56         8,282.44           500-7527 Finance Software 2018         25,000.00         5,000.00           500-7529 TRAISR Software 2018         35,000.00         35,000.00           500-7530 Website Update/App 2018         25,000.00         25,000.00           500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,226.69           502-7482 Noble Station 2009         25,000.00         25,000.00         20,000.00         20,000.00           502-7495 Township Line Study 2014         10,000.00         10,000.00         50,000.00         50,000.00           502-7499 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         1,853.44         3,146.56           502-7502 Old York Rd District 2016         5,000.00         5,000.00         5,000.00           502-7503 Business Maintenance Program 2017         2,726.37         650.00         5,000.00           502-7506 Eswick District 2017         5,000.00         2,076.37         5,000.00           502-7508 Township Line 2017         5,000.00         27.97         4,972.03           502-7509 Roslyn Valley District 2017         5,000.00         5,000.00           502-7			4 4 4 0 0 0 0	
500-7527 Finance Software 2018         25,000.00         50,000.00           500-7528 Productivity Software 2018         5,000.00         35,000.00           500-7529 TRAISR Software 2018         35,000.00         35,000.00           500-7530 Website Update/App 2018         25,000.00         25,000.00           502-7482 Nobie Station 2009         25,000.00         25,000.00           502-7492 Nobie TOD Plan Implem 2012         2,000.00         25,000.00           502-7495 Township Line Study 2014         10,000.00         5,000.00           502-7495 Keswick District 2016         5,000.00         5,000.00           502-7501 Noble Station 2016         5,000.00         1,853.44         3,146.56           502-7502 Old York Rd District 2016         5,000.00         5,000.00         5,000.00           502-7503 Noble Station 2016         5,000.00         5,000.00         5,000.00           502-7504 Rusiness Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7508 Township Line 2017         5,000.00         5,000.00         5,000.00           502-7508 Noble Station 2017         5,000.00         27.97         4,972.03           502-7509 Roslyn Valley District 2017 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·			
500-7528 Productivity Software 2018         5,000.00         5,000.00           500-7529 TRAISR Software 2018         35,000.00         25,000.00           500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,826,698           502-7482 Noble Station 2009         25,000.00         25,000.00         25,000.00           502-7492 Noble TOD Plan Implem 2012         2,000.00         2,000.00           502-7495 Township Line Study 2014         10,000.00         5,000.00           502-7499 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7501 Township Line District 2016         5,000.00         5,000.00         5,000.00           502-7501 Noble Station 2016         5,000.00         5,000.00         5,000.00           502-7503 In Station 2016         5,000.00         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Cresswick District 2017         5,000.00         <			/1,/17.56	
500-7529 TRAISR Software 2018         35,000.00           500-7530 Website Update/App 2018         25,000.00           500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,826,689           502-7482 Noble Station 2009         25,000.00         25,000.00         25,000.00           502-7495 Township Line Study 2014         10,000.00         10,000.00           502-7499 Keswick District 2016         5,000.00         5,000.00           502-7500 Township Line District 2016         5,000.00         1,853.44         3,146.56           502-7500 Township Line District 2016         5,000.00         1,853.44         3,146.56           502-7500 Township Line District 2016         5,000.00         5,000.00           502-7502 Old York Rd District 2016         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Reswick District 2017         5,000.00         5,000.00         5,000.00           502-7560 Township Line 2017         5,000.00         27.97         4,972.03           502-7560 Township Line 2017         5,000.00         27.97         4,972.03           502-7560 Township Line 2017         5,000.00         5,000.00         5,000.00           502-7560 Powns				
500-7530 Website Update/App 2018         25,000.00         81,173.31         4,826.69           500-7482 Noble Station 2009         25,000.00         25,000.00         25,000.00           502-7492 Noble TOD Plan Implem 2012         2,000.00         2,000.00         25,000.00           502-7495 Keswick District 2016         5,000.00         10,000.00         5,000.00           502-7496 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7500 Township Line District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         5,000.00         5,000.00           502-7502 Old York Rd District 2016         5,000.00         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         5,000.00           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7508 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Poshyn Valley District 2017         2,940.31         2,940.31         2,940.31           502-7518 Business Maintenance Program 2018         10,000.00         15,390.00         15,00		·		
500-7531 Board Room Sound System Revamp 2018         86,000.00         81,173.31         4,826.69           502-7482 Noble Station 2009         25,000.00         25,000.00           502-7492 Noble TOD Plan Implem 2012         2,000.00         20,000.00           502-7495 Township Line Study 2014         10,000.00         10,000.00           502-7549 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         1,853.44         3,146.56           502-7502 Old York Rd District 2016         5,000.00         5,000.00         5,000.00           502-7502 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Old York Rd 2017         5,000.00         27.97         4,972.03           502-7509 Roslyn Valley District 2017         5,000.00         27.97         4,972.03           502-7510 Decorative Street Poles 2017         1,208.00         1,208.00           502-7511 Business Maintenance Program 2018         10,000.00         15,390.00         84,610.00           502-7513 Decorative Street Poles 2018         <				
502-7492 Noble TOD Plan Implem 2012         25,000.00         25,000.00           502-7495 Township Line Study 2014         10,000.00         10,000.00           502-7499 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7501 Township Line District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         5,000.00         5,000.00           502-7502 Old York Rd District 2016         5,000.00         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Roslyn Valley District 2017         2,940.31         2,940.31         2,940.31           502-7510 Decorative Street Poles 2017         1,208.00         1,208.00         1,208.00           502-7513 Decorative Street Poles 2018         10,000.00         15,390.00         84,610.00           502-7513 Decorative Street Poles 2018         15,000.00         15,000.00         15,000.00 <t< td=""><td></td><td></td><td>04 472 24</td><td></td></t<>			04 472 24	
502-7492 Noble TOD Plan Implem 2012         2,000.00         2,000.00           502-7495 Township Line Study 2014         10,000.00         5,000.00           502-7499 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         1,853.44         3,146.56           502-7502 Old York Rd District 2016         5,000.00         5,000.00           502-7502 Old York Rd District 2017         5,000.00         5,000.00           502-7505 Keswick District 2017         5,000.00         2,763.7           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Old York Rd 2017         5,000.00         27.97         4,972.03           502-7508 Noble Station 2017         5,000.00         5,000.00           502-7508 Old York Rd 2017         1,208.00         1,208.00           502-7510 Roslyn Valley District 2017         1,208.00         1,208.00           502-7512 Roslyn Valley District 2017         1,208.00         15,390.00         1,208.00           502-7513 Decorative Street Poles 2018         10,000.00         15,390.00         10,000.00           502-7512 Roslyn Valley District 2018			01,173.31	
502-7495 Township Line Study 2014         10,000.00         10,000.00           502-7499 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         1,853.44         3,146.56           502-7502 Old York Rd District 2016         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Old York Rd 2017         5,000.00         27.97         4,972.03           502-7509 Roslyn Valley District 2017         2,940.31         2,940.31         2,940.31           502-7518 Business Maintenance Program 2018         100,000.00         15,390.00         84,610.00           502-7512 Roslyn Valley District 2017         1,208.00         15,390.00         10,000.00           502-7512 Roslyn Valley District 2018         10,000.00         15,390.00         10,000.00           502-7513 Decorative Street Poles 2018         15,000.00         15,390.00         18,170.00           525				
502-7499 Keswick District 2016         5,000.00         1,853.44         3,146.56           502-7501 Nowlse Station 2016         5,000.00         1,853.44         3,146.56           502-7502 Old York Rd District 2016         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Old York Rd 2017         5,000.00         27.97         4,972.03           502-7508 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Roslyn Valley District 2017         2,940.31         2,940.31         2,940.31           502-7510 Business Maintenance Program 2018         10,000.00         15,390.00         84,610.00           502-7511 Business Maintenance Program 2018         10,000.00         15,390.00         84,610.00           502-7512 Roslyn Valley District 2018         10,000.00         15,390.00         10,000.00           502-7513 Decorative Street Poles 2018         15,000.00         15,000.00         15,000.00           525-7507 Digital Radio Transition 2013         32,822.58         32,822.58         0.00	·			
502-7500 Township Line District 2016         5,000.00         1,853.44         3,146.56           502-7501 Noble Station 2016         5,000.00         5,000.00           502-7502 Old York Rd District 2016         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Old York Rd 2017         5,000.00         5,000.00           502-7508 Roslyn Valley District 2017         2,940.31         2,940.31           502-7518 Business Maintenance Program 2018         10,000.00         15,390.00         84,610.00           502-7518 Business Maintenance Program 2018         10,000.00         15,390.00         84,610.00           502-7518 Business Maintenance Program 2018         10,000.00         15,390.00         84,610.00           502-7512 Roslyn Valley District 2018         10,000.00         15,390.00         10,000.00           502-7513 Decorative Street Poles 2018         15,000.00         15,000.00         15,000.00           525-7507 Digital Radio Transition 2013         32,822.58         32,822.58         0,00           525-7529 Tactical				
502-7501 Noble Station 2016         5,000.00         5,000.00           502-7502 Old York Rd District 2016         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         5,000.00         5,000.00           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         5,000.00         5,000.00           502-7508 Roslyn Valley District 2017         5,000.00         5,000.00         5,000.00           502-7510 Decorative Street Poles 2017         1,208.00         1,208.00         1,208.00           502-7511 Business Maintenance Program 2018         100,000.00         15,390.00         84,610.00           502-7512 Roslyn Valley District 2018         10,000.00         15,390.00         84,610.00           502-7512 Roslyn Valley District 2018         10,000.00         15,390.00         10,000.00           502-7513 Decorative Street Poles 2018         15,000.00         15,390.00         11,800.00           502-7514 Comparity Street Poles 2018         15,000.00         1,817.00         1,817.00           525-7520 Tigital Radio Transition 2013         32,822.58         32,822.58         0.00			1 853 44	
502-7502 Old York Rd District 2016         5,000.00         5,000.00           502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         27.97         4,972.03           502-7508 Old York Rd 2017         5,000.00         5,000.00         5,000.00           502-7509 Roslyn Valley District 2017         2,940.31         2,940.31         2,940.31           502-7511 Business Maintenance Program 2018         100,000.00         15,390.00         84,610.00           502-7512 Roslyn Valley District 2018         10,000.00         15,390.00         10,000.00           502-7513 Decorative Street Poles 2018         15,000.00         15,390.00         10,000.00           502-7513 Decorative Street Poles 2018         15,000.00         15,000.00         15,000.00           525-7450 Digital Security Camera 2007         1,817.00         1,817.00         1,817.00           525-7514 License Plate Reader 2014         3,662.00         3,662.00         262-7524 K-9 Purchase 2016         178.44         178.44           525-7524 Taser Program Upgrade 2017         26.77         26.77         26.77         26.77           525-7529 Tactical Eq			1,000.44	
502-7504 Business Maintenance Program 2017         2,726.37         650.00         2,076.37           502-7505 Keswick District 2017         5,000.00         5,000.00           502-7506 Township Line 2017         5,000.00         27.97         4,972.03           502-7507 Noble Station 2017         5,000.00         5,000.00         5,000.00           502-7508 Old York Rd 2017         5,000.00         5,000.00         5,000.00           502-7509 Roslyn Valley District 2017         2,940.31         2,940.31         2,940.31           502-7510 Decorative Street Poles 2017         1,208.00         15,390.00         84,610.00           502-7512 Roslyn Valley District 2018         100,000.00         15,390.00         84,610.00           502-7513 Decorative Street Poles 2018         15,000.00         15,000.00         15,000.00           502-7513 Decorative Street Poles 2018         15,000.00         15,000.00         15,000.00           525-7450 Digital Security Camera 2007         1,817.00         1,817.00         1,817.00           525-7501 Digital Radio Transition 2013         32,822.58         32,822.58         0.00           525-7524 K-9 Purchase 2016         178.44         178.44         525-7528 Taser Program Upgrade 2017         26.77         26.77         26.77         26.77         26.77				
502-7505 Keswick District 2017       5,000.00       27.97       4,972.03         502-7506 Township Line 2017       5,000.00       27.97       4,972.03         502-7507 Noble Station 2017       5,000.00       5,000.00         502-7509 Roslyn Valley District 2017       2,940.31       2,940.31         502-7510 Decorative Street Poles 2017       1,208.00       1,208.00         502-7511 Business Maintenance Program 2018       100,000.00       15,390.00       84,610.00         502-7512 Roslyn Valley District 2018       10,000.00       15,390.00       84,610.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00       15,000.00         502-7510 Digital Security Camera 2007       1,817.00       1,817.00       1,817.00       1,817.00         525-7504 Digital Radio Transition 2013       32,822.58       32,822.58       0.00       3,662.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00       178.44       178.44       178.44         525-7528 Taser Program Upgrade 2017       26.77       26.77       26.77       26.77       25-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81       112.81       12.81       12.81       12.81       12.81       12.85       12.90.69       12.55.7532       795.00			650.00	
502-7506 Township Line 2017       5,000.00       27.97       4,972.03         502-7507 Noble Station 2017       5,000.00       5,000.00         502-7508 Old York Rd 2017       5,000.00       5,000.00         502-7509 Roslyn Valley District 2017       2,940.31       2,940.31         502-7510 Decorative Street Poles 2017       1,208.00       12,080.00         502-7511 Business Maintenance Program 2018       100,000.00       15,390.00       84,610.00         502-7512 Roslyn Valley District 2018       10,000.00       15,390.00       84,610.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00       15,000.00         525-7450 Digital Security Camera 2007       1,817.00       1,817.00       1,817.00       1,817.00         525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00       3,662.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00       3,662.00         525-7528 Taser Program Upgrade 2017       26.77       26.77       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69	<del>-</del>		000.00	
502-7507 Noble Station 2017       5,000.00       5,000.00         502-7508 Old York Rd 2017       5,000.00       5,000.00         502-7509 Roslyn Valley District 2017       2,940.31       2,940.31         502-7510 Decorative Street Poles 2017       1,208.00       15,390.00       84,610.00         502-7512 Roslyn Valley District 2018       10,000.00       15,390.00       84,610.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00       15,000.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00       15,000.00         525-7450 Digital Security Camera 2007       1,817.00       1,817.00       1,817.00       1,817.00         525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00       3,662.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00       3,662.00       3,662.00         525-7528 Taser Program Upgrade 2017       26.77       26.77       26.77       26.77       26.77         525-7530 Prisoner Holding Facility Repairs 2017       112.81       112.81       12.81       525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00       7,055.00       7,055.00       7,055.00       7,055.00       7,055.00       7,026.00       7,428.62			27 97	
502-7508 Old York Rd 2017       5,000.00       5,000.00         502-7509 Roslyn Valley District 2017       2,940.31       2,940.31         502-7510 Decorative Street Poles 2017       1,208.00       1,208.00         502-7511 Business Maintenance Program 2018       100,000.00       15,390.00       84,610.00         502-7512 Roslyn Valley District 2018       10,000.00       15,390.00       84,610.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00         525-7450 Digital Security Camera 2007       1,817.00       1,817.00         525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00         525-7524 K-9 Purchase 2016       178.44       178.44       178.44         525-7529 Tactical Equipment/Patrol Rapid Response 2017       12.81       12.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7535 Tactical Equipment/Patrol Rapid Response 2018       15,000.00       7,428.62       14,071.38	·		21.01	
502-7509 Roslyn Valley District 2017       2,940.31       2,940.31         502-7510 Decorative Street Poles 2017       1,208.00       1,208.00         502-7511 Business Maintenance Program 2018       100,000.00       15,390.00       84,610.00         502-7512 Roslyn Valley District 2018       10,000.00       15,390.00       84,610.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00       15,000.00         525-7450 Digital Security Camera 2007       1,817.00       1,817.00       1,817.00         525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00         525-7528 Taser Program Upgrade 2017       26.77       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7535 Tactical Equipment/Patrol Rapid Response 2018       15,000.00       7,428.62       14,071.38				
502-7510 Decorative Street Poles 2017       1,208.00       1,208.00         502-7511 Business Maintenance Program 2018       100,000.00       15,390.00       84,610.00         502-7512 Roslyn Valley District 2018       10,000.00       10,000.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00         525-7450 Digital Security Camera 2007       1,817.00       1,817.00         525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00       3,662.00         525-7524 K-9 Purchase 2016       178.44       178.44       178.44         525-7528 Taser Program Upgrade 2017       26.77       26.77       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7535 Tactical Equipment/Patrol Rapid Response 2018       15,000.00       7,428.62       14,071.38				
502-7511 Business Maintenance Program 2018       100,000.00       15,390.00       84,610.00         502-7512 Roslyn Valley District 2018       10,000.00       10,000.00         502-7513 Decorative Street Poles 2018       15,000.00       15,000.00         525-7450 Digital Security Camera 2007       1,817.00       1,817.00         525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00         525-7524 K-9 Purchase 2016       178.44       178.44         525-7528 Taser Program Upgrade 2017       26.77       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       7,945.00       7,055.00         525-7533 Body Cameras 2018       15,000.00       7,945.00       7,055.00         525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38				
502-7512 Roslyn Valley District 201810,000.0010,000.00502-7513 Decorative Street Poles 201815,000.0015,000.00525-7450 Digital Security Camera 20071,817.001,817.00525-7507 Digital Radio Transition 201332,822.5832,822.580.00525-7514 License Plate Reader 20143,662.003,662.00525-7524 K-9 Purchase 2016178.44178.44525-7528 Taser Program Upgrade 201726.7726.77525-7529 Tactical Equipment/Patrol Rapid Response 2017112.81112.81525-7530 Prisoner Holding Facility Repairs 20171,384.507,945.007,055.00525-7532 Police Vehicle Digital System 201815,000.007,945.007,055.00525-7534 Taser Program Upgrade 2018112,190.69112,190.69525-7535 Tactical Equipment/Patrol Rapid Response 201815,000.007,428.6214,071.38			15.390.00	
502-7513 Decorative Street Poles 201815,000.0015,000.00525-7450 Digital Security Camera 20071,817.001,817.00525-7507 Digital Radio Transition 201332,822.5832,822.580.00525-7514 License Plate Reader 20143,662.003,662.00525-7524 K-9 Purchase 2016178.44178.44525-7528 Taser Program Upgrade 201726.7726.77525-7529 Tactical Equipment/Patrol Rapid Response 2017112.81112.81525-7530 Prisoner Holding Facility Repairs 20171,384.507,945.00525-7532 Police Vehicle Digital System 201815,000.007,945.007,055.00525-7533 Body Cameras 2018112,190.69112,190.69525-7535 Tactical Equipment/Patrol Rapid Response 201815,000.0013,974.001,026.00525-7535 Tactical Equipment/Patrol Rapid Response 201821,500.007,428.6214,071.38	•		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
525-7450 Digital Security Camera 2007       1,817.00       1,817.00         525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00         525-7524 K-9 Purchase 2016       178.44       178.44         525-7528 Taser Program Upgrade 2017       26.77       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       7,945.00       7,055.00         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7535 Tactical Equipment/Patrol Rapid Response 2018       15,000.00       7,428.62       14,071.38		·		
525-7507 Digital Radio Transition 2013       32,822.58       32,822.58       0.00         525-7514 License Plate Reader 2014       3,662.00       3,662.00         525-7524 K-9 Purchase 2016       178.44       178.44         525-7528 Taser Program Upgrade 2017       26.77       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       7,945.00       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7534 Taser Program Upgrade 2018       112,190.69       112,190.69         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38				
525-7514 License Plate Reader 2014       3,662.00         525-7524 K-9 Purchase 2016       178.44         525-7528 Taser Program Upgrade 2017       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00         525-7533 Body Cameras 2018       112,190.69         525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38	· · · · · · · · · · · · · · · · · · ·		32.822.58	
525-7524 K-9 Purchase 2016       178.44       178.44         525-7528 Taser Program Upgrade 2017       26.77       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38			, , , , , , , , , , , , , , , , , , , ,	
525-7528 Taser Program Upgrade 2017       26.77         525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00         525-7533 Body Cameras 2018       112,190.69         525-7534 Taser Program Upgrade 2018       15,000.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00         7,428.62       14,071.38				
525-7529 Tactical Equipment/Patrol Rapid Response 2017       112.81       112.81         525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38				
525-7530 Prisoner Holding Facility Repairs 2017       1,384.50       1,384.50         525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69       112,190.69         525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38				
525-7532 Police Vehicle Digital System 2018       15,000.00       7,945.00       7,055.00         525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38	· · · · · · · · · · · · · · · · · · ·			
525-7533 Body Cameras 2018       112,190.69       112,190.69         525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38			7,945.00	
525-7534 Taser Program Upgrade 2018       15,000.00       13,974.00       1,026.00         525-7535 Tactical Equipment/Patrol Rapid Response 2018       21,500.00       7,428.62       14,071.38			•	
525-7535 Tactical Equipment/Patrol Rapid Response 2018 21,500.00 7,428.62 14,071.38			13,974.00	
· ·	_ · · · · · · · · · · · · · · · · · · ·			
$\cdot$	525-7536 Vehicle Impound Lot 2018			

	2018	Y-T-D	2018 Remaining
EXPENSES:	Budget	Expenditures	Budget
525-7537 Digital Radio Transition 2018	7,500.00	7,500.00	0.00
525-7538 Detainee Processing Technology 2018	5,000.00		5,000.00
525-7539 Portable Speed Indicator Signs 2018	5,000.00		5,000.00
525-9900 Police & Fire Memorial 2000	397.16		397.16
526-7491 Digital Radio Transition 2014	50,000.00	39,878.79	10,121.21
526-7495 Digital Radio Transition 2015	50,000.00		50,000.00
526-7496 Specialty Vehicle Replacement 2015	5,000.00	3,395.26	1,604.74
566-7475 Edge Hill/Tyson Flood Ctrl 2008	305,000.00		305,000.00
566-7513 MS4 Storm Water 2017	45,769.86	5,955.00	39,814.86
566-7514 Stream Maintenance 2017	6,371.87		6,371.87
566-7515 Bridge Repair 2017	22,175.00		22,175.00
566-7518 MS4 Storm Water 2018	50,000.00		50,000.00
566-7519 Alverthorpe Grant Match 2018	30,000.00		30,000.00
566-7520 Watershed Restoration Grant Susquehanna 2018	51,750.00		51,750.00
566-7521 Stream Maintenance 2018	25,000.00		25,000.00
566-7522 Bridge Repair 2018	50,000.00		50,000.00
566-7523 Sump Pump Connections 2018	25,000.00		25,000.00
566-7524 Scanning-Storm Sewer Records 2018	5,000.00		5,000.00
575-7527 Bike Lane 2016	35,331.00		35,331.00
575-7537 Overlay 2017	64,222.89	7.750.00	64,222.89
575-7544 Replace Central Air Unit-Public Works 2018	10,000.00	7,750.00	2,250.00
575-7545 Replace 2 Veh. Maint. Garage Doors 2018	13,800.00	10,995.00	2,805.00
575-7546 Public Works Office Addition 2018	28,000.00	18,018.40	9,981.60
575-7547 Traffic Signal Conflict Monitor Testing 2018	21,000.00	18,725.80	2,274.20
575-7548 Decorative Sreet Poles Upgrade to LED 2018	19,000.00		19,000.00
575-7549 Vehicle #409 Utility Body - Parks 2018	60,000.00		60,000.00
575-7550 Vehicle #140 - Leaf Machine 2018	48,000.00		48,000.00
091-7483 Multi Purpose Train Simulator 2013/14/15	1,309.21	7.000.04	1,309.21
091-7485 Fire Training Facility Burn Bldg 2016	7,828.61	7,828.61	0.00
091-7486 Radio Replacement Project 2016	60,000.00	4 074 00	60,000.00
091-7487 Fire Training Burn Bldg 2017	25,000.00	1,071.39	23,928.61
091-7488 Radio Replacemement Project 2017	60,000.00		60,000.00
091-7589 Replace 1983 Breathing Air Truck 2018	100,000.00		100,000.00
091-7590 Fire Training Burn Bldg 2018	25,000.00		25,000.00
091-7591 Radio Replacement Project 2018	113,521.00		113,521.00
071-7496 Replace Doors - Main & Roslyn Branches 2018	37,000.00		37,000.00
071-7497 Replace Carpet - Lower Level 2018	28,000.00		28,000.00
800-7497 Roychester Construction 2009	48,222.50		48,222.50
800-7541 Replace Light Poles Alver 2015	5,508.12		5,508.12 2,476.75
800-7545 Repave Crestmont Basketball Court 2015	3,476.75		3,476.75
800-7546 Remove Vines Jackson Park 2015	16,650.00	11 074 56	16,650.00
800-7547 Perform Feasibility Study Pools 2016	17,390.28	11,974.56	5,415.72 20,000.00
800-7549 Rep Crossmembers Light Poles Alver 2016	20,000.00 44,720.00		44,720.00
800-7553 Replace Crestmont Basketball Court 2017	13,696.00		13,696.00
800-7555 Replace Cross Member on Light Poles 2017		777.32	1,440.38
800-7560 USDA Goose Round Up-Alverthorpe 2017	2,217.70 100,000.00	111.32	100,000.00
800-7561 Renovate Basketball Court - ACEC 2018			
800-7562 Purchase & Install 2 Fountains - Lake 2018	19,000.00	404.00	19,000.00
800-7563 Repair Skatepark Rear Wall 2018	7,000.00	494.00	6,506.00
800-7564 BBNC Master Plan Improvements 2018	22,000.00	1 200 00	22,000.00
800-7565 USDA Goose Program 2018	9,300.00	1,399.00	7,901.00
800-7566 Lake Maintenance Program 2018	4,900.00	125.00	4,775.00
800-7567 Facility Wide Tree Maintenance 2018	35,000.00	20,310.00	14,690.00
800-7568 Alverthorpe Play Equipment 2018	10,000.00	4 000 00	10,000.00
800-7569 Remove Invasives - Karebrook and Boy Scout Areas 2018	30,000.00	4,900.00	25,100.00

	2018	Y-T-D	2018 Remaining
EXPENSES:	Budget	Expenditures	Budget
800-7570 Repair Wall - Front of Alverthorpe Manor 2018	10,000.00	7,550.00	2,450.00
800-7571 Install Bleachers/Sun Shade Skatepark 2018	10,000.00		10,000.00
800-7572 Repave Roychester Parking Lot 2018	20,000.00		20,000.00
800-7573 Repave Conway Driveway and Parking Lot 2018	20,000.00		20,000.00
800-7574 Facility Wide Light and Pole Replacement 2018	15,000.00		15,000.00
800-7575 New Fuel Storage Building - Parks Maintenance 2018	10,000.00		10,000.00
TOTAL EXPENSES	7,769,126.42	1,000,060.21	6,769,066.21

# TOWNSHIP OF ABINGTON STATEMENT OF CONDITIONS SPECIAL INVESTIGATION UNIT FUND 6/30/18

	Beginning Balance 06/01/18	Monthly Activity	Ending Balance 06/30/18
ASSETS:		-	00.00.10
Cash Cash-State Forfeiture - Phila DA	0.00 9,231.70		0.00 9,231.70
Petty Cash	500.00		500.00
PLGIT Investment Interest Receivable	0.00 0.00		0.00 0.00
Cash-DEA Seizure TOTAL ASSETS	9,731.70	0.00	9,731.70
101AL A33L13	9,731.70	0.00	9,731.70
LIABILITIES:			
Accounts Payable	0.00		0.00
Deferred Revenue	0.00		0.00
TOTAL LIABILITIES	0.00	0.00	0.00
FUND BALANCE:	(13,731.70)		(13,731.70)
REVENUES:			
Interest on Investment	0.00		0.00
Refunds Shared Distribution-Phila DA	0.00 0.00		0.00 0.00
Shared Distribution-DEA	0.00		0.00
TOTAL REVENUES	0.00	0.00	0.00
EVERNOES	2018	Y-T-D	2018 Remaining
EXPENSES: Buy money	Budget 0.00	Expenditures	Budget 0.00
Purchase Police Car-Detectives	4,000.00	4,000.00	0.00
TOTAL EXPENSES	4,000.00	4,000.00	0.00

#### TOWNSHIP OF ABINGTON STATEMENT OF CONDITIONS SEWER CAPITAL 6/30/18

Beginning

Monthly

Ending

	Beginning	Monthly	Ending
400570	Balance	Activity	Balance
ASSETS:	06/01/18	(00.400.50)	06/30/18
Cash in Bank	3,653,919.21	(83,128.58)	3,570,790.63
Cash - Wells Fargo	4,908.80		4,908.80
Investments	3,093,000.00		3,093,000.00
Investments - PLGIT	0.02		0.02
Investment to Market	(42,353.02)		(42,353.02)
Long Term Notes Receivable	269,122.99		269,122.99
Equipment	148,230.53		148,230.53
C & A Sewer System	17,832,907.59		17,832,907.59
Vehicles	583,899.92		583,899.92
Other Sewer Assets	24,287,062.58		24,287,062.58
Construction in Progress	160,954.14		160,954.14
Accumulated Depreciation	(16,937,400.72)		(16,937,400.72)
Accumulated Amortization	0.00		0.00
TOTAL ASSETS	33,054,252.04	(83,128.58)	32,971,123.46
LIABILITIES:			
Accounts Payable	0.00		0.00
TOTAL LIABILITIES	0.00		0.00
FUND BALANCE:	33,119,236.63		33,119,236.63
TOND BALANGE.	33,113,230.03		55,115,256.65
REVENUES:			
Interest Income	40,266.23	3,836.80	44,103.03
Interest income Interest - Rydal 1 - SD #5	0.00	0,000.00	0.00
Interest - Rydar 1 - 3D #3	103.46	85.17	188.63
Interest - Acom Lane - 3D #9 Interest - Edge Hill - SD #10	335.28	56.82	392.10
5	489.67	180.37	670.04
Interest - Meadowbrook - SD #11			
Interest - Meetinghouse Rd SD - #12	138.56	56.00	194.56
Interest - Rydal II - SD #13	519.48	204.40	723.88
Interest - Old Ford Rd - SD #14	763.90	116.35	880.25
Interest - Stocton Rd - SD #15	526.36	82.84	609.20
Interest - Old Welsh Rd - SD #16	2,366.71	283.15	2,649.86
Refunds	0.00		0.00
Sewer Connections	22,500.00	3,750.00	26,250.00
			0.00
Asmnt Prin - Rydal 1 - SD #5	0.00		0.00
Asmnt Prin - Acorn Lane - SD #9	1,277.37	947.66	2,225.03
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10	1,277.37 2,537.74	738.60	2,225.03 3,276.34
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11	1,277.37 2,537.74 8,320.10	738.60 1,910.93	2,225.03 3,276.34 10,231.03
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12	1,277.37 2,537.74 8,320.10 1,177.88	738.60 1,910.93 602.22	2,225.03 3,276.34 10,231.03 1,780.10
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50	738.60 1,910.93	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12	1,277.37 2,537.74 8,320.10 1,177.88	738.60 1,910.93 602.22 5,910.84 335.43	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50	738.60 1,910.93 602.22 5,910.84	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18 Y-T-D Expenditures	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71 2018 Remaining Budget
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18 Y-T-D Expenditures	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71 2018 Remaining Budget
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18 Y-T-D Expenditures	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71 2018 Remaining Budget 3,600.25
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71 2018 Remaining Budget 3,600.25 50,790.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7477 Pump Station Upgrade Cont 141 2012	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7488 Lateral Pipe Remote Flush Truck 2015	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7488 Lateral Pipe Remote Flush Truck 2015 851-7489 Pump Station Scada Monitor Unit 2015	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Relocate San Sewer Irvin/Mary Rd 2015 851-7488 Lateral Pipe Remote Flush Truck 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Relocate San Sewer Irvin/Mary Rd 2015 851-7488 Lateral Pipe Remote Flush Truck 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Relocate San Sewer Irvin/Mary Rd 2015 851-7488 Lateral Pipe Remote Flush Truck 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7493 Bryant Ln Pump Station Divert to Holy Redeemer 2016	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Relocate San Sewer Irvin/Mary Rd 2015 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7489 Pump Station Scada Monitor Unit 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7495 Sewer System I & I Rehab 2017	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75 7,775.97	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Relocate San Sewer Irvin/Mary Rd 2015 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7489 Pump Station Scada Monitor Unit 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7495 Sewer System I & I Rehab 2017 851-7498 Cardinal Pump St. Pump & Valve Replacement 2017	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 75,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 58,728.84
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Relocate San Sewer Irvin/Mary Rd 2015 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7489 Pump Station Scada Monitor Unit 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7493 Bryant Ln Pump Station Divert to Holy Redeemer 2016 851-7495 Sewer System I & I Rehab 2017 851-7499 Rydal Pump St. Pump & Valve Replacement 2017	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 75,000.00 142,770.76	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75 7,775.97	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 58,728.84 142,770.76
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Pump Station Upgrade Cont 141 2012 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7489 Pump Station Scada Monitor Unit 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7493 Bryant Ln Pump Station Divert to Holy Redeemer 2016 851-7495 Sewer System I & I Rehab 2017 851-7499 Rydal Pump St. Pump & Valve Replacement 2017 851-7500 PA Small Water & Sewer Grant 2017	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 75,000.00 142,770.76 100,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75 7,775.97	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 58,728.84 142,770.76 100,000.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7477 Pump Station Upgrade Cont 141 2012 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7488 Lateral Pipe Remote Flush Truck 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7493 Bryant Ln Pump Station Divert to Holy Redeemer 2016 851-7495 Sewer System I & I Rehab 2017 851-7499 Rydal Pump St. Pump & Valve Replacement 2017 851-7500 PA Small Water & Sewer Grant 2017	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 75,000.00 142,770.76 100,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75 7,775.97	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 58,728.84 142,770.76 100,000.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7476 Pump Station Upgrade Cont 141 2012 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7489 Pump Station Scada Monitor Unit 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7493 Bryant Ln Pump Station Divert to Holy Redeemer 2016 851-7495 Sewer System I & I Rehab 2017 851-7499 Rydal Pump St. Pump & Valve Replacement 2017 851-7500 PA Small Water & Sewer Grant 2017	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 75,000.00 142,770.76 100,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75 7,775.97	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 58,728.84 142,770.76 100,000.00
Asmnt Prin - Acorn Lane - SD #9 Asmnt Prin - Edge Hill - SD #10 Asmnt Prin - Meadowbrook - SD #11 Asmnt Prin - Meetinghouse Rd - SD #12 Asmnt Prin - Rydal II - SD #13 Asmnt Prin - Old Ford Rd - SD #14 Asmnt Prin - Stocton Rd - SD #15 Asmnt Prin - Old Welsh Rd - SD #16 TOTAL REVENUE  EXPENSES 000-5201 Legal Expense 851-7473 Install Pump Station Monitors 2012 851-7477 Pump Station Upgrade Cont 141 2012 851-7486 Relocate San Sewer Irvin/Mary Rd 2015 851-7488 Lateral Pipe Remote Flush Truck 2015 851-7490 Row Flush/TV Reel Mobile Unit 2015 851-7491 Tall Trees PS Elec Feed Repl 2015 851-7493 Bryant Ln Pump Station Divert to Holy Redeemer 2016 851-7495 Sewer System I & I Rehab 2017 851-7499 Rydal Pump St. Pump & Valve Replacement 2017 851-7500 PA Small Water & Sewer Grant 2017	1,277.37 2,537.74 8,320.10 1,177.88 5,060.50 2,220.80 1,297.46 21,625.03 111,526.53  2018 Budget 4,000.00 50,790.00 169,445.79 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 75,000.00 142,770.76 100,000.00	738.60 1,910.93 602.22 5,910.84 335.43 2,717.16 206.44 22,021.18  Y-T-D Expenditures 399.75 7,775.97	2,225.03 3,276.34 10,231.03 1,780.10 10,971.34 2,556.23 4,014.62 21,831.47 133,547.71  2018 Remaining Budget 3,600.25 50,790.00 161,669.82 200,000.00 18,979.14 68,000.00 47,434.35 44,020.00 80,000.00 200,000.00 58,728.84 142,770.76 100,000.00

#### TOWNSHIP OF ABINGTON STATEMENT OF CONDITIONS PARKS CAPITAL 6/30/18

	Beginning Balance 06/01/18	Monthly Activity	Ending Balance 06/30/18
ASSETS: Cash in Bank	126,719.06		126,719.06
Cash - Trails Cash - Morgan Stanley Investments	0.00 0.00 0.00		0.00 0.00 0.00
Investments to Market Discount on Investments	0.00 0.00		,0.00 0.00
Interest Receivable TOTAL ASSETS	0.00	0.00	0.00
TOTAL ASSETS	120,719.00	0.00	120,719.00
LIABILITIES: Accounts Payable Deferred Revenue	0.00 0.00		0.00 0.00
TOTAL LIABILITIES	0.00	0.00	0.00
FUND BALANCE:	(126,719.06)	0.00	(126,719.06)
REVENUES: Interest on Income Refunds	0.00 0.00		0.00 0.00
Grants - State Parks Capital Private Donations	0.00 0.00		0.00 0.00
Grants-State/Trails Private Donations Trails	0.00 0.00		0.00 0.00
TOTAL REVENUES	0.00	0.00	0.00
EXPENSES:	2018 Budget	Y-T-D Expenditures	2018 Remaining Budget
Alverthorpe Manor Bldg Repairs	0.00		0.00
TOTAL EXPENSE	0.00	0.00	0.00

#### TOWNSHIP OF ABINGTON CONTINGENCY EXPENSE REPORT GENERAL OPERATING FUND 06/30/18

2018 Approved Budget		150,000.00
Authorized Budget Adjustments:		
		150,000.00
Authorized Expenditures:	Amount Expended	Authorized to Date Expenditures
Contingency Reserve @ 6/30/18		150,000.00

# TOWNSHIP OF ABINGTON CONTINGENCY EXPENSE REPORT SEWER OPERATING FUND 06/30/18

2018 Approved Budget		50,000.00
Authorized Budget Adjustments:		
		50,000.00
Authorized Expenditures:	Amount <u>Expended</u>	Authorized to Date Expenditures
Authorized Transfers:		
Contingency Reserve @ 6/30/18		\$50,000.00

#### FINANCE OFFICE

MEMO TO: Board of Commissioners

FROM: Kevin S. Barron

DATE : July 5, 2018

SUBJECT: Budget Review - Second Quarter Ending June 30, 2018

#### General Overview

A comparison of 2017 and 2018 actual receipts and expenditures to budgeted dollars for the 6-month period ended 06/30/17 reflect the following:

#### Revenues

Fund		Original 2018 Budget	2018 Collected	% Collected	2017 Budge		20176 Collected	% Collected
General		39,338,103	26,933,689	68.5%	38,026	,723	27,695,071	72.8%
Sewer Operation	ng	8,868,099	7,755,778	87.5%	8,844	,000	7,896,338	89.3%
Refuse Fund		5,867,549	5,099,759	86.9%	5,782	,381	5,726,824	99.0%
Expenditures Fund	2018 Original Budget	2018 Adjusted Budget	2018 Spent	% Spent	2017 Original Budget	2017 Adjusted Budget	2017 Spent	% Spent
General	39,338,103	39,516,694	17,278,603	43.7%	38,026,723	38,727,249	15,923,893	41.1%
Sewer Operating	8,868,099	10,971,450	2,823,792	25.7%	8,844,000	12,045,212	2,891,868	24.0%
Refuse Fund	5,867,549	5,921,549	2,440,656	41.2%	5,782,381	7,656,381	2,826,672	36.9%

Explanation of original and adjusted budget differences for 2017 are listed below:

#### General Fund Expenditure Adjusted Budget

The "fund balance" project balances were moved forward to 2018:

Edge Hill/Tyson PennDOT project match

178,591\*

\$178,591

<sup>\*</sup>Township fronting these costs - \$143 thousand reimbursement will replenish fund balance when received.

#### Sewer Operating Fund Expenditure Adjustments

Capital Project Balances forward (prior years)	\$2,068,351
2017 Capital Projects	<u>35,000</u>
Total Adjustment	\$2,103,351

#### Refuse Fund Expenditure Adjustments

2018 Capital Equipment <u>54,000</u>

Total Adjustment \$54,000

#### KSB/mje

cc: R. Manfredi

Department Heads

J. Hermann

# BUDGET REPORT OVERVIEW Second Quarter 2018

#### **GENERAL FUND**

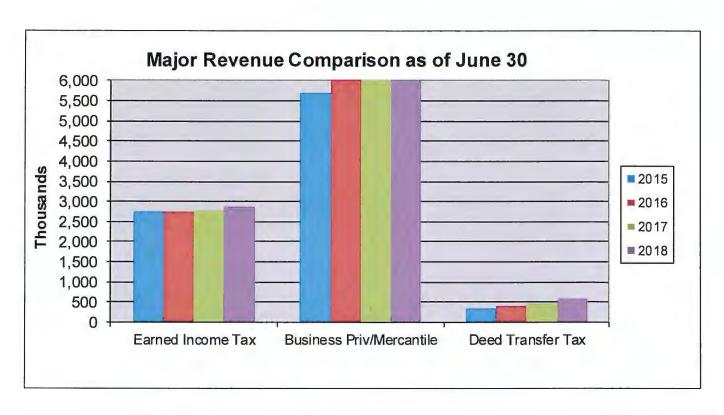
#### Revenues

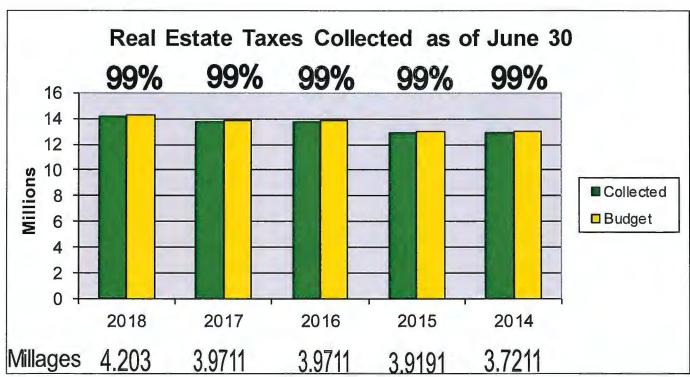
Revenues for the six-month period ended June 30, 2018 are \$26.9 million, or 68.5% of budgeted revenues. When comparing 2018 to 2017 revenues for the same time frame, collections are decreased from the prior period by \$762,000.

An analysis of major revenue variations between 2018 and 2017 are reflected below:

<del></del>	of levelide variations between 2016 and 2017 are reflected bere	<del></del>
<u>Line Item</u>	<u>Description</u>	Collection Variation 2018 to 2017
R.E. Taxes	R.E. and Fire Taxes	+237,049
Prior Year Tax	Prior year settlement Willow Grove Mall	
Settlement	·	-331,000
Delinquent Taxes	Less Delinquent accounts and county changed collections in late February.	-11,417
Business Taxes	Mercantile +16,559	
	Business Privilege -478,259	
	Business Tax Audits -165,167	
	Business Tax Refunds -300,750	-927,614
Earned Income	Earned Income	+71,749
Deed Transfer	Housing market seems to be doing well. Houses are selling faster.	+131,776
Building Permits	Several Commercial Projects have come in along with renovation	+28,808
Engineering Permits	2018 there are a lot of permits for PECO and Aqua.	+57,737
Franchise Fee	Decrease from 1st Qtr of 2017	-19,778
Rent of Property	Rent increase from 2017 and timing	+24,913
DEA	Last year we didn't have someone in this position for the beginning of the year.	+23,388
Police Viol., Police Reports. Police Reimb	Police Violations = +10,075 Parking Meters3,497 Police Reports = +1,100	
Overtime	Police Reimb. O.T. = +24,191	+31,869
Video Arraign.	The County had some bookkeeping issuein early 2017. Fixed	+39,135
Swimming Pools	Memberships are sold through the summer. Final standing will be known by the third quarter report.	+18,773
SRO	School Resource Officer reimbursement – timing on 2 <sup>nd</sup> QTR	
Reimbursement		-24,708
All Other	Majority of variance is traced to: PennDOT Edge Hill/Tyson Reimbursement -140,967	
	Refunds -8,923	-149,890

**Budget Report Overview** (continued) Page 2





#### **Budget Report Overview** (continued)

Page 3

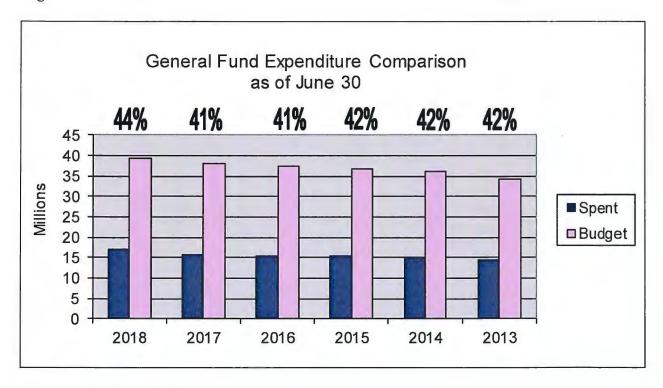
#### **Expenditures**

Year-to-date expenditures are \$17.2 million or 43.7% of adjusted budget. This compares to \$15.9 million spent in 2017. The \$1,354,710 spending variance between 2018 and 2017 is summarized as follows:

Wages	+216,575	Wage increase and full staffed
Overtime	+ 34,254	Slight increase over 2017
Benefits	+ 41,419	Medical, social security, etc.
Bond Debt Prem	+1,345,000	Bond Debt timing of payments
Bond Debt Int	-114,925	Bond Debt timing of payments
General Insurance	+37,000	Premium increase from 2016
Fire Insurance	+62,078	Fire Companies submitting bills sooner
Fire Companies	+36,313	This is based on Fire tax collected
Contingency	-17,347	Varies due to Board actions
Equipment Maint and Repair	+30,139	Timing of work being done on vehicles
Contracted Service	-46,371	Tax Collector Commission + 25,000
		Police + 24,000 (Lt test), Code -5,000 and
		Fire - 3,000. Parks – 6,000 Various throughout
		other departments
Electric & Gas	+ 13,490	Increase in usage
Gasoline	+ 60,688	Timing of bills and prices have gone up
Equipment &	-132,845	Timing of vehicle purchased
Material Purchase		
Major		
Equipment & Mat'l	+15,853	Timing of equipment being purchased
Purchase Minor		
General Materials and	-10,986	Police – 2,000
Supplies		Parks – 8,000
Insurance Claims	+10,499	Accident repairs to vehicles
Library Operations	-12,162	Timing of reimbursement to Library
Fire Preventive Maint	-14,009	Timing of reimbursement to Fire Departments
Edgehill/Tyson	-202,409	Project varies at different time of the year
Interdept Alloc	+ 51,899	Allocation of Cost up from 2017
Misc Exp-Holiday		
time	-39,000	Police Holiday time paid

#### **Budget Report Overview** (continued)

Page 4



#### **SEWER OPERATIONS**

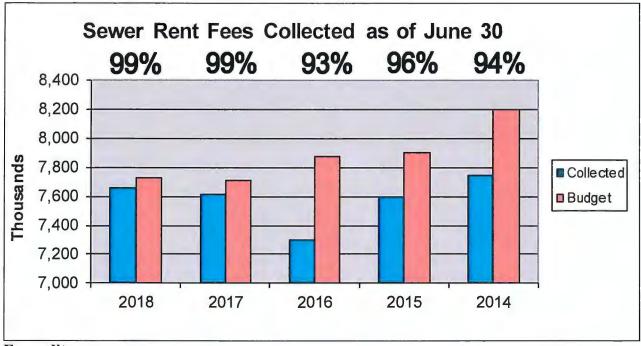
#### Revenues

As of June 30, 2018, the Sewer Operating Fund revenue collections are higher than prior year collections in both dollars, \$7.8 million, and percentages, 87.5% collected as compared to \$7.9 million and 89.3% in 2017.

The variation is traced to the collection of Payments from others for 2018 which is down \$29,774 compared to 2017. Sewer Rent Interims are down \$144,000. Sewer Rents are up \$41,459 from 2017.

#### **Budget Report Overview** (continued)

Page 5



**Expenditures** 

Year-to-date expenditures are \$2.8 million or 25.7% of adjusted budget as compared to \$2.9 million or 24.0% in 2017. Capital projects are \$223,000 less than previous year. Sewer operation is up \$94,000 and payments to others is up \$50,000 because of timing of payments. The pattern for expenditures is consistent with the sewer fund historical data.

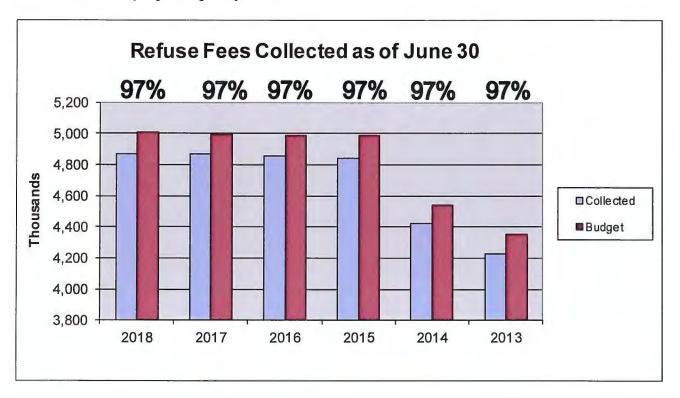
**Budget Report Overview** (continued) Page 6

#### REFUSE FUND

#### Revenues

Revenues collected through June 30, 2018 are \$5.1 million or 86.9% of budget and compare favorably to 2017 collections of \$5.7 million or 99.0% for the same time frame.

The variation is tied to the decrease in state recycling grant money \$613,000 timing of receipt and \$250,000 additional from refuse vehicle. The increase in Refuse Fee collection \$5,994. All other revenues are nearly equal to prior years.



#### **Expenditures**

Year-to-date expenditures are slightly lower in dollars spent last year, \$2.4 million (41.2%) as compared to 2017 expenses of \$2.8 million (36.9%).

The decrease in the Refuse department is from Capital spending being down \$118,000 compared to 2017. Debt Service is down by \$323,495 which is timing of payment. Department expenditures are consistent with historical spending patterns for the Refuse Fund.

#### H-

#### TOWNSHIP OF ABINGTON 2ND QUARTER BUDGET REPORT JUNE 30, 2018

#### **GENERAL FUND OPERATING REVENUES**

A comparison of 2015 vs 2016 vs 2017 vs 2018 major budget areas show collections as follows:

COLLECTED TO DATE PERCENT OF BUDGET	2015 25,058,225 68.4%			:	2016 26,840,321 71.6%		:	2017 27,680,110 72.8%	2018 26,933,688 68.5%			
DESCRIPTION	2015 BUDGET	2015 COLLECTED	% COLL.	2016 BUDGET	2016 COLLECTED	% COLL.	2017 BUDGET	2017 COLLECTED	% COLL.	2018 BUDGET	2018 COLLECTED	% COLL.
REAL ESTATE TAXES-(NET)	13,036,000	12,926,244	99.2%	13,899,361	13,862,116	99.7%	13,895,000	14,208,167	102.3%	14,295,000	14,134,180	98.9%
DELINQUENT TAXES	179,000	71,203	39.8%	159,500	61,099	38.3%	163,000	89,670	55.0%	166,000	78,109	47.1%
MERCANTILE TAX	2,000,000		100.1%	2,100,000	2,189,129	104.2%	2,200,000	2,055,191	93.4%	2,200,000	2,071,751	94.2%
BUSINESS PRIV TAX	4,225,000	3,657,119	86.6%	4,250,000	4,165,233	98.0%	4,350,000	5,038,693	115.8%	4,650,000	4,560,434	
LOCAL SERVICE TAX	1,210,000	444,003	36.7%	1,215,000	348,990	28.7%	1,215,000	373,661	30.8%	1,350,000	378,142	
EARNED INCOME TAX	7,400,000	2,751,421	37.2%	7,500,000	2,751,321	36.7%	7,600,000	2,785,715	36.7%	7,900,000	2,857,464	36.2%
DEED TRANSFER TAX	1,000,000	348,878	34.9%	1,000,000	416,144	41.6%	1,100,000	452,863	41.2%	1,250,000	584,639	46.8%
BUILDING PERMIT FEES	750,000	509,920	68.0%	760,000	624,951	82.2%	800,000	389,878	48.7%	700,000	418,736	59.8%
FRANCHISE FEES	1,234,000	311,936	25.3%	1,260,000	320,592	25.4%	1,280,000	325,743	25.4%	1,300,000	305,964	23.5%
FINES & FORFEITURES	200,000	80,587	40.3%	200,000	74,388	37.2%	180,000	79,462	44.1%	180,000	75,934	42.2%
INTEREST ON INVESTMENTS	147,500	81,938	55.6%	165,000	87,084	52.8%	170,000	91,440	53.8%	185,000	131,793	71.2%
RENT ON PROPERTIES	715,000	323,669	45.3%	715,000	321,070	44.9%	715,000	334,976	46.8%	715,000	359,889	50.3%
RECREATIONAL FACILITIES	286,004	75,767	26.5%	286,000	69,531	24.3%	290,000	73,357	25.3%	296,000	75,728	25.6%
SWIMMING POOLS	340,000	250,117	73.6%	340,000	213,855	62.9%	330,000	178,386	54.1%	305,000	197,074	64.6%
PARKS SPEC PROGRAMS	290,000	203,271	70.1%	300,000	179,592	59.9%	320,000	167,561	52.4%	300,000	158,356	52.8%
REFUNDS	625,000	204,044	32.6%	650,000	277,249	42.7%	650,000	301,840	46.4%	719,103	292,918	40.7%
STATE REIMB PENSION PLAN	1,312,839	0	0.0%	1,344,846	0	0.0%	1,363,000	0	0.0%	1,450,000	0	0.0%
ALL OTHER	1,174,504	816,147	69.5%	1,258,500	877,977	69.8%	1,249,873	733,507	58.7%	1,377,000	252,579	18.3%
BOND PROCEEDS	0	0		0	0		0	0		0	0	
FUND BALANCE	521,932	0		69,416	0		155,850	0		0	0	
TOTAL	36,646,779	25,058,225	68.4%	37,472,623	26,840,321	71.6%	38,026,723	27,680,110	72.8%	39,338,103	26,933,688	68.5%

9-Jul-18

#### TOWNSHIP OF ABINGTON 2ND QUARTER BUDGET REPORT JUNE 30, 2018

#### SEWER FUND OPERATING REVENUES

#### A comparison of 2015 vs 2016 vs 2017 vs 2018 major budget areas shows collections as follows:

	COLLECTED TO DATE PERCENT OF BUDGET	-	2015 \$7,684,157 86.2%		:	2016 \$7,418,918 81.3%		=	2017 \$7,895,431 89.3%			2018 \$7,755,778 87.5%	
	DESCRIPTION	2015 BUDGET (	2015 COLLECTED	% COLL	2016 BUDGET	2016 COLLECTED	% COLL	2017 BUDGET (	2017 COLLECTED	% COLL	2018 BUDGET	2018 COLLECTED	% COLL
	SEWER RENT FEES	7,900,000	7,596,720	96.2%	7,882,500	7,303,286	92.7%	7,813,000	7,616,852	97.5%	7,730,000	7,658,311	99.1%
	RESERVE FOR SEWER LIENS	(100,000)	0	0.0%	(100,000)	0	0.0%	(100,000)	0	0.0%	(100,000)	0	0.0%
H-10	SEWER RENTS-PRIOR YEARS	118,000	60,070	50.9%	117,000	55,168	47.2%	90,000	210,647	234.1%	89,000	53,550	60.2%
	SEWER RENT REFUNDS	(5,000)	(36,695)	733.9%	(5,000)	(1,032)	20.6%	(5,000)	(219)	4.4%	(10,000)	(3,522)	35.2%
	INTEREST ON INVESTMENTS	65,000	28,880	44.4%	60,000	27,366	45.6%	56,000	33,540	59.9%	56,000	41,919	74.9%
	PAYMENTS FROM OTHERS	912,803	32,383	3.5%	1,150,456	30,273	2.6%	950,000	31,824	3.3%	1,072,099	2,051	0.2%
	GRANTS - STATE	0			0			0			0	0	
	REFUNDS	25,000	2,144		25,000	3,858		30,000	2,787		30,000	3,470	
	SALE OF PROPERTY	1,000	656		1,000	0		10,000	0		1,000	0	
	FUND BALANCE	0	0		0	0		0	0		0	0	
	TOTAL	8,916,803	7,684,157	86.2%	9,130,956	7,418,918	81.3%	8,844,000	7,895,431	89.3%	8,868,099	7,755,778	87.5%

9-Jul-18

# 11-H

#### TOWNSHIP OF ABINGTON 2ND QUARTER BUDGET REPORT JUNE 30, 2018

#### REFUSE FUND OPERATING REVENUES

A comparison of 2015 vs 2016 vs 2017 vs 2018 major budget areas show collections as follows:

			2015			2016		_	2017		_	2018	
	COLLECTED TO DATE		5,862,217			5,095,419		_	5,726,670		-	5,099,759	
	PERCENT OF BUDGET		100.1%			87.7%			99.0%			86.9%	
	D DC CD IDDIVON	2015	2015	%	2016	2016	%	2017	2017	%	2018	2018	%
	DESCRIPTION	BUDGET	COLLECTED	COLL.	BUDGET	COLLECTED	COLL.	BUDGET (	COLLECTED	COLL.	BUDGET	COLLECTED	COLL.
	INTEREST ON INVESTMENTS	24,000	10,925	45.5%	24,000	11,412	47.5%	24,000	13,629	56.8%	28,000	17,886	63.9%
	REFUSE FEE-ABIN. SCH DIST.	88,000	35,509	40.4%	0	-7,102		0			0	0	
Image: control of the	COMMERCIAL REFUSE	63,000	30,960	49.1%	68,000	41,374	60.8%	68,000	40,850	60.1%	68,000	42,917	63.1%
⇉	RESIDENTIAL REFUSE FEES	4,985,616	4,844,100	97.2%	4,985,616	4,856,481	97.4%	4,996,000	4,866,915	97.4%	5,003,000	4,872,909	97.4%
	PENALTY RESIDENTIAL REFUSE	5,000	0	0.0%	5,000	0	0.0%	5,000	0	0.0%	6,000	0	0.0%
	RESIDENTIAL REFUSE FEES DLQ	76,778	32,449	42.3%	76,000	36,067	47.5%	76,000	38,633	50.8%	75,000	34,514	46.0%
	DLQ REFUSE FEE PEN & INT	13,000	6,346	48.8%	13,000	5,530	42.5%	13,000	6,091	46.9%	13,000	5,382	41.4%
	REFUSE FEE INTERIMS	5,000	4,424	88.5%	7,000	1,785	25.5%	3,000	1,805	60.2%	3,000	3,050	101.7%
	RESIDENTIAL REFUSE REFUNDS	-1,200	0	0.0%	-1,200	-1,485	123.8%	-1,500	-137	9.1%	-1,500	-387	25.8%
	REFUSE PICK-UP (LARGE ITEM)	50,000	24,148	48.3%	70,000	40,407	57.7%	75,000	39,841	53.1%	76,000	42,577	56.0%
	RECYCLABLE MATERIALS	260,000	80,078	30.8%	170,000	63,268	37.2%	170,000	90,007	52.9%	180,000	57,231	31.8%
	STATE GRANT RECYCLING	250,000	305,268	122.1%	340,000	0	0.0%	318,881	613,111	192.3%	324,825	0	0.0%
	RECYCLABLES-YARD WASTE BAGS	50,000	10,733	21.5%	35,000	12,589	36.0%	35,000	12,119	34.6%	35,000	14,511	41.5%
	LEAF COLLECTION-ROCK/JENKIN/HAT	28,000	0	0.0%	31,000	0	0.0%	32,000	0	0.0%	32,000	0	0.0%
	REFUSE PLASTIC BAGS/STICKERS	4,000	2,475	61.9%	4,000	3,946	98.7%	7,000	2,993	42.8%	7,000	2,667	38.1%
	REFUNDS	5,000	474,801	9496.0%	13,000	426	3.3%	14,000	811	5.8%	21,000	1,559	7.4%
	SALE OF PROPERTY	20,000	0	0.0%	35,000	30,720	87.8%	15,000	0	0.0%	10,000	4,944	49.4%
	RESERVE FOR REFUSE LIENS	-68,000	0	0.0%	-68,000	0	0.0%	-68,000	0	0.0%	-68,000	0	0.0%
	FUND BALANCE	0	0		0	0		0	0		55,224	0	
	TOTAL	5,858,194	5,862,217	100.1%	5,807,416	5,095,419	87.7%	5,782,381	5,726,670	99.0%	5,867,549	5,099,759	86.9%

9-Jul-18

# Unfinished Business



#### **PUBLIC WORKS COMMITTEE**

#### AGENDA ITEM

7-25-18	PW-03-080918	FISCAL IMPACT
Date	AGENDA ITEM NUMBER	Cost > \$10,000.
Engineering and Code		Yes No No
Litgilicering and Code	_	
Department		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No
AGENDA ITEM:		
Mill Road Sewer District - Or	rdinance No. 2158	
EXECUTIVE SUMMARY:		
Township of Abington, to ad new sewer district in the vici and expenses for construction providing for collection of a s	2158 amending Chapter 132 - "Sewers a d new article XXXIV, Titled "Mill Road nity of Mill Road; providing for the ass n of the sewer collection lines by the for sewer rental rate from property owners properties subject to assessments.	Sewer District," establishing a essment and recovery of costs ot-front and/or benefit rule;
Previous Board Actions: N/A		

#### RECOMMENDED BOARD ACTION:

Motion to advertise Ordinance No. 2158 "Mill Road Sewer District".



#### TOWNSHIP OF ABINGTON

Office of the Township Manager

Richard J. Manfredi Township Manager

#### FISCAL NOTE

AGENDA ITEM NUMBER: P	W-03-080918	DATE INTRODUCED: J	July 18, 2018
FISCAL IMPACT AMOUNT:		FUND: Sewer Capital	Fund Balance
FISCAL IMPACT:	<b>✓</b> YES	NO	FISCAL IMPACT
			Cost > \$10,000. Yes ✓ No
SUMMARY			

Create a sewer district for seven homes located on Mill Road between Coates Road and Gilbert Road.

#### **ANALYSIS**

The project is currently out to bid and anticipated at September's Committee Meeting.

#### TOWNSHIP OF ABINGTON MONTGOMERY COUNTY, PENNSYLVANIA

ORDINANCE NO. \_\_2158\_\_\_\_

AN ORDINANCE AMENDING CHAPTER 132 – "SEWERS AND SEWAGE," OF THE CODE OF THE TOWNSHIP OF ABINGTON, TO ADD NEW ARTICLE XXXIV, TITLED "MILL ROAD SEWER DISTRICT," ESTABLISHING A NEW SEWER DISTRICT IN THE VICINITY OF MILL ROAD; PROVIDING FOR THE ASSESSMENT AND RECOVERY OF COSTS AND EXPENSES FOR CONSTRUCTION OF THE SEWER COLLECTION LINES BY THE FOOT-FRONT AND/OR BENEFIT RULE; PROVIDING FOR COLLECTION OF A SEWER RENTAL RATE FROM PROPERTY OWNERS WITHIN THE SEWER DISTRICT; AND PROVIDING FOR THE LIENING OF PROPERTIES SUBJECT TO ASSESSMENTS

**WHEREAS**, the Township of Abington is a Township of the First Class, duly organized and existing pursuant to the applicable laws of the Commonwealth of Pennsylvania; and

WHEREAS, pursuant to Article XXIV, "Sewer and Drains," of the First Class Township Code of the Commonwealth of Pennsylvania, 53 P.S. §57401-57445, the Board of Commissioners has the authority to establish and construct a system of sanitary sewers and drainage, and to establish sewer districts, estimate the proportion of the cost of the sewer system and establish an apportionment of said costs to properties within the district; and

WHEREAS, the Board of Commissioners of the Township of Abington has determined that Chapter 132 – "Sewers and Sewage," should be amended to establish a new sewer district, known as the Mill Road Sewer District, by the addition of new Article XXXIV, Sections 200 through 205, for the purposes of extending the public sewer system and assessing the associated costs and expenses against the properties to be benefited by such expansion.

**NOW, THEREFORE**, the Board of Commissioners of the Township of Abington does hereby **ENACT** and **ORDAIN** as follows:

- Chapter 132 "Sewers and Sewage," is amended to add new Article XXXIV, titled "Mill Road Sewer District," Sections 200 through 205 as set forth in Exhibit "A" attached hereto and incorporated herein in its entirety as though fully set forth herein.
- 2. All other ordinances, portions of ordinances, or any section of the Code inconsistent with this Ordinance are hereby repealed.
- 3. This Ordinance shall become effective five (5) days after enactment.

ORDAINED AND ENACTED this	day of	, 2018.
	TOWNSHIP OF ABINGTON BOARD OF COMMISSIONI	
Attest:		
Richard J. Manfredi, Secretary,	By: Wayne C. Luker, President	
Township Manager	wayne c. Eaker, Fresident	

### Exhibit "A"

#### Article XXXIV: MILL ROAD SEWER DISTRICT

§ 132-200. District created.

There is hereby established a sewer district to be known as the Mill Road Sewer District.

§ 132-201. District defined.

The Mill Road Sewer District is hereby defined as those residential properties presently existing on the streets identified on Exhibit "A-1," attached hereto and incorporated herein in its entirety as though fully set forth herein.

§ 132-202. Apportionment of costs.

The cost of constructing the sewer collection lines and associated components necessary to serve the Mill Road Sewer District shall be apportioned between and assessed against the properties in the District in accordance with Article I of this chapter, pursuant to the foot-front rule and/or the benefit rule, and such cost shall include engineering, legal, advertising and similar expenses, as is legally chargeable upon the properties accommodated or benefited thereby.

§ 132-203. Recovery of Costs.

The costs apportioned to and assessed against each property in the Mill Road Sewer District pursuant to § 132-202, together with simple interest of six per centum (6%), shall be payable over a fifteen (15) year period in quarterly installments.

§ 132-204. Annual rate or rental.

The owner of each property in the Mill Road Sewer District connecting with and using the Township sanitary sewer system shall pay an annual rate or rental in accordance with the schedule of residential rates as adopted by the Township Board of Commissioners from time to time.

§ 132-205. Failure to pay.

In the event that any property owner in the Mill Road Sewer District shall fail to pay the amount specified in § 132-203, and such amount remains unpaid for a period of thirty (30) days, the entire cost apportioned to and assessed against such property pursuant to § 132-202 shall then become due and payable, and the same shall constitute a lien against the property, and the Township Solicitor shall proceed to collect the same under the general laws relating to the collection of municipal claims.



920 Germantown Pike, Suite 200 Plymouth Meeting, PA 19462 Telephone 610-313-3100 Fax 610-313-3151 www.atcgroupservices.com

May 1, 2018

Ms. Amy Riddle Montgomery, P.E. Township Engineer Township of Abington 1176 Old York Road Abington, PA 19001

Subject: N

Mill Road Sanitary Sewer Design

BCM Proposal No. 5720180010

Dear Ms. Montgomery,

BCM Engineers, a division of ATC Group Services, LLC, is pleased to present this proposal to perform engineering and surveying services for the Township of Abington relative to sanitary sewer design along Mill Road.

BCM is located in Plymouth Meeting, PA and maintains a staff of personnel with the skills, experience, and professional licenses required to perform the services described herein. We also maintain appropriate insurance levels. All licenses and insurance levels will be maintained for the duration of the project.

Over the last few years, BCM has performed numerous sanitary sewer design projects throughout Pennsylvania, including, the Borough of Pottstown, Lower Gwynedd, and Abington Township itself (Welsh Road Sanitary Sewer). We are familiar with the design procedures required and believe we are well qualified to complete this project.

Mr. Michael R. Filmyer will be the client manager on this project. Mr. Filmyer is a professional engineer registered in the Commonwealth of Pennsylvania. He has been Abington's contact with BCM for the last 22 years and prior to that was actively involved in the Meadowbrook Sewerage project from concept through construction. Mr. Filmyer brings over 34 years experience in municipal facilities design and is currently the manager of our municipal design group. He will be responsible for coordinating all aspects of the various projects in order to present a final design package that is in accordance with the Township's standards.

The lead designer for this project will be Mr. John Brandenburger. Mr. Brandenburger has over 20 years of experience in surveying, design, and construction of similar sanitary sewer projects. Mr. Brandenburger has worked very closely with Abington Township staff in the past, and has recently been involved on Welsh Road Sanitary Sewer Project and numerous storm sewer projects through out the Township. BCM will work with the Township to produce a quality design within the Township's time schedule.



#### PUBLIC WORKS COMMITTEE

#### AGENDA ITEM

4-24-18	PW-02-051018	FISCAL IMPACT
DATE	AGENDA ITEM NUMBER	Cost > \$10,000.
Engineering and Code		Yes No V
DEPARTMENT		PUBLIC BID REQUIRED
		Cost > \$20,100 Yes
AGENDA ITEM:		
Mill Road Sewer District Proj	ect Contract No. 152	
EXECUTIVE SUMMARY:		
connecting to the public sewe	Kline received inquiries from residents er. Township Engineering examined are by public sewer, and discussed the fea	eas and determined the
Letters were sent to the sever interest. A meeting was held favor and One no response.	properties within proposed sewer dist with residents on March 15, 2018 result	rict to meet and gage their ing Four in favor, Two not in
Given the majority were in fa	vor, the matter is being presented to th	e Board for consideration.
Previous Board Actions:		
N/A		

#### RECOMMENDED BOARD ACTION:

Motion to establish a possible Mill Road Sewer District project and to authorize the solicitor to prepare the necessary documents and the Township manager to execute the appropriate documents.



#### 1.0 SCOPE OF WORK

#### 1.1 Project Description

The Township of Abington is seeking to engage the services of a Consulting Engineering firm to perform surveying and engineering design for a wastewater collection system along Mill Road. This area of the Township is one of the last unsewered areas in the Township. The project consists of providing sanitary sewer service up to seven (7) properties in the area. BCM has reviewed the proposed work scope, has visited the individual work site, and has obtained copies of sewer fixture cards from the Township for the purpose of obtaining a clear understanding the project. We believe the scope to be as follows:

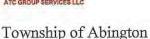
#### 1.2 Meetings

BCM will prepare for and attend technical review meetings with the Township's staff. We believe the best designs are performed as a team with the owner. We intend to keep the owner involved all the way through the design process. The Township is always invited to our offices to review the status of the project.

#### 1.3 Topographic Survey

BCM proposes to perform approximately 950 linear feet of route and topographic surveying along the road as required. The scope of survey work is as identified in the Request for Proposal and includes the following:

- Topographic field survey services necessary for the sanitary sewer replacement. The project plan elevations will be based on Abington Meadowbrook Sewer Datum.
- Generation of a base plan for the purpose of assembling construction plans for the proposed improvement for public bidding.
- Establish horizontal and vertical ground controls for survey of the project area. A minimum of three (3) control points shall be provided for this project. Controls shall be tied to Abington Meadowbrook Sewer Datum.
- Field Survey Horizontal Control shall conform to the standards of U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA), Federal Geodetic Control Committee, Third Order, Class 1, Transverse, and shall be referenced to NAD83, Pennsylvania Plane Coordinate System.
- Field Survey Vertical Control shall conform to the standards of National Oceanic and Atmospheric Administration (NOAA), Federal Geodetic Control Committee, Third Order, Vertical Control, and shall be referenced to NAVD 1988 and the Abington Sewer Datum.
- BCM will be responsible for all the data collection, horizontal and vertical control.
- BCM will establish location of rights-of-way, easements and property boundaries within and adjacent to the project area based on available tax map information and/or right-ofway plans and deeds. Monumentation, if present, will be field located and identified.





- ➢ BCM will obtain topographic/planimetric information by field survey to locate and identify pertinent features within and immediately adjacent to the project area/easements. BCM will locate all existing features ten (10) feet beyond the street or easement right-of-way, such as, but not limited to: curbs, edge of road, ditches, trees, poles, utility valves, manholes, shrubs, sidewalks, fences, steps and walks, inlets, driveways, survey monuments, curb drains, etc. BCM will also obtain first floor elevations, septic system cleanout locations (and invert if available), and a surface profile from cleanout to center of road.
- ➢ BCM will investigate and identify the location, elevation, size and type of visible and/or accessible utilities, water mains, sanitary and storm drainage facilities, fiber optic cable within the project area. Mark out of underground facilities shall be requested from the respective utility owners. This information will be plotted on the plan and profile sections. We will coordinate test holes if required before final design is completed.
- > Establish survey control points for future stake-out and provide the Township Engineer with a copy of the survey information.
- BCM along with the township staff will attempt to enter homes to measure the elevation of the existing sanitary lateral that leaves the house.

#### 1.4 Design Services

BCM will prepare construction drawings in sufficient detail to permit agency approval of the project and receipt of competitive bids. This task will include civil, and structural services normally required for a project of this type. Construction drawings will be prepared on 24-inch by 36-inch sheets. The design will provide for basement service to homes if required by the existing house plumbing. For the purposes of this scope of services, BCM will perform the following tasks:

- ➤ Prepare base plans showing topographic and planimetric features, right-of-way and utility information within and adjacent to the project area. Plans shall be prepared at a scale of 1 inch to 40 feet on 24-inch by 36-inch Mylar sheets in an English system. Profiles will be prepared at a horizontal scale of 1" = 40' and a vertical scale of 1 inch to 4 feet.
- Prepare construction drawings utilizing Abington Township's format for drawings. This includes design of the sanitary sewer alignment, sanitary sewer service replacement and hydraulic capacity analysis. Plan view shall include all existing features and proposed curb lines. Profile shall include the existing ground over centerline and each of the property lines, the proposed curb grades, and each driveway elevation 10 feet beyond the property line. Typical construction details shall show, but not limited to, restoration over sanitary sewers, both in streets and easements, manholes, manhole frames, inlets, concrete encasements, curbs, typical section of streets, sidewalks, etc. BCM will also provide drawings in AutoCADD format (.DWG).
- ▶ BCM will perform preliminary design services to ascertain the Sanitary Sewer alignment that may be required. It is anticipated that a preliminary alignment will be set in the field by BCM personnel and the Township Staff. This staked out alignment will let the



#### Township of Abington

homeowners know the proposed location of the pipeline and allow them to share their concerns.

- Provide sufficient copies of signed and sealed plans as required by any other regulatory agency.
- ➤ BCM will perform all calculations in accordance with the requirements of all regulatory agencies having jurisdiction.
- ➤ BCM will prepare a General Site Plan Drawing indicating proposed work area/improvements. The drawing will become part of the Contract Construction Documents which will be issued for competitive bid.
- BCM will include within the basic services any design corrections by the Township Engineer and/or any regulatory agency unless they represent an entire change of scope.

#### 1.5 Permits

BCM anticipates that the permits listed below will be required from the regulatory agencies in order to successfully implement the work scope detailed by BCM's efforts. We will prepare and file necessary permit applications, etc., on behalf of the Township to the following agencies:

- Pennsylvania Department of Environmental Protection, if required: BCM believes that this project was covered under the 1999 Act 537 Plan that was approved by the PADEP. If however the PADEP requires a planning waiver for the project. BCM will work with the Wastewater Department to provide the plans and exemption form required to support this waiver application.
- PADEP/Montgomery County Soil Conservation District: BCM believes that the limit of disturbance will be less than an one (1) acre and therefore a NPDES General Permit for Construction Dewatering Discharges is not required. BCM will prepare an Erosion and Sedimentation Control Plan to guide the contractor's work, but will not submit it to the Montgomery County Conservation District (MCCD) for an Adequacey Letter unless Abington Township wishes to have the MCCDt review the plan.

Permit fees, where applicable, will be the responsibility of the Township. BCM will provide all necessary design data, permits, inquiries, trips, meetings and filings to secure approvals and permits from all governmental authorities having jurisdiction over these projects.



#### 1.6 Construction Services

For the purposes of this scope of services, BCM will perform the following tasks:

- > Established control points (horizontal and vertical) for construction stake-out.
- Review shop drawings on site-related items during the construction of the project only if requested by the Township.
- Site inspection visits which may be requested by the Township will be billed at an hourly rate of \$110/hr for a senior engineer and \$65/hr for a resident inspector.
- Assist the Township in the bidding of the project. Services may include attendance at the pre-bid meeting and the preparation of an addendum if requested by the Township.
- BCM will provide as-built invert elevations and alignments if requested by the Township and prepare Record Plans.

#### 2.0 RESPONSIBILITIES OF THE TOWNSHIP OF ABINGTON

The Township will be responsible for providing BCM with copies of any information in its files that could aid in the design of this project. The Township will also be responsible for performing and obtaining any right-of-way work as required for the completion of this project.

#### 3.0 SCHEDULE

Work on this project can be started immediately upon of receipt of authorization to proceed. It is BCM's understanding that the Township wishes to have the sewer installed by September 2018 to allow repaving of the road by Aqua PA. The proposed schedule of the project is as follows:

Task	Schedule
Proposals Due:	May 2, 2018
Authorization to Proceed:	May 10, 2018
Advertise for Bids:	June 12, 2018
Receive Bids:	July 3, 2018
Award Contract:	July 12, 2018
Notice to Proceed:	July 25, 2018
Construction Complete:	October 12, 2018



#### 4.0 COMPENSATION

We propose that these services be performed on the basis of BCM's Schedule of Billing Charges in effect at the time the work is performed plus direct personnel expenses. The estimated Engineering Fee presented below includes both labor and expenses. Only incurred costs will be charged, and they will not exceed the estimated fee without Township approval. We expect the estimated fee to cover the services described herein for this project.

Work Item	Engineering & Surveying
Survey & Design Gravity Sanitary Sewer along Mill Road	\$11,850.00
Construction Stake Out of Sanitary System along Mill Road	\$1,650.00
Miscellaneous engineering/surveying/equipment allowance	\$7,500.00
Total Lump Sum:	\$21,000.00

#### 5.0 BUSINESS CONDITIONS

BCM's Standard Business Conditions, Schedule of Billing Charges, and Abington Township's Schedule "A" applicable to this proposal are attached.

We appreciate the opportunity to submit our proposal for this work and look forward to continuing our close working relationship with the Township.

Very truly yours,

Michael R. Filmyer, P.E.

Filmer

Senior Project Manager

MRF/plk
Attachment
\Proposals\Munic\Abington\5720180010

Attachment A
Standard Business Conditions
Schedule of Billing Charges



# PROFESSIONAL SERVICES AGREEMENT GENERAL CONDITIONS

- 1. ACCESS. Client grants or shall obtain for BCM Engineers, referred to herein as "BCM", and its subcontractors authority to enter the property upon which BCM's Services are to be performed ("Site").
- 2. CLIENT INFORMATION. Client understands that BCM is relying upon the completeness and accuracy of information supplied to it by Client and others in connection with the Services without independent verification. Client agrees to advise BCM of the existence of any hazardous substances, wastes or conditions affecting the Site or the Services to be performed hereunder and any requirement for special safety equipment.
- 3. STANDARD OF SERVICES AND WARRANTY. BCM agrees to perform its Services in accordance with generally accepted engineering and scientific practices in effect and utilized by environmental firms in the United States at the time the Services are rendered. The Services may involve the use of tests, calculations, analysis and procedures which are in a constant state of change and refinement. Client recognizes that projects involving hazardous waste sites may not perform as anticipated even though the environmental services are performed in accordance with the required level of care. Given the difficulty in predicting the environmental condition of a site based upon limited sampling and investigative activity, Client recognizes that any statements, opinions and conclusions contained in reports and other documents prepared and/or issued by BCM under this contract are only meant to give approximations of the environmental condition of the Site limited to the particular contaminant(s) and/or environmental compliance issues actually targeted by BCM's investigation and the portions of the Site actually investigated, sampled or tested by BCM. BCM shall, for the protection of Client, request from all vendors and subcontractors from which BCM procures equipment, materials or services, guarantees which will be made available to Client to the full extent of the terms thereof. BCM's responsibility with respect to such equipment, services and materials shall be limited to the assignment of such guarantees and rendering assistance to Client in enforcing the same.

Subject to Section 13, BCM warrants that, if any of its completed Services fail to conform to the above responsibility standard, BCM will, at its expense and provided BCM is notified of such defective Services within one year of the completion of the Services, either perform corrective Services of the type originally performed as may be required to correct such defective Services or refund to Client the amount paid to BCM for the defective Services. Except as provided in this Section, BCM makes no other warranty, express or implied, and shall have no other liability to Client for defective Services, whether caused by error, omission, negligence or otherwise.

4. CONFIDENTIALITY. "Confidential Information" means all technical, economic, financial, pricing, marketing or other information that has not been published and/or is not otherwise available to members of the public and includes, without limitation, trade secrets, proprietary information, customer lists, scientific, technical and business studies, analyses, processes, methods, procedures, policies and information. In the event

that either party discloses Confidential Information to the other party in connection with this contract (excluding BCM's Work Product that is delivered to Client or others hereunder), the party receiving such Confidential Information agrees to hold as confidential and to not disclose to others the Confidential Information for a period of five (5) years from the date of disclosure. These restrictions shall not apply to information that (i) the parties had in their possession prior to disclosure; (ii) becomes public knowledge through no fault of the receiving party; (iii) the receiving party lawfully acquires from a third party not under an obligation of confidentiality to the disclosing party; or (iv) is independently developed by the receiving party. Client agrees that BCM may use and publish Client's name and a general description of the Services provided to Client in describing BCM's experience and qualifications to other clients and potential clients.

- 5. WORK PRODUCT. "Work Product" consists of all reports, notes, laboratory test data and other information prepared by BCM for delivery to Client. Client shall have the right to make and retain copies and use all Work Product; provided, however, such use shall be limited to the location and project for which the Work Product is provided. Upon payment to BCM for all Services, Client may release Work Product to third parties. Release of the Work Product to third parties is at Client's sole risk and discretion. BCM shall not be liable for any claims or damages resulting from or connected with such release or any third party's use of the Work Product and Client shall indemnify, defend and hold BCM harmless from any and all such claims or damages.
- 6. INSURANCE. BCM shall maintain Worker's Compensation and Employer's Liability Insurance in accordance with requirements of the state in which the Services are being performed, comprehensive liability insurance (including contractual and contractor's protective liability coverage) with combined single limit of \$1,000,000 per occurrence for bodily injury and property damage, automobile liability coverage including owned and hired vehicles with a combined single limit of \$1,000,000 per occurrence for bodily injury and property damage, and contractors' combined professional liability/pollution liability insurance in the amount of \$1,000,000. BCM shall be included as an additional insured and intended beneficiary of any hold harmless agreement between Client and any owner of property or other third party, contractor or supplier providing services or material in connection with the Services.
- 7. INDEMNITY BY BCM. BCM shall indemnify, defend and hold harmless Client, its officers, directors, agents, employees and affiliated and parent companies against claims, demands and causes of action of third parties, including attorneys fees and costs of defense, for personal injury, disease or death, and damage of property arising during the performance of Services to the extent caused by the negligence or willful misconduct of BCM. BCM's aggregate liability under the above indemnity shall not exceed the recoveries under the types and limits of insurance set forth in Section 6 of this contract and Client agrees to release, defend and indemnify BCM from and against all further liability under the above indemnity arising from such Services.

- 8. INDEMNITY BY CLIENT. Client shall indemnify, defend and hold harmless BCM, its officers, directors, agents, employees and affiliated and parent companies from all claims, demands and causes of action, including attorneys fees and expenses of defense, for personal injury, disease or death, and loss or damage of property, including the Site, arising out of or in any manner connected with or related to the performance of the Services except where such injury, loss or damage shall have been caused by the negligence or willful misconduct of BCM. Client assumes responsibility for air, subsurface and/or ground pollution and environmental impairment from toxic substances or hazardous materials existing at the Site and shall indemnify and defend BCM from any claims, demands and causes of action of third parties related thereto, except where such claims, demands and causes of action are caused by the sole negligence or willful misconduct of BCM; it being the intention of the Client to assume any liability alleged to have resulted from BCM's joint or concurrent negligence.
- 9. REMEDIES. Notwithstanding any other terms in this contract to the contrary, neither party, nor their parent, affiliated or subsidiary companies, nor the officers, directors, agents, employees or contractors of any of the foregoing, shall be liable to the other in any action of claim for incidental, indirect, special, collateral, consequential, exemplary or punitive damages arising out of or related to the Services, including without limitation, loss of profits, loss of opportunity, loss of production, or loss of use. Any protection or limitation against liability for any losses or damages afforded any individual or entity by these General Conditions, including, without limitation, the provisions of Section 13, shall apply whether the action in which recovery of damages is sought is based upon contract, warranty, tort (including, to the greatest extent permitted by law, the sole, concurrent or other negligence and strict liability of any protected individual or entity), statute or otherwise. extent permitted by law, any statutory remedies inconsistent with these terms are waived.
- 10. SUBSURFACE OPERATIONS. Client shall provide (or cause the Site owner to provide) BCM with the identity and exact location of all subsurface facilities and obstructions on the Site. Client agrees to waive any claims against BCM and to indemnify, defend and hold BCM harmless from any claims, demands or causes of action for damages to subsurface facilities or obstructions that are not accurately identified or located by Client or others.
- 11. INDEPENDENT CONTRACTOR. BCM's services are performed as an independent contractor and not as the Client's employee, agent, partner or joint venturer. Client agrees that it will not, during the performance of Services or for a period of twelve (12) months following completion of Services, extend an offer of employment to any employee of BCM providing Services without BCM's prior written consent.
- 12. FORCE MAJEURE. BCM will have no liability for any failure to perform or delay in performance of the Services caused by circumstances beyond its reasonable control, including, but not limited to, strikes, riots, wars, floods, fires, explosion, acts of nature, acts of governments, labor disturbances, delays in transportation or inability to obtain material or equipment.

- 13. LIMITATION OF LIABILITY. Except as provided in Section 7 of this contract and to the greatest extent allowed by law, Client agrees that BCM's aggregate liability to Client and others for any and all injuries, claims, demands, losses, expenses or damages, of whatever kind or character, arising out of or in any way related to this contract, the Services or the Site, whether based upon contract, warranty, tort, statute or otherwise, shall be limited to the lesser of \$100,000 or the total amount of compensation received by BCM hereunder. In the event that claims involving this contract or the Services are sought to be resolved through litigation or arbitration, the prevailing party shall be entitled to collect from the other party all litigation costs and expenses, including attorneys fees and expert fees, incurred in successfully prosecuting or defending such action. All claims arising under or in connection with this contract, the Services or the Site must be filed in a court of appropriate jurisdiction or through the arbitration within one (1) year of the completion of the Services or be forever barred.
- 14. OWNERSHIP OF WASTE. "Pre-Existing Waste" is any hazardous or non-hazardous waste, substances or materials existing on the Site prior to the date that the Services are performed. In the event that the Services include the removal and/or disposal of Pre-existing Waste, BCM shall assist Client in the proper handling, storage, transportation and/or disposal of the Pre-Existing Waste in accordance with all applicable federal, state and local laws and regulations. Client shall provide appropriate disposal identification numbers, select the appropriate disposal site(s) and sign all required manifests, disposal contracts and other documentation necessary to allow BCM to complete the Services in a timely manner. Client agrees to look solely to the disposal facility and/or transportation concern for any damages arising from improper transportation or disposal of the Pre-Existing Waste. In no event shall BCM take title to or be liable for disposal or remediation costs associated with Pre-Existing Wastes.
- 15. ENTIRE AGREEMENT. The terms of this contract shall be deemed accepted by Client at the earlier of (1) BCM's initiation of Services at the verbal or written direction of Client or (2) Client's written agreement to be bound by these terms. This contract constitutes the entire understanding between the parties. Any waiver, modification or amendment of this contract shall be effective only if in writing and signed by an authorized representative of BCM and the Client. BCM hereby objects to any prior or subsequent purchase orders, work orders, invoices, acknowledgement forms, manifests and other documents received from the Client that would otherwise have the effect of modifying or abrogating these General Conditions in whole or in part. If any portion of this contract is held invalid or unenforceable, any remaining portion shall continue in full force There shall be no assignment of the rights or obligations contained in this contract by either party and any such assignment shall be null and void. Either party may terminate this contract by giving the other party seven (7) days written notice. Termination of this contract or the Services for any reason shall not affect or minimize the respective rights. obligations and limitations of liability contained herein.



#### SCHEDULE OF BILLING CHARGES

Effective January 1, 2018

SCOPE OF SERVICES – BCM Engineers, referred to herein as "BCM," will perform the services described in its proposal, or, in the absence of a proposal, as defined in writing and approved by BCM and Client, referred to herein as "Services" in accordance with the terms of this "Schedule of Billing Charges." The Services shall be performed on a Time and Materials basis with payment to BCM for Labor and Other Direct Costs according to this Schedule of Billing Charges.

#### **BILLING RATES**

STAFF - Charges for all professional, engineering, and other technical and administrative personnel directly charging time to the project will be calculated and billed on the basis of an hourly "Billing Rate". Billing Rates include direct salary, fringe benefits, payroll burden, overhead costs and fee. All time is rounded to the nearest one-half hour. The following lists the range of average Hourly Billing Rates:

Project Manager/Section Manager	\$125.00 - 160.00
Senior Technical Professional	\$ 95.00 - 130.00
Technical Professional	\$ 80.00 - 105.00
Construction Representative	\$ 50.00 - 75.00
Technical Specialist	\$ 65.00 - 85.00
Technician	\$ 40.00 - 75.00
Project Administration	\$ 35.00 - 75.00

Certain proposals may require the use of specific personnel. In those cases, the hourly billing rates used shall be the average of the actual rates of the personnel expected to be assigned to the project. Billing rates for senior staff not included in the above categories will be quoted separately or billed at a range of \$125.00 to \$175.00 per hour.

All staff personnel have been classified in the above labor classification categories based on discipline skills, education and experience level. All field labor and equipment are subject to a four-hour minimum charge and are portal-to-portal calculated from the base facility.

All travel, to a maximum of eight hours per day, will be charged at the Billing Rates. Overtime hours for exempt employees (non-hourly) will be charged at the standard Billing Rate. Overtime hours, authorized by Client, of non-exempt (hourly non-supervisory) employees will include overtime premium.

LITIGATION SUPPORT - In the event that BCM's employees are requested by Client or compelled by subpoena or otherwise by any party to give expert witness testimony or otherwise participate in a judicial

or administrative proceeding involving the Client at any time, Client shall compensate BCM at 100% of the Billing Rate, including preparation time, and shall reimburse BCM for all Other Direct Costs.

**RETAINER** - BCM may require advance deposit of funds on specific projects based upon project cost estimates. In those instances, BCM and the Client will mutually provide terms for the deposit of advance payments and provisions for crediting such advances against invoices for Services completed.

OTHER DIRECT COSTS - Costs directly related to a project will be charged to the project at a rate of 1.15 times the actual costs. Direct costs include: shipping charges; printing and reproduction; travel and subsistence; special fees, permits, licenses and insurance; subcontracts; outside computer time; and miscellaneous materials.

CHARGES FOR AUTOMOBILES AND VANS - For use of automobiles, there will be a charge of \$0.53.5 per mile plus a flat rate of \$25.00 per day. Vans, trucks and four-wheel drive vehicles will be charged at the rate of \$0.53.5 per mile plus a flat rate of \$35.00 per day.

INVOICING AND PAYMENT - Invoices will be issued at regular intervals (usually monthly) itemizing the staff categories, hours worked, rates, and the Other Direct Costs. Copies of supporting documentation will be provided upon Client's request and at the Client's expense, to include associated labor and copying costs. Original receipts will be available for review at BCM's Office - but will not be released. Payments are due at the address appearing on the invoice within thirty (30) days of the invoice date. Invoices not paid within thirty (30) days are subject to interest from the 31st day at a rate 1-1/2 percent per month. In addition BCM may, after giving seven (7) days written notice to Client, suspend Services without liability until the Client has paid in full amounts due BCM on account of Services rendered including interest on past due invoices or terminate Services without liability. If there is a disputed amount on an invoice, Client agrees to pay all undisputed amounts in the thirty- (30) day period. In the event that BCM places Client's account in the hands of an attorney for collection, Client agrees to pay BCM all fees and expenses, including attornev's fees and expert fees necessitated thereby. In the event either party terminates the Services for any reason; Client shall pay BCM for all Services performed to the date of termination and reasonable costs

incurred in the demobilization of personnel and equipment.

ESTIMATES OF COSTS AND SCHEDULES - BCM's estimates of costs and schedules are for Client's budget and planning assistance only. Cost and schedule estimates are based on our best judgement of the requirements known at the time of the proposal and can be influenced favorably or adversely by Client needs and other circumstances. BCM will endeavor to perform the Services and accomplish the objectives within the estimated costs and schedules, but in no event shall BCM's estimate be interpreted as a not-toexceed or fixed price. In the event BCM is required to exceed its original estimate for any reason, the Client may wish to (1) redefine the scope of Services in order to accomplish the Client's budget objectives, or (2) terminate Services at a specific expenditure level. Upon any termination, BCM will turn over all information to the extent completed at the authorized level without further obligation or liability to either party except payment for Services performed.

STANDARD AND WARRANTY - BCM agrees to perform its Services in accordance with generally accepted engineering and scientific practices in effect and utilized by engineering and environmental firms in the United States at the time Services are rendered. BCM warrants that, if any of its completed Services fail to conform to the above standard, BCM will, at its expense and provided BCM is notified of defective Services within one year of the completion of the Services, either perform corrective Services of the type originally performed as may be required to correct such defective Services or refund to Client the amount paid to BCM for the defective Services. Except as provided for in this Section, BCM makes no other warranty, expressed or implied, and shall have no other liability to

Client for defective Services, whether caused by error, omission, negligence or otherwise

REMEDY - Neither party, nor their parent, affiliated or subsidiary companies, nor the officers, directors, agents, employees or contractors of any of the foregoing, shall be liable to the other in any action or claim for the incidental, indirect, special, collateral, consequential or punitive damages arising out of or related to the Services, including without limitation, loss of profits, loss of opportunity, loss of production, or loss of use. Any protection or limitation against liability for any losses or damages afforded any individual or entity by these Conditions shall apply whether the action in which recovery of the damages is sought is based upon contract, tort (including, to the greatest extent permitted by law, the sole, concurrent or other negligence and strict liability of any protected individual or entity), statute or otherwise. To the extent permitted by law, any statutory remedies inconsistent with these terms are waived.

AGREEMENT - The performance of the Services and the rights and obligations of the parties are governed by this Schedule of Billing Charges and BCM's Professional Services Agreement - General Conditions which are incorporated by reference and if not attached, a copy will be provided upon Client's written request. Client's written acknowledgement of these terms or the authorization to commence the Services shall be deemed acceptance of these terms.

Attachment B
Abington Township's
Schedule "A"

#### SCHEDULE "A""

#### REQUEST FOR PROPOSAL FOR

#### PROFESSIONAL SURVEYING AND ENGINEERING SERVICES

#### GENERAL

This request for engineering services is for the development and production of final plans as outlined in this proposal.

The Township Engineer will function as the Project Manager for the project(s). All engineering work will be submitted to and approved by the Township Engineer. The Engineer will perform all professional services in connection with these projects which shall include the normal civil and structural design, study and planning services, including the necessary state permits and incident thereto. The Engineer will also perform surveying including construction layout.

The Engineer will indicate that his form is incorporated in the Commonwealth of Pennsylvania and has the proper professional licenses for performing the services contemplated and shall maintain such licenses during the duration of the project.

The Engineer shall also secure and maintain for the duration of the project sufficient insurance, including Errors and Omission Insurance and/or Professional Liability Insurance that will protect him from claims arising from his activities on the proposed projects.

#### LOCATIONS

Engineering and surveying services shall be required at the locations indicated on the attachment.

#### SCOPE OF WORK

- 1. The project elevations are based on Abington Township Sewer Datum.
- 2. Establish horizontal alignment of streets.
- Establish vertical control based on Abington Datum.
- 4. Cross sections the streets at 50' intervals, plot cross sections and compute earthwork including driveways, where streets are to be reconstructed, curbs and sidewalks are proposed, and where the various projects are proposed.
- 5. Locate all existing features 10' beyond the street right-of-way, such as, but not limited to: curbs, edge of road, ditches, trees, poles, utility valves, manholes, shrubs, sidewalks, fences, steps and walks, inlets, driveways, survey monuments, curb drains, etc.

- 6. Prepare construction drawings utilizing Abington Township format for drawing. Plan view shall include all existing features and proposed curb lines. Profile shall include the existing ground over centerline and each of the property lines, the proposed curb grades, and each driveway elevation 10' beyond the property line. Cross section drawing shall show both existing and proposed cross section. Typical construction details shall show, but not limited to: restoration over storm sewers, both in streets and easements, manholes, manhole frames, inlets, concrete encasements, curbs, typical section of streets, sidewalks, etc. Drawings become the property of Abington Township at the completion of work. Minimum plan scale: horizontal, 1" = 40'; vertical, 1" = 4'. Minimum cross section scale: horizontal, 1" = 20'; vertical, 1" = 2'. Provide drawings in auto cad format (.DWG) and PDF format on disk.
- 7. Establish curb grade for street reconstruction projects and storm sewer design for storm sewer projects, subject to final review by the Township Engineer.
- 8. Establish survey control points for future stake-out and provide the Township Engineer with a copy of survey information.
- Prepare detailed construction drawings, estimate volumes of earthwork for various projects and construction specifications, as requested by the Township Engineer, utilizing Abington Township format for specifications and drawings.
- 10. Verify all underground utility information, including location, depth, size, and material that may conflict with the proposed work. This information is to be plotted on the plan and profile sections. This is to be done accurately through test holes before final design is completed.

#### SITE/CIVIL ENGINEERING: include the following:

- 1. All calculations in accordance with the requirements of all regulatory agencies having jurisdiction.
- 2. Attendance at a design conference with the Township Engineer.
- 3. Preparation of a Site Plan Drawing(s) indicating proposed site improvements.

  Drawing(s) will become part of the Contract Construction Documents which will be issued for competitive bid.

- 4. Sanitary design plan and profiles.
- 5. Establish control points (horizontal and vertical) for construction stake-out.
- 6. Review shop drawings on site-related items during the construction of the project.
- 7. Proposal shall include all necessary design and review meetings with the Township Engineer.
- 8. Proposal shall include a minimum of three (3) meetings with Township Officials, Township Engineer, etc. List hourly rate for additional meetings.
- 9. Proposal should include all normal mileage, printing costs, and telephone calls, sealed and signed reproducible, etc.
- 10. Provide in your proposal an hourly rate for site inspection visits and construction stake-outs which may be required during construction.
- 11. Submission of plans to county Planning Commission, if required.
- 12. All necessary design data, permits, inquiries, trips, meetings and filing to secure approvals and permits from all governmental authorities having jurisdiction over these projects.
- 13. Proposal shall include within the basic services any design corrections by the Township Engineer and/or any regulatory agency unless they represent an entire change of scope.

#### INSURANCE

Engineer shall maintain insurance coverage and provide a certification of insurance to the Township prior to commencement of the projects in the following amounts:

	Type of Policy	Limits of Liability
(a)	Standard Workers Compensation Employees Liability	Statutory \$5,000,000.00
(b)	General Liability Combined Single Limit (Bodily Injury & Property Damage)	\$1,000,000.00 each occurrence
(c)	Automobile Liability	\$1,000,000.00 each occurrence
(d)	Professional Liability	\$1,000,000.00 each occurrence

#### STAKE-OUT

The Engineer shall provide the Township with a complete staking of the job every 25', such as, but not limited to: stakes to locate centerline of road, curb stakes, offset stakes with inverts, etc. and cut sheets as required by the Township Engineer, and any related surveying required to construct the projects.

#### MISCELLANEOUS ENGINEERING/SURVEYING/EQUIPMENT ALLOWANCE

This item will be used for any additional work necessary for the above projects and/or additional projects, as indicated by the Township Engineer. Before any work is performed, a predetermined price of said work will be agreed upon in writing between the Township Engineer and the engineering firm. If the total amount of the allowance is not user, the remaining amount will be deducted from the contract price.

#### RECORD PRINTS

The Engineer shall prepare a set of drawings showing all substantial changes in the work made during the construction process, based on changes shown on the design documents, drawings and other data furnished by the Township Construction Project Manager, and after review and verification submit drawings to the Project Manager. Record drawings shall be prepared based on design plans and construction changes within ninety (90) days after completion of construction. Provide drawings in auto cad format (.DWG) and PDF format on disk.

#### TIME FRAME

The Engineer must begin work within ten (10) calendar days after receipt of a Notice to Proceed and finish the work as outlined in your proposal.

#### **PAYMENT**

The proposal shall provide an estimate of man hours, billing rates and services. Payment will be made on man hours and services provided up to but not to exceed number provided, consistent with the volume of work completed. Payments by the Township will be made on a monthly basis for services completed, and the Township will make payment for completed services ninety (90) days after receiving the invoice.

#### QUOTATIONS

The proposal shall include a lump sum quotation for the project. This entire document must be returned with the proposal and the following filled out:

Location	Engineering & Surveying
Design and plans and specs of gravity sanitary sewer along Mill Rd.	\$_11,850.00
Construction stake out of sanitary system along Mill Rd.	\$_1,650.00
Miscellaneous engineering/surveying/equipment allowance	\$_7,500.00
Total Lump Sum	\$_21,000.00

# Attachment C Fee Summary and Hour Breakdown



# TOWNSHIP OF ABINGTON MILL ROAD SEWER PROJECT COST AND MANPOWER ESTIMATE

					Manpo	Manpower Estimates (nours)	es (nours)								
Tasks	Proj Mgr	Sr. Proj Engr	Design Engr	Struct Engr	Elec	Designer	Designer	Draft/ Tech.	Constr. Super.	Constr. Inspector	Sec	Totals Hours	Labor	Exp.	Fee
	118\$/hr	105\$/hr	95\$/hr	115\$/hr	140\$/hr	95\$/hr	75\$/hr	65\$/hr	95\$/hr	72\$/hr	55\$/hr				
A. Design Services					l		ĺ			1					
1 Topographic Survey		24						24				48	\$4,080	\$100	\$4.180
2 Base Plans								24				24	\$1,560	G.	81.580
3 Plans & Specifications															1
General Plan			4									4	\$380	\$0	\$380
Mill Road Plan & Profile			28									28	\$2,660	0\$	\$2,660
Erosion and Sedimentation Control Details			4									4	\$380	00	\$380
Erosion and Sedimentation Control Notes			4									4	\$380	0\$	\$380
4 Permits															
PADEP	7											+	\$118	80	\$118
Conservation District / NPDES			2									7	\$190	\$0	\$190
5 Construction Services															
Pre-Bid/Shops/RFI		2										7	\$210	\$0	\$210
Construction Stakeout		00						12				20	\$1,620	\$30	\$1,650
Record Drawings	X	8	4					80				20	\$1,740	\$52	\$1,792
Subtotal	+	42	46	0	0	0	0	89	0	0	0	157			
(\$)	\$118	\$4,410	\$4,370	\$0	\$0	\$0	\$0	\$4,420	\$0	\$0	\$0	\$13,318	\$13,318	\$182	\$13,500



#### TOWNSHIP OF ABINGTON

#### Administration

MEMO TO: Richard J. Manfredi, Township Manager

FROM: Amy Riddle Montgomery, Director of Engineering/Code

DATE: May 24, 2018

SUBJECT: Mill Road Sewer District Project

Attached, please find a copy of the Mill Road Sewer Project 3/15/18 Informational Meeting presentation, assessable and non-assessable cost estimates, and BCM's design proposal of 5/1/18 for the referenced project. Per our discussion, BCM has been notified to move forward on the survey and design work for the project.

The cost estimates, prepared by the former Township Engineer, are based on recent pricing from the Old Welsh Road Sewer project and are broken down into "assessable" and "non-assessable" costs.

Traditionally, the Township has assessed the property owners served by a project only a portion of the total cost of work and for only certain work along the length of those properties. The costs to extend the existing sewer main to reach the first property, the portion of the lateral from the main to the property line, trench base paving, miscellaneous line items, allowances, and any permitting were considered as non-assessable and paid by the Township. In this case, of the total estimated 1,200 linear foot extension, only 800 feet runs along the frontage of the served properties. Milling and wearing course paving was considered non-assessable because this road is scheduled to be repaved by the Township. Engineering design was not included in either the breakdown cost estimates and has traditionally been paid by the Township.

ARM/

Encl.

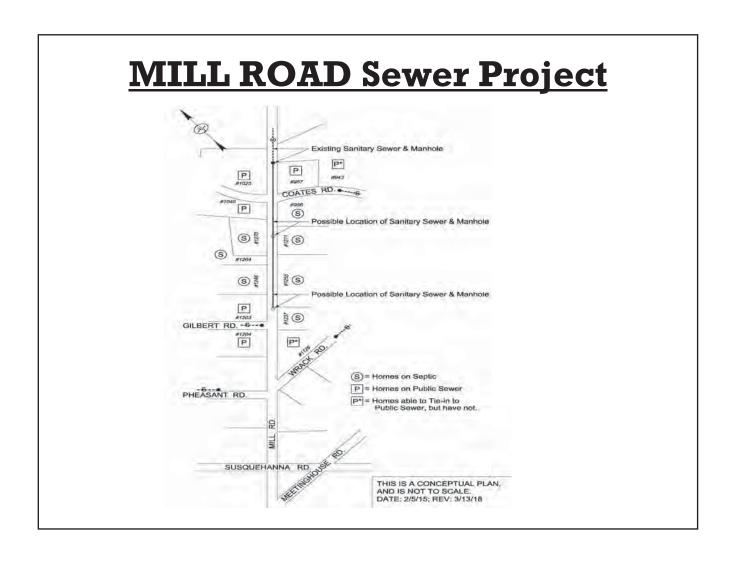


Informational Meeting March 15, 2018

# **Background Information**

- Received calls from residents in the area inquiring about connecting to public sewer.
- Township examined area and determined the properties that are not served by public sewer.
- Township discussed feasibility of providing public sewer to these properties.
- Letters sent to those properties with in proposed sewer district for this meeting.

- Area not currently served by public sewer is between Coates Road and Gilbert Road.
- Seven (7) homes currently in this area.
- Location of potential sewer main would be within the roadway.
- Sewer connection lateral for each property would be extended to property line for owner's to make connection.



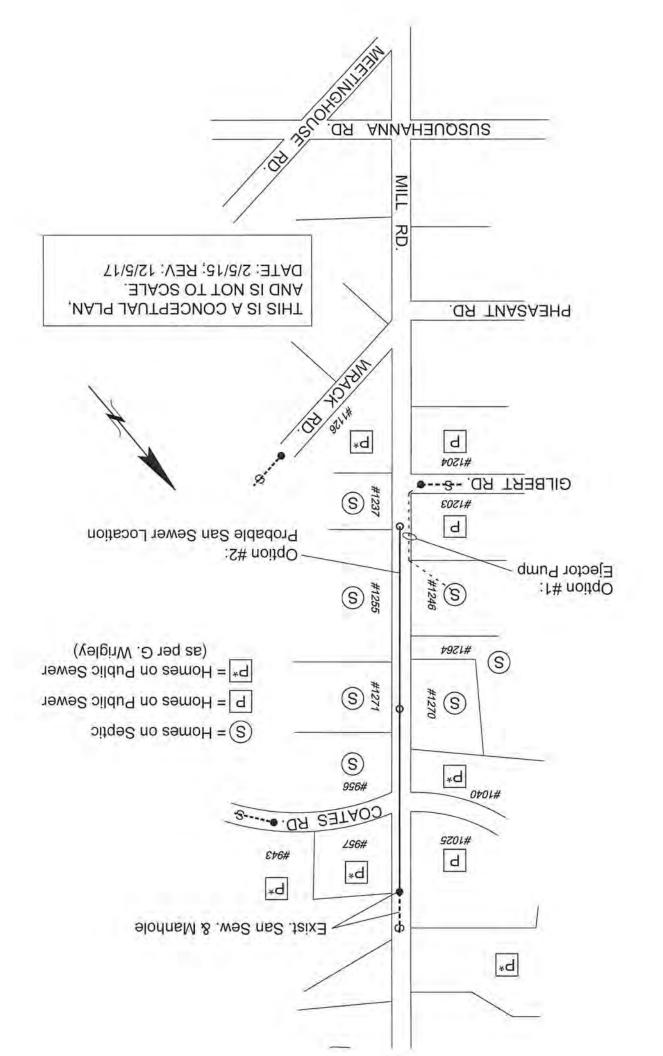
- Cost Projections:
  - Overall cost are split between assessable and nonassessable costs. Assessable cost are charged back to each property within new sewer district
  - Estimated Assessable costs \$169,500 (\$24,200 per new sewer customer)
  - Estimated Non-Assessable costs 225,100
  - Additional costs:
    - Sewer tap fee \$3,750
    - Plumbing contractor to abandon existing private sewer system and connect to public sewer lateral - \$4,000 - \$15,000
    - Sewer fee approximately \$300-\$400/year
  - Total approximated cost \$32K to \$43K

- Financing:
  - Township will finance (all costs approx.):
    - Sewer Project Assessment (\$24,200) over 15 years at 6% (paid quarterly \$614 total interest \$12,671 over the life of the loan)
    - Sewer tap fee \$3,500 of the total \$3,750 (\$250 paid for permit application) can be rolled into the sewer project assessment financing
    - No loan fees
    - Interest is not deductible
    - Lien will be placed on property
  - Owner's can finance themselves or pay in full

- Decision & Timing:
  - Need more than 50% support to move further.
  - If there is enough support the township will investigate how the project can be funded and when.
  - Once funding for project is determined, the township will start process to hire an engineer to produce bid and construction drawings.
  - Upon completion of construction drawings project will be sent out to bid.
  - Bids will analyzed and compared to preliminary budget.
  - If in line with budget project will be proposed to board for approval.

# **Questions & Comments**

- Residents can contact the following after the meeting:
  - Amy Montgomery (Township Engineer)
    - (267) 536-1010
    - amontgomery@abington.org
  - Steven Kline (Township Commissioner)
    - (215) 758-2702
    - kline4ward1@comcast.net

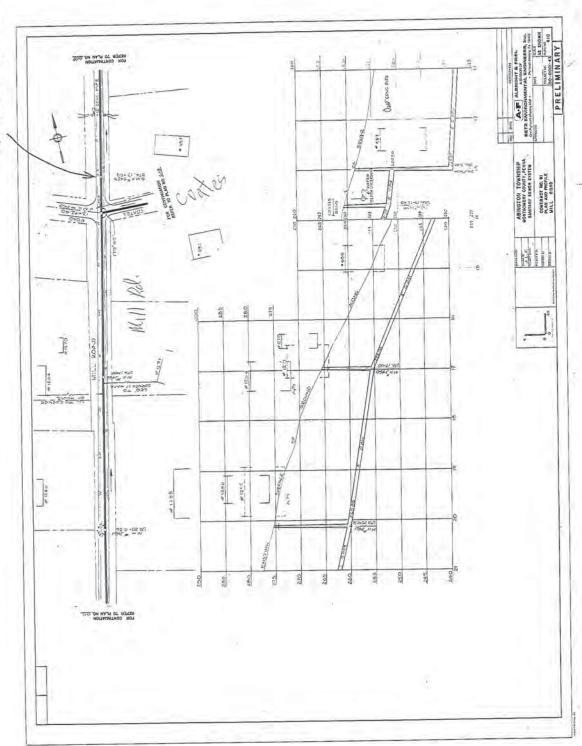


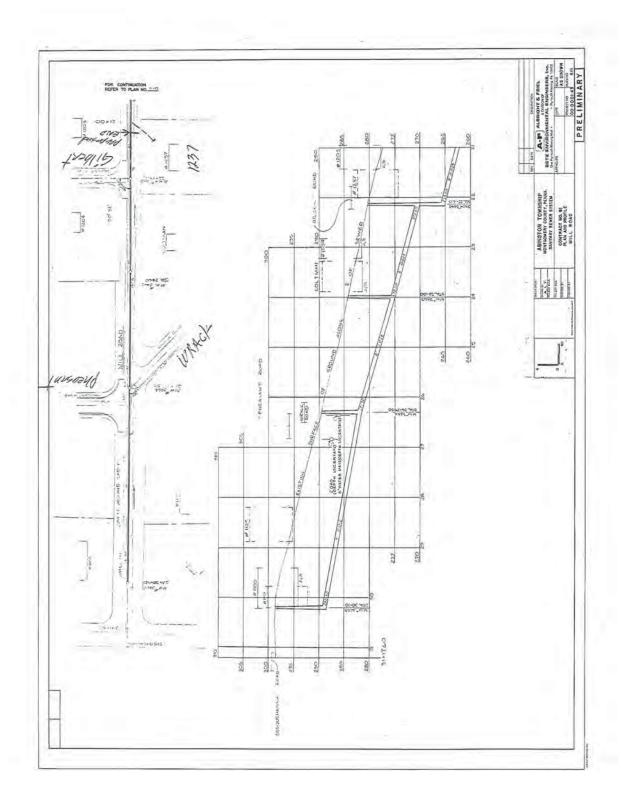
## MILL ROAD SANITARY SEWERS NON-ASSESSABLES

SANITARY SEWER PROJECT - FINAL QUANT	TIES - CONT	TRACT NO.		
MEMORANDUM OF COSTS AND EXPENSES	OF NON-A	SSESSABLE	S	
CONSTRUCTION COSTS OF SANITARY SEWE	ERS IN ARIN	IGTON		
TOWNSHIP IN ACCORDANCE WITH VARIOU	10000			
TOWNSHIP IN ACCORDANCE WITH VARIOUS	J3 ORDINA	INCES		
DATE OF COMPLETION -				
CO	NTRACT N	0.		
ITEM NO DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
Item No. 1 - Clearing & Grubbing	0.2	L.S.	\$20,000.00	\$4,000.00
Item No. 3 - Rock Excavation	100	C.Y.	\$100.00	\$10,000.00
Item No. 7a - 1.5" Wearing Course	3,200	S.Y.	\$8.00	\$25,600.00
Item No. 7b - 0"-3" Milling	3,200	S.Y.	\$3.00	\$9,600.00
Item No. 8 - 6" BCBC Trench Paving	1,200	L.F.	\$25.00	\$30,000.00
Item No. 12-Misc. Drainage Structure	L.S.	L.S.	\$20,000.00	\$20,000.00
Item No. 20a - Sanitary Manholes	2	Each	\$5,105.00	\$10,210.00
Item No. 20d - Tie into Existing Structure	1	Each	\$1,400.00	\$1,400.00
Item No. 27a - Top Soil/Seed/Mulch	0.2	L.S.	\$10,000.00	\$2,000.00
Item No. 27b - Landscaping Allowance	0.2	L.S.	\$10,000.00	\$2,000.00
Item No. 28 - Modified Stone Backfill	400	L.F.	\$30.00	\$12,000.00
Item No. 31 - Miscellaneous Concrete	100	C.Y.	\$200.00	\$20,000.00
Item No. 55a-Lateral Reconstruction/Cleanout	7	L.F.	\$2,900.00	\$20,300.00
Item No. 55b - 8" DIP	400	L.F.	\$83.00	\$33,200.00
Item No. 00-Sheeting & Shoring L.I.P.	20	MBF	\$500.00	\$10,000.00
Item No. 02 - Grinder Pumps	1	Each	\$4,800.00	\$4,800.00
Item No. 03 - Engineering/Survey/Equipment Allowance	L.S.	L.S.	\$5,000.00	\$5,000.00
Item No. 04 - Permit Fee	L.S.	L.S.	\$5,000.00	\$5,000.00
TOTAL NON-ASSESSABLES				\$225,110.00

## MILL ROAD SANITARY SEWERS ASSESSABLES

SANITARY SEWER PROJECT - FINAL QUAN	IITIES -	PULL THE		
MEMORANDUM OF COSTS AND EXPENSE	S OF ASSES	SABLES		
CONSTRUCTION COSTS OF SANITARY SEV	VERS IN ABII	NGTON		
TOWNSHIP IN ACCORDANCE WITH VARIO	US ORDINA	NCES		
DATE OF COMPLETION -				
MILL ROAD SANITARY SEWERS				
C	ONTRACT N	10.		
ITEM NO DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
Item No. 1 - Clearing & Grubbing	0.8	L.S.	\$20,000.00	\$16,000.00
Item No. 3 - Rock Excavation	300	C.Y.	\$100.00	\$30,000.00
Item No. 20b - Manhole Drop Connection	2	Each	\$8,550.00	\$17,100.00
Item No. 27a - Top Soil/Seed/Mulch	0.8	L.S.	\$10,000.00	\$8,000.00
Item No. 27b - Landscaping Allowance	0.8	L.S.	\$10,000.00	\$8,000.00
Item No. 28 - Modified Stone Backfill	800	L.F.	\$30.00	\$24,000.00
Item No. 55b - 8" DIP	800	L.F.	\$83.00	\$66,400.00
TOTAL ASSESSABLES				\$169,500.00
INDIVIDUAL ASSESSABLES			169500 / 7 =	\$24,214.29







### ADMINISTRATIVE CODE AND LAND DEVELOPMENT

### AGENDA ITEM

7-26-18	ACL-01-080918	FISCAL IMPACT
Date	Agenda Item Number	Cost > \$10,000.
. 1		Yes No 🗸
Administration		
Department		PUBLIC BID REQUIREI
		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
Article I - "General Standard	ce No. 2160 repealing Chapter 62 - "Bo s," Section 2 - "Amendments," at Subs rd of Code Appeals," including Exhib	section G; and creating
EXECUTIVE SUMMARY:		
Appeals and the advertising not yet outlined. The purpose Commissioners to review Expression of the commissioners of the commission of the	of Commissioners approved the creating of saying the composition of the Boase of the agenda item this evening is failured by the chibit A, Chapter 7 for content and coll be advertised and scheduled for the	rd and other details or or the Board of mposition and with said
Previous Board Actions:		

### RECOMMENDED BOARD ACTION:

Motion to approve Ordinance No. 2160 repealing Chapter 62 - "Building Construction," Article I - "General Standards," Section 2 - "Amendments," at Subsection G; and creating an enacting Chapter 7 - "Board of Code Appeals," including Exhibit A, Chapter 7.

### TOWNSHIP OF ABINGTON, MONTGOMERY COUNTY, PENNSYLVANIA

### **ORDINANCE NO. 2160**

AN ORDINANCE REPEALING CHAPTER 62—"BUILDING CONSTRUCTION," ARTICLE I—"GENERAL STANDARDS," SECTION 2 – "AMENDMENTS," AT SUBSECTION G; AND CREATING AND ENACTING CHAPTER 7—"BOARD OF CODE APPEALS"

**WHEREAS**, the Township of Abington is a Township of the First Class, duly organized and existing pursuant to the applicable laws of the Commonwealth of Pennsylvania; and

WHEREAS, pursuant to section 1502.44 of the First Class Township Code of the Commonwealth of Pennsylvania, 53 P.S. §56544, the Board of Commissioners has the authority to enact and amend provisions of the Abington Township Code ("Code") at any time it deems necessary for the health, safety, morals, general welfare, cleanliness, beauty, convenience and comfort of the Township and the inhabitants thereof; and

**WHEREAS**, in accordance with the First Class Township Code of Pennsylvania, 53 P.S. §§55101, et. seq., the Township is vested with various corporate powers, including but not limited to the adoption and enactment of such ordinances and regulations necessary for the proper care, management, and control of the Township; and

WHEREAS, the Board of Commissioners of the Township of Abington has determined that the Code of Ordinances of the Township of Abington should be amended at Chapter 62 – "Building Construction," Article I – "General Standards," Section 2 – "Amendments," Subsection G, regarding an amendment to Section 121.1 of the BOCA Basic/National Building Code, 1996, Thirteenth Edition should be repealed for the health, safety, morals, general welfare, cleanliness, beauty, convenience and comfort of the Township and the inhabitants thereof; and

**WHEREAS**, the Board of Commissioners of the Township of Abington has determined that the Code of Ordinances of the Township of Abington should be further amended to create Chapter 7—"Board of Code Appeals" for the health, safety, morals, general welfare, cleanliness, beauty, convenience and comfort of the Township and the inhabitants thereof.

**NOW**, **THEREFORE**, the Board of Commissioners of the Township of Abington does hereby **ENACT** and **ORDAIN** as follows:

- The Code of Ordinance of the Township of Abington shall be amended Chapter 62 –
   "Building Construction," Article I "General Standards," Section 2 "Amendments" to repeal Subsection G thereto in in its entirety.
- 2. The Code of Ordinances of the Township of Abington shall be further amended to create and enact Chapter 7—"Board of Code Appeals," which shall read as set forth in Exhibit "A" hereto.
- 3. All other ordinances, portions of ordinances, or any section of the Code inconsistent with
- 4. this Ordinance are hereby repealed.
- 5. This Ordinance shall become effective five (5) days after enactment.

ORDAINED AND ENACTED this	day of, 2018.
	TOWNSHIP OF ABINGTON
	BOARD OF COMMISSIONERS
Attest:	
	By:
Richard J. Manfredi, Township Manager, Secretary	Wayne C. Luker, President

### Exhibit "A"

### **Chapter 7 – Board of Code Appeals**

### **Section 1 - Establishment**

The Township of Abington hereby establishes the Township of Abington Board of Code Appeals.

### Section 2 - Membership of Board

- A. Qualifications. The Board of Code Appeals shall consist of five individuals, one from each of the following professions or disciplines:
  - 1. Registered design professional with architectural experience or a builder or superintendent of building construction with not fewer than 10 years of experience, 5 of which shall have been in responsible charge of work.
  - 2. Registered design professional with structural engineering experience.
  - 3. Registered design professional with mechanical and plumbing engineering experience or a mechanical contractor with not fewer than 10 years of experience, 5 of which shall have been in responsible charge of work.
  - 4. Registered design professional with electrical engineering experience or an electrical contractor with not fewer than 10 years of experience, 5 of which shall have been in responsible charge of work.
  - 5. Registered design professional with fire protection engineering experience or a fire protection contractor with not fewer than 10 years of experience, 5 of which shall have been in responsible charge of work.
- A. Initial appointment. The initial appointment of members of the Board of Code Appeals shall be for a term of office to commence upon appointment of the Board of Commissioners, on the following staggered basis wherein the term of membership shall expire on the first Monday of January in the year indicated as follows:
  - 1. One member to be appointed for a term expiring in the year of 2020.
  - 2. One member to be appointed for a term expiring in the year of 2021.
  - 3. One member to be appointed for a term expiring in the year of 2022.
  - 4. One member to be appointed for a term expiring in the year of 2023.
  - 5. One member to be appointed for a term expiring in the year of 2024.
- B. Replacement of Board of Code Appeals appointees. Upon the expiration of the respective terms of membership of the initial appointees, including any substitutions of members by reason of vacancy, each of the subsequent terms of membership commencing on the respective expiration dates aforesaid shall be for a term of five years.

- C. Code Official. The building official shall be an ex officio member of the Board of Code Appeals but shall have no vote on any matter before the board.
- D. Alternate Members. The Board of Commissioners shall appoint two alternate members who shall be called by the board chairperson to hear appeals during the absence or disqualification of a member. Alternate members shall possess the qualifications required for board membership and shall be appointed for 5 years, or until a successor has been appointed.

### **Section 3 – Conduct of Board of Code Appeals Meetings**

- A. Rules and Procedures. The Board of Code Appeals is authorized to establish policies and procedures necessary to carry out its duties.
- B. Chairperson. The Board of Code Appeals shall annually select one of its members to serve as chairperson.
- C. Disqualification of Member. A member shall not hear an appeal in which that member has a personal, professional or financial interest.
- D. Secretary. The Township Manager shall designate a qualified clerk to serve as secretary to the board. The secretary shall file a detailed record of all proceedings in the office of the Township Manager
- E. Notice of Meeting. The Board of Code Appeals shall meet upon notice from the chairperson, within 10 days of the filing of an appeal or at stated periodic meetings.

### **Section 4 - Hearings**

- A. All hearings before the board shall be open to the public. The appellant, the appellant's representative, the building official and any person whose interests are affected shall be given an opportunity to be heard.
- B. Procedure. The Board of Code Appeals shall adopt and make available to the public through the secretary procedures under which a hearing will be conducted. The procedures shall not require compliance with strict rules of evidence, but shall mandate that only relevant information be received.
- C. Postponed Hearing. When five members are not present to hear an appeal, either the appellant or the appellant's representative shall have the right to request a postponement of the hearing.
- D. Board Decision. The Board of Code Appeals shall modify or reverse the decision of the building official by a concurring vote of two-thirds of its members.
- E. Resolution. The decision of the Board of Code Appeals shall be by resolution. Certified copies shall be furnished to the appellant and to the building official.

### **Section 4 - Compensation**

The members of the Board of Code Appeals shall serve without compensation.

### **Section 5 - Administration**

The building official shall take immediate action in accordance with the decision of the Board of Code Appeals.



### ADMINISTRATIVE CODE AND LAND DEVELOPMENT

### AGENDA ITEM

7-26-18	ACL-02-080918	FISCAL IMPACT
DATE	Agenda Item Number	Cost > \$10,000.
Engineering and Code		Yes No 🗸
Department		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No 🗸

### AGENDA ITEM:

Motion to approve the Minor Subdivision Application of Harrise Yaron, Jennifer Parke, Scott Taitleman and Jamie Frey for the property located at 936 Moredon Road, and to approve all waiver requests as set forth more fully in Resolution 18-030.

### **EXECUTIVE SUMMARY:**

The applicants seek approval to subdivide the two properties and transfer 3,551 square feet of ground from 1407 Mill Road to 936 Moredon Road. In addition, 8269 square feet of ground will be transferred from 936 Moredon Road to 1407 Mill Road. The property located at 936 Moredon Road will be decreased in lot area from 3.50 acres to 3.40 acres. 1407 Mill Road will increase in lot area from .45 of an acre to .65 of acre. Other than the existing legal nonconforming lot area of 1407 Mill Road, the properties will comply with the dimensional requirements of Section 302 of the Zoning Ordinance. The properties are zoned within the R-1 Residential District of Ward No. 1 of the Township of Abington.

### PREVIOUS BOARD ACTIONS:

The Board of Commissioners considered the application at their June 14, 2018 meeting. This application was before the Township Planning Commission on 5/22/18 and was recommended for approval.

### RECOMMENDED BOARD ACTION:

Motion to approve the Minor Subdivision Application of Harrise Yaron, Jennifer Parke, Scott Taitleman and Jamie Frey for the property located at 936 Moredon Road, and to approve all waiver requests as set forth more fully in Resolution 18-030

.

### ABINGTON TOWNSHIP RESOLUTION NO. 2018- 030

A RESOLUTION OF ABINGTON TOWNSHIP,
COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA,
APPROVING THE SUBDIVISION APPLICATION OF HARRISE YARON, JENNIFER
PARKE, SCOTT P. TAITLEMAN & JAMIE H. FREY FOR 936 MOREDON ROAD
AND 1407 MILL ROAD, MEADOWBROOK, PA

WHEREAS, HARRISE YARON, JENNIFER PARKE, SCOTT P. TAITLEMAN & JAMIE H. FREY (collectively, "Applicant") has submitted an Application for Approval of a Subdivision Plan of Lot Line Change for Tax Block 33 Units 5 & 41, dated January 25, 2018, prepared by Nicholas T. Rose, P.E. of ProTract Engineering, Inc. of Hatboro, Pennsylvania ("Plan"); and

WHEREAS, the Plan proposes to subdivide properties located at 936 Moredon Road and 1407 Mill Road, and transfer 3,551 square feet of ground from 1407 Mill Road to 936 Moredon Road, and 8,269 square feet of ground will be transferred from 936 Moredon Road to 1407 Mill Road such that the property located at 936 Moredon Road will be decreased in lot area from 3.50 acres to 3.40 acres and the property located at 1407 Mill Road will be increased in lot area from .55 acres to .65 acres; and

**WHEREAS**, the property located at 936 Moredon Road is designated as Tax Map Parcel No. 30-00-44552-00-4 and is owned by Harrise Yaron and Jennifer Parke; and

WHEREAS, the property located at 1407 Mill Road is designated as Tax Map Parcel No. 30-00-43652-00-4 and is owned by Scott P. Taitleman and Jaime H. Frey; and

**WHEREAS**, both properties are zoned within the R-1 Residential District of Ward No. 1; and

WHEREAS, the Board of Commissioners of Abington Township is prepared to grant Subdivision Approval set forth on the Applicant's Plan of Subdivision subject to certain conditions.

**NOW, THEREFORE,** be it resolved, and it is hereby resolved by the Board of Commissioners of Abington Township, that the Board of Commissioners hereby grants

Subdivision Approval as set forth on the Plan of Subdivision subject to the following conditions:

### A. SUBDIVISION & LAND DEVELOPMENT ORDINANCE

The Applicant has requested the following waivers from the Township's Subdivision and Land Development Ordinance:

- Section 146-11.A Property Identification Plan The Applicant is requesting a waiver
  from this section of the ordinance which requires the plan to supply the tax parcel
  information, owner's name and lot area for all properties within 400 feet of the site
  involved in the application.
- 2. Section 146-11.B Existing Features Plan The Applicant is seeking a waiver from this section of the ordinance which requires the plan to plot the location of all utilities on the sites and within 400 feet of the property involved in the application.
- 3. Section 146-11.C Proposed Layout Plan The Applicant is requesting a waiver from this section of the ordinance which requires the Applicant to provide detail on the type, size, depth and location of all utilities.
- 4. Section 146-11.L Architectural Plan The Applicant is requesting a waiver from this section of the ordinance which requires Applicant to submit tentative architectural plans of the proposed new building to ensure compliance with the requirements of Section 1007 of the Zoning Ordinance.
- 5. Section 146-24 Streets The Applicant is requesting a partial waiver from this section of the ordinance which requires a 50 foot right of way. The Applicant is requesting the partial waiver to allow the right of way widths to remain as plotted (Moredon at 36.5 feet and Dale at approximately 40 feet).
- 6. Section 146-27 Sidewalks and Curbs The Applicant is requesting a waiver from this section of the ordinance which requires the installation of curb, gutter and sidewalk improvements.
- 7. Section 146-38 Street Lighting The Applicant is requesting a waiver from this section of the ordinance which requires the installation of street lighting.

### **B. GENERAL COMMENTS**

1. The Applicant shall submit a minimum of four (4) paper copies, four (4) mylar

- copies, and a PDF-formatted disk of the approved Plans, for recording by the Township.
- 2. The Applicant shall comply with the comments set forth in the Township Staff Review Letter dated May 15, 2018 and the Montgomery County Planning Commission review letter dated May 22, 2018, copies of which are attached hereto, incorporated herein and labeled Exhibit "A" and "B", respectively. Where the recommendations contained within the review letters conflict with the approvals and/or denials contained herein, this Resolution shall control.
- 3. The Applicant shall, within ninety (90) days from the date of this Approval, obtain the appropriate signatures from Abington Township and record the final plat with the Montgomery County Recorder of Deeds office. Following release and recording of the record plan, the Applicant shall notify the Township Manager and the Township Solicitor in writing of the plan book, page number and date of recording by the Montgomery County Recorder of Deeds.
- 4. Material specifications and standards of construction shall be in accordance with Abington Township requirements, except as otherwise provided for herein or by the terms of any future variances, waivers or resolutions related to this project.
- 5. This Approval is subject to Applicant's compliance with all regulations, rules, resolutions and ordinances of Abington Township, except as otherwise provided for herein or by the terms of any future variances, waivers or resolutions related to this project.
- 6. All administrative, legal and engineering expenses owed to the Township for plan review and/or planning services shall be paid in full by the Applicant prior to release of signed record plans.
- 7. The Applicant shall comply in all respects with the rules, regulations and requirements of all governmental agencies and/or bodies having jurisdiction with respect to this Application and shall assume all costs, expense and responsibility in connection therewith, without any liability whatsoever on the part of the Township.

### C. WAIVERS REQUESTED

- The Board of Commissioners hereby recognizes that the Applicant has requested and received waivers from the requirements set forth in the following provisions of the Subdivision and Land Development Ordinance:
  - a. Section 146-11.A Property Identification Plan A waiver has been GRANTED from this section of the ordinance which requires the plan to supply the tax parcel information, owner's name and lot area for all properties within 400 feet of the site involved in the application.
  - b. Section 146-11.B Existing Features Plan A waiver has been GRANTED from this section of the ordinance which requires the plan to plot the location of all utilities on the sites and within 400 feet of the property involved in the application.
  - c. Section 146-11.C Proposed Layout Plan A waiver has been GRANTED from this section of the ordinance which requires the Applicant to provide detail on the type, size, depth and location of all utilities.
  - d. Section 146-11.L Architectural Plan A waiver has been GRANTED from this section of the ordinance with requires Applicant to submit tentative architectural plans of the proposed new building to ensure compliance with the requirements of Section 1007 of the Zoning Ordinance.
  - e.Section 146-24 Streets A partial waiver has been GRANTED from this section of the ordinance which requires a 50 foot right of way. The right of way widths shall remain as plotted (Moredon at 36.5 feet and Dale at approximately 40 feet).
  - f. Section 146-27 Sidewalks and Curbs A waiver has been GRANTED from this section of the ordinance which requires the installation of curb, gutter and sidewalk improvements. The granting of the waiver is subject to a note being placed on the minor subdivision plan that the waiver granted from the Township's Subdivision and Land Development Ordinance Section 146-27 relating to installation of sidewalks on Moredon Road is granted only for the minor subdivision application of Harrise Yaron, Jennifer Parke, Scott P. Taitleman and Jamie H. Frey approved by resolution number 18-030 of the

Abington Township Board of Commissioners. Any future work at 936 Moredon Road that 1) requires subdivision that creates a buildable lot; and/or 2) requires land development approval, shall be required to install sidewalks and curbing on the Moredon Road frontage of 936 Moredon Road, and shall not be eligible for a waiver request.

- g. Section 146-38 Street Lighting A waiver has been GRANTED from this section of the ordinance which requires the installation of street lighting.
- 2. With respect to all requested waivers, the Board of Commissioners and/or the Township Engineer shall receive testimony and/or evidence sufficient to make a determination as to the requested waivers. If said waivers, or any of them, are not granted, then compliance with the relevant code provisions in question shall be a prerequisite to the approval of this Amended Final Land Development Plan.

RESOLVED and ADOPTEI, 2018.	at its	s public meeting held on the	day of
ATTEST:	:20	ABINGTON TOWNSHIP	
Richard J. Manfredi, Township Secretary		Wayne C. Luker, President Board of Commissioners	<del></del>
	Ву	HARRISE YARON, JENNIFI SCOTT P. TAITLEMAN & J. Authorized Representative	,

# Exhibit "A"



### Township of Abington

Engineering & Code Department

Wayne C. Luker, President Steven N. Kline, Vice President

Richard J. Manfredi, Manager Amy R. Montgomery, P.E., Director

May 15, 2018

Harrise Yaron and Jennifer Parke 936 Moredon Road Meadowbrook, PA 19046

Scott Taitleman and Jamie Frey 1407 Mill Road Meadowbrook, PA 19046

RE: Subdivision Application SD-18-01, 936 Moredon Road and 1407 Mill Road, Meadowbrook, PA 19046 - Yaron, Parke, Taitleman and Frey

### Dear Applicants:

Staff of the Township of Abington have received and reviewed the subdivision application of Harrise Yaron, Jennifer Parke, Scott Tailteman and Jamie Frey, owners of the properties located at 936 Moredon Road and 1407 Mill Road, Meadowbrook, PA. The applicants seek approval to subdivide the two properties and transfer 3,551 square feet of ground from 1407 Mill Road to 936 Moredon Road. In addition, 8269 square feet of ground will be transferred from 936 Moredon Road to 1407 Mill Road. The property located at 936 Moredon Road will be decreased in lot area from 3.50 acres to 3.40 acres. 1407 Mill Road will increase in lot area from .45 of an acre to .65 of acre. Other than the existing legal nonconforming lot area of 1407 Mill Road, the properties will comply with the dimensional requirements of Section 302 of the Zoning Ordinance. The properties are zoned within the R-1 Residential District of Ward No. 1 of the Township of Abington

The submitted information consists of a one-sheet plan of lot line change prepared by ProTract Engineering, Inc. dated January 25, 2018 and Stormwater Management report prepared dated March 19, 2018.

The following is a listing of the staff review comments that will need to be addressed to the satisfaction of the Board of Commissioners of the Township of Abington. Several of the conditions listed within the staff review letter are permit related comments and must be addressed at the time permits are submitted for review.

### Engineering and Code Department:

- 1. The properties are zoned within the R-1 Residential District of Ward No. 1.
- 2. Unit No. 5 is addressed at 936 Moredon Road and is being decreased by a net of 4,718 square feet in lot size to 3.398 acres in total lot area.

- 3. Unit No. 5 is proposed to have 200 feet of lot frontage on Dale Road. This now provides this lot dual frontage and may lead to another subdivision of the property at some point.
- 4. Unit No. 5 will remain in compliance with the requirements of Section 302, Figure 3.1 of the Zoning Ordinance of the Township of Abington.
- 5. Unit No. 41 is addressed at 1407 Mill Road and is being increased in lot area from .547 of an acre to .655 of an acre or the same net 4,718 square feet.
- 6. There is a legal nonconforming dimensional condition on Unit No. 41. The property is undersized for the R-1 District, but the nonconformity is being improved with the proposed increase in lot area.
- 7. The project engineer has the building envelopes for 1407 Mill Road correctly plotted. Both properties now have dual frontage; however, 936 Moredon Road is not a corner property and Section 302, Figure 3.1 allows for the second front yard of a corner property to be reduced to 40 feet. The front yard setback on Dale Road should be increased to 50 feet.
- 8. The applicant has failed to plot the location of the required street trees as per the requirements of Section 146-11.H of the Subdivision & Land Development Ordinance.
- This plan was submitted as a preliminary/final plan. Since there are no public improvements proposed, the Board of Commissioners may consider granting this request.
- 10. The applicant is required to install concrete monuments as per the requirements of Section 146-32 of the Subdivision & Land Development Ordinance. Upon approval of this plan, the applicant shall install four (4) new concrete monuments along the newly formed property line (2 at each ROW and 1 at each directional change).
- 11. The right-of-way width for Dale Road is not shown on the plan and must be added.
- 12. The Abington Township application number SD-18-01 shall be added to all plan sheets.
- 13. Upon approval of this plan, the applicant will need to prepare four (4) new deeds [one (1) each describing just the land being transferred to the other property owner (2 total) and one (1) each describing the new parcels in their entirety (2 total).] These executed deeds will need to be recorded at the Montgomery County Recorder of Deeds office AND with the Township of Abington (Engineer's office). This is a requirement of the subdivision process.

- 14. The applicant has requested the following waivers from the requirements of the Subdivision & Land Development Ordinance:
  - a. Section 146.11.A Property Identification Plan The plan is required to supply the tax parcel information, owner's name & lot area for all properties within 400 feet of the site involved in this application.
  - b. Section 146-11.B Existing Features Plan The plan is required to plot the location of all utilities on the sites and within 400 feet of the property involved in this application.
  - c. Section 146-11.C Proposed Layout Plan To not provide the location of all utilities proposed to remain and to be removed or relocated. The Engineering & Code Department does not recommend the approval of this waiver. All utilities on the subject properties shall be shown to ensure they remain with the correct property after the subdivision.
  - d. **Section 146-11.L Architectural Plan** To not require tentative architectural plans. Note: No construction is proposed at this time.
  - e. Section 146-24 Streets To allow the right of way widths to remain as plotted (Moredon at 36.5 feet and Dale at approximately 40 feet) and not provide the required right of way of 50 feet as listed in Chart 4.A of the Subdivision & Land Development Ordinance.
  - f. Section 146-27 Sidewalks and Curbs To waive the requirement for the installation of curb, gutter and sidewalks improvements.
  - g. Section 146-38 Street Lighting To waive the requirement for the installation of street lighting.

This application is scheduled to be reviewed by the Planning Commission on Tuesday, May 22, 2018. If there are any questions pertaining to the comments listed above, I would ask that you contact the reviewing department directly or I can be reached at 267-536-1010.

Sincerely,

Mark A. Penecale

Planning and Zoning Officer

Richard J. Manfredi, Manager, Township of Abington

Arny Montgomery, P.E., Director of Engineering and Code

John Rohrer, Abington Township Fire Marshal

George Wrigley, Director, Waste Water Treatment Facilities

Scott Marlin, Engineering and Code

Nicholas T. Rose, P.E., ProTract Engineering, Inc.

Exhibit "B"

#### MONTGOMERY COUNTY BOARD OF COMMISSIONERS

VALERIE A. ARKOOSH, MD, MPH, CHAIR KENNETH E. LAWRENCE, JR., VICE CHAIR JOSEPH C. GALE, COMMISSIONER



### MONTGOMERY COUNTY PLANNING COMMISSION

MONTGOMERY COUNTY COURTHOUSE • PO BOX 311 NORRISTOWN, PA 19404 0311 610-276-3722 FAX: 610-276-3941 • TDD: 610-631-1211 WWW.MONTCOPA.ORG

> "JODY L HOLTON, AICP EXECUTIVE DIRECTOR

May 22, 2018

Mr. Mark A. Penecale, Zoning Officer Abington Township 1176 Old York Road Abington, Pennsylvania 19001-3713

Re: 18-0096-001
Tax Block 33, Units 5 and 41 Lot Line Change
2 Lots on 4.00 Acres
Mill Road (S), Dale Road (E)
Abington Township

Dear Mr. Penecale:

We have reviewed the above-referenced subdivision in accordance with Section 502 of Act 247, "The Pennsylvania Municipalities Planning Code, as you requested on April 20, 2018. We forward this letter as a report of our review.

### BACKGROUND

Harrise Yanor, Jennifer Parke, Scott Taitleman and Jamie Frey; the applicants; have submitted a subdivision plan for a lot line adjustment between two properties. Each existing lot has an existing dwelling. Unit 5 also includes a tennis court, pool, patio, and car port. Unit 33 also includes a patio. The applicant has proposed adjusting the lot line, so that 8,269 square feet are transferred from Block 33, Unit 5 to Block 33, Unit 41 in one location and 3,551 square feet are transferred from Unit 41 to Unit 5 in another location. Unit 5 currently is 3,51 acres in size; after the lot line adjustment, it would be reduced to 3.40 acres. Unit 41 is currently 0.55 acres in size. After the lot line adjustment it would increase to 0.66 acres. The proposed development is located in the R1 Low Density Residential District and is served by public sewer and water. The applicant has submitted a minor and final plan.



### RECOMMENDATION

The applicant's proposal generally creates a more logical, conventional lot configuration with reduced nonconforming conditions. The Montgomery County Planning Commission (MCPC) generally supports this proposal, however, in the course of our review we have identified the following issues that the applicant and Township may wish to consider prior to final plan approval. Our comments are as follows:

### REVIEW COMMENTS

### ZONING

- A. Riparian Corridor. Riparian Corridor Conservation District regulations apply to Unit 5 [§1502]. The corridor exists along all identified waterways, but the zonling requirements of the district only apply to properties of at least one acre. Therefore, the corridor's location on Unit 5 shall be shown.
- B. Front Yard. The applicant shows a front yard for Unit 5 on Dale Road but shows a setback of 40 feet; this should say "50 feet".

### SUBDIVISION AND LAND DEVELOPMENT ORDINANCE (SALDO)

### A. Sidewalk.

(1) There is a sidewalk on Moredon Road that ends at Warner Road, and there is a sidewalk on Warner Road. We recommend that the sidewalk requirement not be waived for Moredon Road [§146-27].

### CONCLUSION

We wish to reiterate that MCPC generally supports the applicant's proposal but we believe that our suggested revisions will better achieve the Township's planning objectives for residential development.

Please note that the review comments and recommendations contained in this report are advisory to the municipality and final disposition for the approval of any proposal will be made by the municipality.

Should the governing body approve a final plat of this proposal, the applicant must present the plan to our office for seal and signature prior to recording with the Recorder of Deeds office. A paper copy bearing the municipal seal and signature of approval must be supplied for our files.

A Secretary of the second of t

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Committee and the second of the

Sincerely,

Mike Narcowich, AICA Principal Planner II

610.278.5238 - mnarcowi@montcopa.org

c: Richard J. Manfredi, Township Manager
Nicholas T. Rose, P.E., Applicant's Representative
Amy Montgomery, P.E., Township Engineer

Michael P. Clarke, Esq., Rudolph Clarke, LLC, Township Solicitor

Attachments: Applicant's Plan

Aerial Image

# Township of Abington Planning Commission Recommendation Form

Application Number: SD-18-01 Date: May 22, 2018

Applicant's Name: Yaron, Parke, Tailteman & Frey

Applicant's Address: 936 Moredon & 1407 Mill Road, Meadowbrook, Pa.

Recommendation: [X] APPROVED [ ] DENIED VOTE: 7 of 7

### Over View:

PC1: This is the application of Harrise Yaron, Jennifer Parke, Scott Tailteman and Jamie Frey owners of the properties located at 936 Moredon Road and 1407 Mill Road, Meadowbrook, Pa. The applicants seek approval to subdivide the two properties and transfer 3,551 square feet of ground from 1407 Mill Road to 936 Moredon Road. In addition, 8,269 square feet of ground will be transferred from 936 Moredon Road to 1407 Mill Road. The property located at 936 Moredon Road will be decreased in lot area from 3.50 acres to 3.39 acres. 1407 Mill Road will increase in lot area from .45 of an acre to .65 of acre. Other than the existing legal nonconforming lot area of 1407 Mill Road, the properties will comply with the dimensional requirements of Section 302 of the Zoning Ordinance. The properties are zoned within the R-1 Residential District of Ward #1 of the Township of Abington.

### Conditions:

- 1. The items listed within the Staff Review letter dated May 15, 2018 are to be taken under consideration and addressed to the satisfaction of the Board of Commissioners of the Township of Abington.
- 2. The applicant will add the riparian buffer requirements for Unit #5 of this plan.

The following waivers have been requested.

- A. Section 146-11.A Property Identification Plan The plan is required to supply the tax parcel information, owner's name & lot area for all properties within 400 feet of the site involved in this application. Yes {X} No { }
- B Section 146-11.B Existing Features Plan The plan is required to plot the location of all utilities on the sites and within 400 feet of the properties involved in this application. Yes {X} No { }
- C. Section 146-11.C Proposed Layout Plan The plan is required to plot the location of all existing utilities, to include the size, type and depth of all existing improvements proposed to remain and be removed. Yes {X} No { }
- D. Section 146-11.L Architectural Plan Architectural plans have not been submitted. Floor plans have been submitted for the proposed addition. Yes {X} No { }.
- E. Section 146-11.G Utility Plan The applicant is required to provide detail on the type, size, depth and location of all utilities. Yes { } No {X}. The applicant is required to revise the plan to plot the location of all on-site utilities to ensure no easements are required.
- F. Section 146-24 Streets To allow for the right-of-way widths to remain as plotted {Moredon Road 36.5 feet and Dale Road 40 feet} and not provide the required 50 foot right-of-way as listed in Chart 4.A of the Subdivision & Land Development Ordinance. Yes {X} No { }.
- G. **Section 146-27 Sidewalks & Curbing -** From the requirement to install sidewalks and curbing along all frontages. Yes {X} No { }.
- H. **Section 146-38 Street Lighting -** From the requirement to install street lighting. Yes {X} No { }.
- Section 146-11.H Street Trees From the requirement to plant street trees along the frontages of all properties involved in this application.



### Township of Abington

Engineering & Code Department

Wayne C. Luker, President Steven N. Kline, Vice President

Richard J. Manfredi, Manager Amy R. Montgomery, P.E., Director

### Subdivision & Land Development Notice Plan Review SD-18-01

Notice is hereby given that the Township of Abington will hold the following public meetings at the Abington Township Administration Building (1176 Old York Road) Planning Commission, Engineering & Code Committee and Board of Commissioners, to discuss the application of Yaron, Parke, Taitleman & Frey.

MEETINGS	DATE AND TIME
Planning Commission Committee	May 22, 2018 @ 7:30 p.m.
Engineering & Code Committee	June 6, 2018 @ 7:00 p.m.
Board of Commissioners	June 14, 2018 @ 7:30 p.m.

This is the application of Harrise Yaron, Jennifer Parke, Scott Tailteman and Jamie Frey owners of the properties located at 936 Moredon Road and 1407 Mill Road, Meadowbrook, Pa. The applicants seek approval to subdivide the two properties and transfer 3,551 square feet of ground from 1407 Mill Road to 936 Moredon Road. In addition, 8,269 square feet of ground will be transferred from 936 Moredon Road to 1407 Mill Road. The property located at 936 Moredon Road will be decreased in lot area from 3.50 acres to 3.39 acres. 1407 Mill Road will increase in lot area from .45 of an acre to .65 of acre. Other than the existing legal nonconforming lot area of 1407 Mill Road, the properties will comply with the dimensional requirements of Section 302 of the Zoning Ordinance. The properties are zoned within the R-1 Residential District of Ward #1 of the Township of Abington.

The application and plans are on file in the Engineering & Code Department and may be reviewed upon request. If there are any questions and/or comments that you may have, please feel free to contact me at 267-536-1010.

Mark A. Penecale Planning & Zoning Officer Township of Abington

 These meetings are subject to change if additional review time is required by Township Staff or requested by the applicant.

# Township of Abington APPLICATION FOR APPROVAL OF PLAN

Submission Date	4/11/18	Application No. 54-18-0
	nissioners of the Township of Abingto	
of the Code of Abington		Signature of Land Owner
A. Plan Type:		
X Minor Subdivisi Preliminary Maj Final Major Sub Preliminary Ma	jor Subdivision division	<ul> <li>Minor Land Development</li> <li>Pre Major Land Development</li> <li>Final Major Land Development</li> <li>Final Major SD &amp; LD</li> </ul>
B. Plan Identification	n:	
Plan Dated: 1/25/18		Engineer: Nick T. Rose, P.E., ProTract Engineering, Inc.
and specific uses; Reside	ntial applicants to include number of	mercial applications to include building square footage lots and amount of dwelling unit types: Unit 41, and 3,551 square feet of land to be transferred
	t 5. No development or construction p	
-		
. Property Identifica	ation:	
Address/Location	936 Moredon Road and 1407 Mill Ro	oad, Meadowbrook PA 19046
between streets _	Dale Road	and Moredon Road

# Township of Abington APPLICATION FOR MODIFICATION OF PLAN

Submission Date 418	18	Application No. 51-18-0				
To the Board of Commissioners of the Township of Abington:						
below, under the provisions of the Control of the Control of the Transfer of Applicant Signature of Applicant	ode of Abington Townsh wiship of Abington of 19	Fication of plan application requirements as indicated hip, Chapter 146, entitled 'The Subdivision and Land 1991' and any supplements and amendments thereto.  Signature of Land Owner  I for Tax Block 33 Units 5 & 41				
A. Plan Type:  X Minor Subdivision Preliminary Major Subdivision Final Major Subdivision Preliminary Major SD & LD		<ul> <li>Minor Land Development</li> <li>Pre Major Land Development</li> <li>Final Major Land Development</li> <li>Final Major SD &amp; LD</li> </ul>				
Regulation Topic	Section #	Extent of Modification Requested				
Property Identification	146-11.A & 146-11.B	(Partial Waiver) To not include all properties & existing features within 400 feet of the site.				
Property Identification	146-11.C	To not require the location of all existing utilities				
Architectural Plan_	146-11.L	To not require tentative architectural plans (no work proposed)				
Right of Way Width	146-24.D	To have the right-of-way widths remain as plotted				
Curb, Gutter & Sidewalk	146-27	To not require sidewalks and curbs along Moredon Road or along Mill Road				
Street Lighting	146-38	To not require additional street lighting				
es acknowledged and modification r	equest received:	•••••••				
Mulikan	le	Hirles				
anature of Official		Date				

1 ipplicant	e Yaron & Jennifer Parke, Scott Taitleman & Jamie I	
Address 936 More	don Road, and 1407 Mill Road, Meadowbrook, PA 19046	Phone 484-800-6404
Land Owner <u>sam</u>	e as co-applicants	
. Desirable Land One		
-	ner	
7.4000		
Architect		
Address		Phone
Engineer Nick T. R	ose, P.E., ProTract Engineering, Inc.	
0	58, Hatboro, PA 19040	Phone 215-442-9230
A.4.		
Attorney		Phone
71001033		Phone
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Street Lighting Curbs Sidewalks Storm Sewers Water Supply Fire Hydrants Sanitary Sewers Monuments Shade Trees Open Space Park Lane Other  Total Cost:	0.00  Application Fee Review Escrow	

1407 MILL RD

AMUNDSON ERIK J

**DEED BK 5695** 

\$5.00

Jυ

Prepared By: T A Executive Settlement Services, L.P.

ATTN: Julie Reynn 610 Old Lancaster Road

Bryn Mawr, Pennsylvania 19010

Phone: 610-520-0415

T A Executive Settlement Services, L.P. Return To:

ATTN: Julie Reyns 610 Old Lancaster Road

Bryn Mawr, Pennsylvania 19010

Phone: 610-520-0415 30-00-43652-00-4

1407 Mill Road, Abington Township

BRY137-3132

Fee Simple Deed

This Deed, made on May 02, 2008, between,

Erik J. Amundson.

hereinafter called the Grantor, of the one part, and

MONTGOMERY COUNTY COMMISSIONERS REGISTRY

30-00-43652-00-4 ABINGTON TOWNSHIP

B 033 L 246 U 041 1101 DATE: 06/06/2008

Scott P. Taitleman and Jamie N. Frey,

hereinafter called the Grantees, of the other part.

Witnesseth, that in consideration of Five Hundred Seven Thousand Two Hundred Fifty dollars & no cents, (\$507,250.00) in hand paid, the receipt whereof is hereby acknowledged, the said Grantor does hereby grant and convey unto the said Grantees, their heirs and assigns, as tenants in common and not with the right of survivorship. 30-00-43652-00-4

ALL THAT CERTAIN lot or piece of ground SITUATE in Abington Township, Montgomery County, Pennsylvania, bounded and described according to a survey and plan thereof made by Albright and Mebus, Registered Professional Engineers and Land Surveyors, Glenside, PA dated July 14, 1926, as follows, to wit:

BEGINNING at a point in the bed of Mill Road (36.5 feet wide) at its intersection with the center line of Dale Road (40 feet wide), thence extending along a line in the bed of Mill Road North 39 degrees 45 minutes East 246.06 feet to a point, thence leaving said Mill Road and extending South 08 degrees 35 minutes East 435.88 feet to a point, thence extending South 81 degrees 28 minutes West 24.40 feet to a point in the center line of Dale Road aforesaid; thence extending along the same North 08 degrees 32 minutes West 74.70 feet to a point; thence extending on a line curving to the left with a radius of 120 feet, the arc distance of 131,70 feet to a point, thence extending still along the center line of said Dale Road North 71 degrees 25 minutes West 1.99 feet to a point, thence extending still along the same on a line curving to the right with a radius of 160 feet, the arc distance of 62.23 feet to a point, thence extending still along the same North 49 degrees 08 minutes West 67.49 feet to a point in the bed of Mill Road, being the first mentioned point and place of beginning.

BEING Parcel # 30-00-43652-00-4 Block 33 Unit 41.

BEING the same premises which June Clashaus by Indenture dated 06/26/2006, and recorded in the Office for the Recording of Deeds, in and for the County of Montgomery, aforesaid, in Deed Book and Page 5607/943, granted and conveyed unto Erik J. Annundson, in fee.

And the said Grantor does hereby covenant to and with the said Grantee that he, the said Grantor, his heirs and assigns, SHALL and WILL, warrant and forever defend the herein above described premises, with the hereditaments and appartenances, anto the said Grantees, their heirs and assigns, against the said Grantor and against every other person lawfully claiming or who shall hereafter claim the same or any part thereof, by, from or under him or any of them.

In witness whereof, the said Grantor has caused these presents to be duly executed the day and year first above written.

Sealed and delivered in the presgnowyll

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1-1-	Seal Erik J. Amundson
	Seal
	Seal

Seal

State of Pennsylvania County of Delaware

On this May 02, 2008, before me, the undersigned officer, personally appeared Erik J. Amundson, known to me tor satisfactorily proven) to be the person whose name is subscribed to the within instrument and acknowledged that he executed the same for the purposes therein contained.

In witness whereof, I hereunto set my hand and official seal.

Haverford Twp. Delaware County
My Commission Expires June 27 2010

Mary Public

DEED

Life No. BRY137-3132

Grantor:

Erik J. Amundson

Grantee;

Scou P. Taitleman and Jamie N. Frey

I certify the address of the Grantee to be, and mail tax bill to: 1/107 Mill Road, Meadowbrook, PA 1904

Premises: 1407 Mill Road, Abington Township, Montgomery County, Pennsylvania

RECISTERED

ABINGTON TOWNSHIP

ATE 5/7/67 BY 5/1 6/1/2

INICHAEL E. FOWYOS

TOWNSHIP ENGINEER

Prepared by and Return to:

Alan H. Zuckerman, Esq. Flaster/Greenberg P.C. 1810 Chapel Avenue West Cherry Hill, NJ 08002 (856) 661-2266

UPI # 30-00-44552-00-4

RECORDER OF DEEDS MONTGOMERY COUNTS

2012 OCT -3 AM 11: 02

This Indenture, made the 6th day of September 2012,

Wetween

HARRISE YARON, AS TO AN 80% INTEREST AND JENNIFER YARON, AS TO A 20% INTEREST, AS TENANTS IN COMMON

(hereinafter called the Grantor), of the one part, and

HARRISE YARON, AS TO AN 60% INTEREST AND JENNIFER YARON (NOW MARRIED AND KNOWN AS JENNIFER PARKE), AS TO A 40% INTEREST, AS TENANTS IN COMMON

(hereinafter called the Grantees), of the other part,

Ditnesseth, that the said Grantor for and in consideration of the sum of ONE DOLLAR (\$1.00) lawful money of the Jnited States of America, unto her well and truly paid by the said Grantees, at or before the sealing and delivery hereof, he receipt whereof is hereby acknowledged, has granted, bargained and sold, released and confirmed, and by these resents does grant, bargain and sell, release and confirm unto the said Grantees, as tenants in common:

4/4

LL THAT CERTAIN piece or parcel of ground with the buildings and improvements thereon erected, ITUATE in Abington Township, Montgomery County, Pennsylvania and described in accordance to a Certain lan of Property made for Charles L. Levesque and Myron A. Manchel, made by Charles E. Shoemaker, Inc., ingineers and Surveyors, dated June 7, 1966 and revised September 10, 1966, said plan being recorded in the office of the Recorder of Deeds for Montgomery County at Norristown, Pennsylvania in Plan Book A-9 page 92, s follows, to wit:

EGINNING at a point in the center line of Moredon Road (36.50 feet wide) said point being the distance of 76.87 feet measured South 56° 38' 30" East along the center line of Moredon Road from its point of intersection ith the center line of Mill Road (36.50 feet wide); thence extending from said point of beginning South 56° 38' 1" East along the original center line of Moredon Road 204.82 feet to a point, thence extending South 21° 15' 45" 'est crossing the Southwesterly side of Moredon Road 145.08 feet to a point; thence extending South 04° 53' 15" 'est 234.89 feet to a point; thence extending North 84° 48' 31" West 317.03 feet to a point; thence extending orth 08° 35' West partly through an area for Right of Way for Drainage (of irregular width) 413.49 feet to a int at or near the Southeasterly side of Mill Road; thence extending South 59° 22' 15" East through the oresaid area for Right of Way for Drainage (of irregular width) 135.52 feet to a point on the Northeasterly side said area for Right of Way for Drainage; thence extending North 51° 52' 30" East re-crossing the Southwesterly le of Moredon Road aforesaid, 215.91 feet to the first mentioned point and place of beginning.

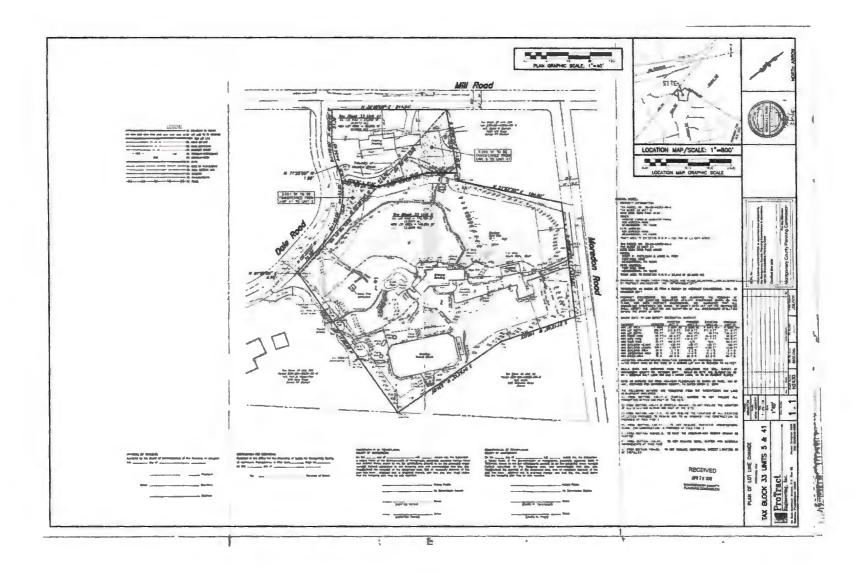
ING Lot Number 1 as shown on the above mentioned plan.

ING 936 Moredon Road.

ING County Parcel Number 30-00-44552-00-4.

MONTGOMERY COUNTY COMMISSIONERS REGISTRY
30-00-44552-00-4 ABINGTON
936 MOREDON RD
YARON HARRISE & JENNIFER \$10
8 033 U 005 L 1 1101 DATE: 10/03/2012

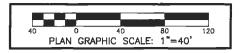
333 US

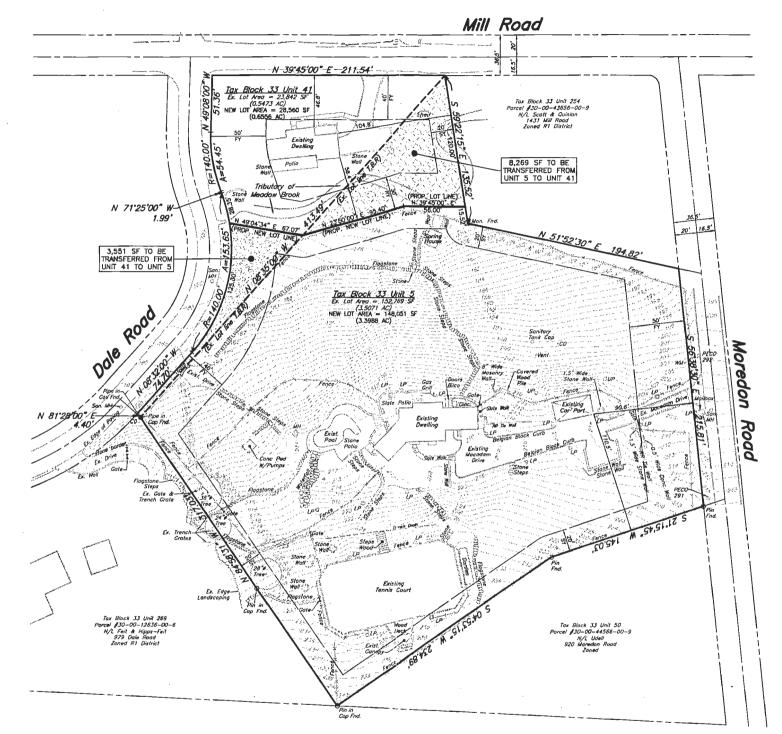




Tax Block 33, Unit 5 and Lot 41 Lot Line Change 180096001

Mortgornery o 100 to 10





<u>LEGEND</u> 

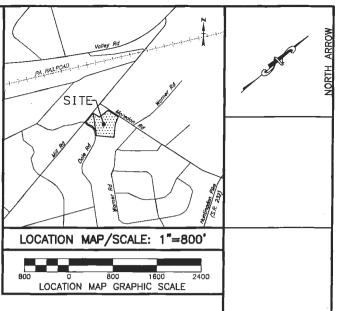
EX. WUX/CONCRETE

- EX. ROAD CENTERLINE

DL CURB

----- EX. GUILDING

A.D
rsed thereon, and that (he, she, they) desi
Notary Public
My Commission Expires
Toltleman)
Owner .



#### GENERAL NOTES:

1. PROPERTY INFORMATION: TAX PARCEL NO. 30-00-44552-00-4 TAX BLOCK 33 UNIT 5 DEED BOOK 5850 PAGE 01401

DEED BOOK 5850 PAGE 01401
OMNER:
HARRISE YARD & JENNIFER PARKE
\$98 MOREDON ROAD
MEADORROOK, PA 19046
SITE ADDRESS:
1938 MOREDON ROAD
MEADORROOK, PA 19048
TRACT AREA TO EXISTING R.O.W = 152,789 SF (3.5071 ADRES)

TAX PARCEL NO. 30-00-43652-00-4 TAX BLOCK 33 UNIT 41 DEED BOOK 5695 PAGE 00992

OWNER: SOUTT P. TAITLEMAN & JAMIE N. FREY 1407 MILL ROAD MEADONEROOK, PA 19046

MEADURENCOK, PA 19040
SITE ADDRESS:
1407 MILL ROAD
MEADORHROOK, PA 19040
TRACT AREA TO EXISTING R.O.W = 23,842 SF (0.5473 AC)

- TOPOCRAPHY AS SHOWN IS FROM A SURVEY BY PROTRACT ENGINEERING, INC. IN NOVEMBER 2017.
- 4. PROTRACT ENGINEERING, INC. DOES NOT GUARANTEE THE ACCURACY OF LOCATIONS FOR EXISTING SUBSURFACE UTILITY STRUCTURES SHOWN ON THE PLANS, NOR DOES PROTRACT ENGINEERING, INC. GUARANTEE THAT ALL SUBSURFACE STRUCTURES ARE SHOWN. TO COMPLY WITH ACT 187 THE CONTRACTOR SHALL VERIETY THE LOCATION AND ELEVATION OF ALL UNCENGROUND UTILITIES BETURE THE START OF WORK.
- 5. ZONING DATA: R1 LOW DENSITY RESIDENTIAL DISTRICT

		EXISTING	PROPOSED	EXISTING	PROPOSED
	RECUIRED	UNIT 5	UNIT 5	UNIT 41	UNIT 41
MIN LOT AREA	1 ACRE	3.5071 AC	3.3988 AC	0.5473 AC+	0.6556 AC
MIN LOT WIDTH	200 FT	215.6 FT	215.8 FT	211.5 FT	211.5 FT
MIN LOT DEPTH	100 FT	441 FT±	441 FT±	135 FT±	120.0 FT
MIN FRONT YARD	50 FT++	90.6 FT	90.8 FT	48.8 FT	46.6 FT
MIN SIDE YARD	20 FT	110.5 FT	110.5 FT	21.7 FT	104.8 FT
MIN REAR YARD	30 FT	169.6 FT	N/A	N/A	58.4 FT
MAX BUILDING HEIGHT	35 F7	<35 FT	⊘Š FT	<35 FT	<35 FT
MAX BUILDING LENGTH	150 FT	<150 FT	<150 FT	<150 FT	<150 FT
MAX BUILDING AREA	20 X	2.1%	2.2 %	6.1 %	5.1 X
MAX IMPERVIOUS AREA	25 %	13.6 %	14.0 X	15.4 X	13.9 %
MIN GREEN AREA	75 X	86.4 X	85.0 \$	83.3 %	86.1 %
*EXISTING NON-CONFO	TOUTING CON	DITION IND	BOUETO DV DD	ODOSED CHANC	-
**THE FRONT YARD OF					

- 6. SOILS DATA WAS OBTAINED FROM THE USDA/NRCS WEB SOIL SURVEY OF MONTGOMERY COUNTY PA, OCTOBER 2017. SOILS ON SITE ARE CLASSIFIED AS: C1 COORDRIS SILT LOWN AND MOD IMANDE LOWN, 15 TO 25 PERCENT SLOPES.
- SITE IS OUTSIDE THE FEMA 100-YEAR FLOODPLAIN AS SHOWN ON PANEL 402 OF 451, PREPARED FOR MONTGOMERY COUNTY, PA DATED MARCH 2, 2018.
- . THE FOLLOWING WAIVERS ARE REQUESTED FROM THE SUBDIVISION AND LAND DEVELOPMENT ORDINANCE: A) FROM SECTION 146-11.A (PARTIAL WAIVER) TO NOT INCLUDE ALL PROPERTIES WITHIN 400 FEET OF THE SITE. B) FROM SECTION 146-11.8 (PARTIAL WAIVER) TO NOT INCLUDE THE LOCATION OF ALL UTILITIES WITHIN 400 FEET OF THE SITE.

C) FROM SECTION 146-11.C, TO NOT REQUIRE THE LOCATION OF ALL EXISTING UTILITIES PROPOSED TO REMAIN AND TO BE REMOVED. (NO CONSTRUCTION IS PROPOSED AT THIS TIME.)

D) FROM SECTION 145-11.L, TO NOT REQUIRE TENTATIVE ARCHITECTURAL PLANS. (NO CONSTRUCTION IS PROPOSED AT THIS TIME.) E) FROM SECTION 148-24.D, TO HAVE THE RIGHT-OF-WAY WIDTHS REMAIN AS PLOTTED. F) FROM SECTION 146-27. TO NOT REQUIRE CURB, GUTTER AND SIDEWALK IMPROVEMENTS AT THIS TIME. G) FROM SECTION 146-38, TO NOT REQUIRE ADDITIONAL STREET LIGHTING TO BE INSTALLED.

Т		_
$\neg$	MCPC No.	
	PROCESSED and REVIEWED. A report has been propered by the Montgomary County Planning Commission in accordance with the Municipalities Planning Code.	
$\overline{}$	Certified this date	_
T	The state of the s	
	Montgomery County Planning Commission	
		_

41 શ્ર S UNITS

LOT LINE 33 BLOCK

CHANGE

P PLAN Prolract Engineering, Inc.



### ADMINISTRATIVE CODE AND LAND DEVELOPMENT

### AGENDA ITEM

7-26-18	ACL-03-080918	FISCAL IMPACT
Date	AGENDA ITEM NUMBER	Cost > \$10,000.
A.1. * * * * * *		Yes No 🗸
Administration		
Department		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
	er of permit fees for the Salem Baptist storm water management and inspect	
Executive Summary:		
Previous Board Actions:		

### RECOMMENDED BOARD ACTION:

Motion to approve the waiver of permit fees for the Salem Baptist Church including the construction permit, on-site storm water management and inspection fees.

# NEW BUSINESS



### **PUBLIC WORKS COMMITTEE**

### AGENDA ITEM

7-25-18	PW-02-080918	FISCAL IMPACT
Date	AGENDA ITEM NUMBER	Cost > \$10,000.
Public Works		Yes No V
DEPARTMENT		PUBLIC BID REQUIRE
DLFAKIWILNI		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
	solution 18-031 authorizing and directing the Tov signal approval to PennDOT and to sign this app	
EXECUTIVE SUMMARY:	:	
PennDOT also requires Township Manager to submitted with all app signature to submit and	ications are required to be signed and submitted is a copy of the Resolution passed by the Municipalign and submit the application on the Municipalications. Currently, we do not have a resolution dhave been told by PennDOT that we need an upennDOT's requirement.	vality authorizing the alities behalf to be a with Manager Manfredi's
Previous Board Act	TIONS:	
	Board of Commissioners meeting, an identical re Township Manager Michael LeFevre and Past Pre	<u>*</u>

### RECOMMENDED BOARD ACTION:

Motion to approve Resolution 18-031 authorizing and directing the Township Manager to submit applications for traffic signal approval to PennDOT and to sign this application on behalf of the Municipality.

### RESOLUTION #18-031

A RESOLUTION, BY AUTHORITY OF THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF
ABINGTON, MONTGOMERY COUNTY, PENNSYLVANIA
AUTHORIZING AND DIRECTING THE TOWNSHIP MANAGER TO SUBMIT APPLICATIONS FOR
TRAFFIC SIGNAL APPROVAL TO THE PENNSYLVANIA DEPARTMENT OF TRANSPORTATION

Be it RESOLVED, by authority of the Board of Commissioners of the Township of Abington,
Montgomery County, and it is hereby resolved by authority of the same, that the Township
Manager of said MUNICIPALITY is authorized and directed to submit the attached Application
for Traffic Signal Approval to the Pennsylvania Department of Transportation and to sign this
Application on behalf of the MUNICIPALITY.

ATTEST:

TOWNSHIP OF ABINGTON

	(Name of MUNICIPALITY)
	By:
(Signature & designation of official title) Richard J. Manfredi, Secretary	(Signature & designation of official title) Wayne C. Luker, President
Township Manager	Board of Commissioners
I, Wayne C. Luker, President of the	Board of Commissioners of the Township of Abington
do hereby certify that the foregoing is a tru	ue and correct copy of the Resolution adopted at a
regular meeting of the Board of Commission	oners held this 9 <sup>th</sup> day of August, 2018.
DATE:	
	(Signature & designation of official title)
	Wayne C. Luker, President
	Board of Commissioners

# RESOLUTION

BE IT RESOLVED, by authority of the _	Board of Commissione	ers
	(Name of governing body)	
of the Township of Abington	Montgomery	County, and it
(Name of MUNICIPALITY)		
is hereby resolved by authority of the same, that t	he Township Manag	er
	(Designate official title)	
of said MUNICIPALITY is authorized and direct	ed to submit the attached Appl	ication for Traffic
Signal Approval to the Pennsylvania Department the MUNICIPALITY.	of Transportation to sign this ?	Application on beha
ATTEST:	Abington Townshi	p
	(Name of MUNICIPALITY	)
halves	By: -leggy Might	
(Signature and designation of official title)	(Signature and designation of	Cofficial (ide)
I. Peggy Meyers ,	President of Board of C	ommissioners
(Name)	(Official Title	
of the Township of Abington		e foregoing
(Name of governing body and MUNICIPALITY)		
s a true and correct copy of the Resolution adopte	ed at a regular meeting of the	
Board of Commissioners , held	d the 13th day of June .	2013
(Name of governing body)		
DATE: 6-18-13	Skear Mores	
	(Signature and designation of off)	cial title)



### PUBLIC WORKS COMMITTEE

### AGENDA ITEM

7-25-18	PW-04-080918	FISCAL IMPACT
Date	AGENDA ITEM NUMBER	Cost > \$10,000.
A desimistration		Yes 🗸 No 📗
Administration		
Department		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
	nstallation of a segment of sidewalks on D	ale Road at Huntingdon Pike.
EXECUTIVE SUMMARY:		
	erned about the children walking the last s ngdon Pike, especially with school buses co ne time.	
Previous Board Action	IS:	
N/A		

### RECOMMENDED BOARD ACTION:

Consider authorizing the installation of the segment of sidewalks on Dale Road at Huntingdon Pike.



### TOWNSHIP OF ABINGTON

Office of the Township Manager

Richard J. Manfredi Township Manager

# FISCAL NOTE

AGENDA ITEM NUMBER:	PW-04-080918	DATE INTRODUCED:	July 31, 2018
FISCAL IMPACT AMOUNT	T: \$15,000	FUND: 01-01-002-5	299 Contingency Fund
FISCAL IMPACT:	<b>✓</b> YES	NO	FISCAL IMPACT
			Cost > \$10,000.
			Yes No

### **SUMMARY**

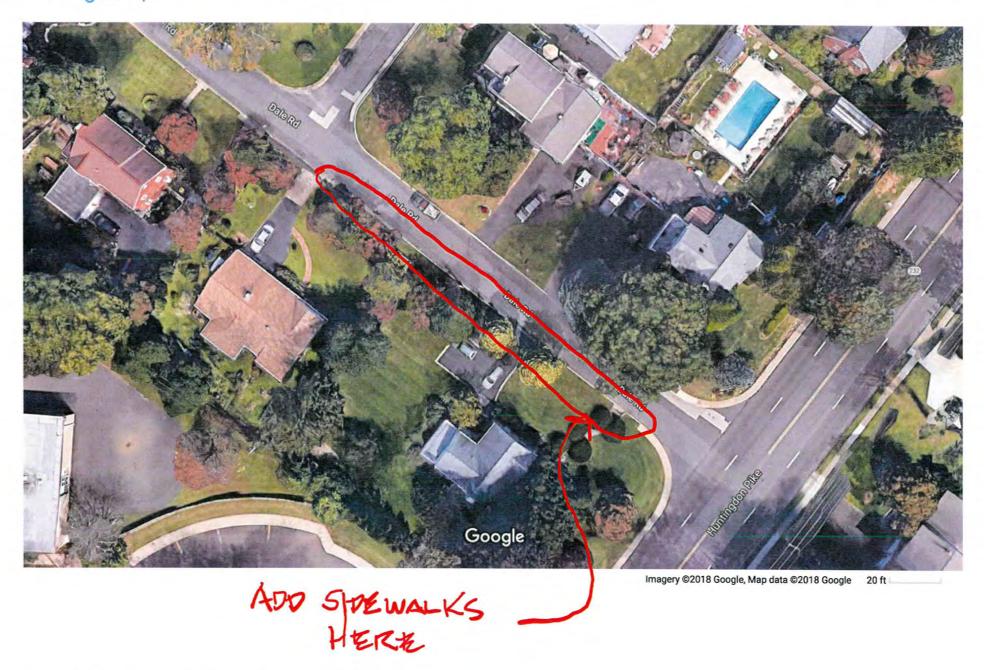
Installation of sidewalks for property located at 706 and 718 Dale Road.

### **ANALYSIS**

Pedestrian Safety.

Google Maps

Dale Rd & Huntingdon Pk





### PUBLIC WORKS COMMITTEE

### AGENDA ITEM

Engineering and Code  DEPARTMENT  PUBLIC BID REQU	7-25-18	PW-05-080918	FISCAL IMPACT
Engineering and Code  DEPARTMENT  PUBLIC BID REQI  Cost > \$20,10  Yes No  AGENDA ITEM:  Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MG R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.  EXECUTIVE SUMMARY:	Date	AGENDA ITEM NUMBER	Cost > \$10,000.
DEPARTMENT  PUBLIC BID REQU  Cost > \$20,10  Yes No  AGENDA ITEM:  Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MG R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.  EXECUTIVE SUMMARY:	Engineering and Code	,	Yes No 🗸
AGENDA ITEM:  Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MG R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.  EXECUTIVE SUMMARY:	<u>Linguiseering und Code</u>	·	
AGENDA ITEM:  Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MG R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.  EXECUTIVE SUMMARY:	DEPARTMENT		PUBLIC BID REQUIRE
AGENDA ITEM:  Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MG R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.  EXECUTIVE SUMMARY:			Cost > \$20,100
Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MG R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.  EXECUTIVE SUMMARY:			Yes No V
Motion to adopt Resolution 18-033 authorizing the approval of extension of time for completion of work and services under part II-final design of the original engineering agreement and supplements thereto with the Project Engineer, Pennoni Associates Inc., for the road reconstruction project located along or near state Route 2034 (Edge Hill Road), Section MG R/W, and/or state route 2036 (Tyson Avenue), Section MGI R/w, federal project number X064193-L240, Pennsylvania Department of Transportation Project MPMS 57865.  EXECUTIVE SUMMARY:	AGENDA ITEM:		
	road reconstruction proje R/W, and/or state route	ect located along or near state Route 2034 (Ed 2036 (Tyson Avenue), Section MGI R/w, fed	lge Hill Road), Section MGI leral project number
Previous Board Actions:	EXECUTIVE SUMMARY:		
	Previous Board Actio	DNS:	

RECOMMENDED BOARD ACTION:

Motion to adopt Resolution 18-034

#### **RESOLUTION 2018-033**

RESOLUTION OF THE TOWNSHIP OF ABINGTON
AUTHORIZING THE APPROVAL OF EXTENSION OF TIME FOR COMPLETION
OF WORK AND SERVICES UNDER PART II-FINAL DESIGN OF THE ORIGINAL
ENGINEERING AGREEMENT AND SUPPLEMENTS THERETO WITH THE
PROJECT ENGINEER, PENNONI ASSOCIATES INC., FOR THE ROAD
RECONSTRUCTION PROJECT LOCATED ALONG OR NEAR STATE ROUTE 2034
(EDGE HILL ROAD), SECTION MG1 R/W, AND/OR STATE ROUTE 2036 (TYSON
AVENUE), SECTION MG1 R/W, FEDERAL PROJECT NUMBER X064193-L240,
PENNSYLVANIA DEPARTMENT OF TRANSPORTATION PROJECT MPMS 57865

**WHEREAS**, the Township of Abington, Montgomery County, Pennsylvania, is a township of the first class, organized and operating in accordance with the laws of the Commonwealth of Pennsylvania (the "Township"); and

WHEREAS, the Township, in the exercise of its lawful powers, intends to make certain roadway and other public improvements along or near State Route 2034 (Edge Hill Road), Section MG1 R/W, and/or State Route 2036 (Tyson Avenue), Section MG1 R/W, for the Edge Hill Road and Tyson Avenue Reconstruction Project, Federal Project Number X064193-L240, Pennsylvania Department of Transportation (the "Department") Project MPMS 57865 (the "Project"); and

WHEREAS, the Township and Pennoni Associates Inc. (the "Engineer), under date of June 29, 2004, entered into an agreement designated in the Department's files as Agreement No. 064132 (the "Original Agreement"), in which the Engineer agreed to perform all services and work, and furnish all equipment and materials not otherwise provided, for the preliminary engineering and final design for the Project; and

**WHEREAS**, the Township and the Engineer supplemented the Original Agreement, for various reasons set forth therein, with Supplemental Agreement No. 064132-A under date of February 27, 2007 ("Supplemental Agreement A"), Supplemental Agreement No. 064132-B

under date of March 19, 2015 ("Supplemental Agreement B"), Supplemental Agreement No. 064132-C under date of March 30, 2016 ("Supplemental Agreement C"), Supplemental Agreement No. 064132-D under date of May 9, 2016 ("Supplemental Agreement D"), and Supplemental Agreement No. 064132-E under date of October 4, 2017 ("Supplemental Agreement E"); and

**WHEREAS**, Paragraph 7 of Supplemental Agreement E provides that the time for completion for work and services under Part II-Final Design of the Original Agreement and supplements thereto is August 1, 2018; and

**WHEREAS**, the Department has revised and extended the Project let date to approximately the end of September, 2018; and

WHEREAS, in order to continue the services of the Engineer through the extended Project let date, the Engineer has requested the further supplementation of the Original Agreement and supplements thereto to extend the time for completion for work and services under Part II-Final Design of the Original Agreement and supplements thereto from August 1, 2018 to October 31, 2018, which request is set forth in the letter dated July 25, 2018 from the Engineer to the Township and attached hereto as Exhibit A and incorporated herein by reference; and

**WHEREAS**, the Township will not incur any increase in costs under the Original Agreement and supplements thereto in relation to the extension of time requested by the Engineer in the letter dated July 25, 2018 and attached hereto as Exhibit A; and

WHEREAS, in order to continue the services of the Engineer through the extended Project let date, the Township has indicated its willingness to amend the Original Agreement and supplements thereto to extend the time for completion for work and services under Part II-Final

Design of the Original Agreement and supplements thereto from August 1, 2018 to October 31, 2018; and

**WHEREAS**, the Engineer has requested that the Township provide a letter addressed to the Engineer, which extends the time for completion for work and services under Part II-Final Design of the Original Agreement and supplements thereto from August 1, 2018 to October 31, 2018, in the form attached hereto as Exhibit B and incorporated herein by reference.

**NOW, THEREFORE, BE IT RESOLVED** that, the Township hereby approves the letter attached hereto as Exhibit B.

FURTHER RESOLVED, that the proper officers of the Township, along with the Township Manager and Solicitor of the Township, are authorized and directed to take all steps necessary to carry out the purposes of this Resolution including, but not limited to, the signing of the letter attached hereto as Exhibit B; the signing of an additional supplement to the Original Agreement ("Supplemental Agreement F") which extends the time for completion for work and services under Part II-Final Design of the Original Agreement and supplements thereto from August 1, 2018 to October 31, 2018; the completion, signing or other disposition of any other requisite forms; and the satisfaction of any other requirements of the Pennsylvania Department of Transportation for the Project; and

**FURTHER RESOLVED,** this Resolution shall be effective immediately upon its adoption.

ADOPTI	E <b>D</b> at a regular i	meeting of the Board of Commissioners of the Township of
Abington this	day of	, 2018.
		TOWNSHIP OF ABINGTON
		Wayne C. Luker, President
ATTEST:		Board of Commissioners
Richard J. Manfr	redi, Secretary	

### **EXHIBIT A**

### **EXHIBIT B**

### TO BE TYPED ON TOWNSHIP LETTERHEAD FOLLOWING BOARD APPROVAL

Debra Ferraro, PE Associate Vice President Pennoni Associates Inc. 1900 Market St., Suite 300 Philadelphia, PA 19103

Re: Engineering Agreement 064132-Time Extension

S.R. 2034, Section MG1, MPMS 57865

Edge Hill Road and Tyson Avenue Reconstruction Project

Abington Township, Montgomery County

Dear Ms. Ferraro:

At the August 9, 2018 meeting, the Abington Township Board of Commissioners agreed to your request to extend the time for completion for work and services under Part II-Final Design of the above-referenced Engineering Agreement and supplements thereto from August 1, 2018 to October 31, 2018.

Thank you.

Very truly yours,

Richard J. Manfredi Abington Township Manager





July 25, 2018

ABIN0501F

Mr. Richard Manfredi Township Manager 1176 Old York Road Abington, PA 19001

Re: Agreement 064132 - Supplement F – Time Extension

SR 2034; Section MG1

**Edge Hill Road and Tyson Avenue** 

**Abington Township, Montgomery County** 

Dear Mr. Manfredi:

In accordance with our current Engineering Agreement, dated October 4th, 2017, the expiration for Part 2 – Final Design of the above referenced project is August 1, 2018.

For Pennoni to continue with our services through the revised letting date, we are requesting that Abington Township extend the contract by three (3) months to the following dates:

Part 2 – Final Design: October 31, 2018.

Once the documents have been approved by the Board of Commissioners, please forward an approval letter to us for our records. We will need this approval to process through PennDOT.

Thank you for your consideration of this time extension request. Please contact me at 215-254 7879 should you have any additional questions.

Very truly yours,

PENNONI ASSOCIATES INC.

Debra Ferraro, PE

Associate Vice President

cc: George Gumas, PennDOT 6-0 Project Manager

h Jemo

Narayana Velaga, PennDOT District 6-0 Project Manager



### **PUBLIC WORKS COMMITTEE**

### AGENDA ITEM

8-8-18	PW-06-080918	FISCAL IMPACT
DATE	Agenda Item Number	Cost > \$10,000.
Public Works		Yes No 🗸
DEPARTMENT		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
Motion to approve Resoluti 2018 round of the county tra	on No. 18-035 authorizing the submission ansportation program.	on of a grant application for the
2010 round or the country th	anoportunon programa	
EVECUTIVE CLIMATARY		
Executive Summary:		
	County Transportation Program to mate wood Road\Washington Lane and Jenki nization project.	
Previous Board Actions	S:	
August 10, 2017 - Resolutio		
0	on 17-023	
	on 17-023	

### RECOMMENDED BOARD ACTION:

Motion to approve Resolution No. 18-035 authorizing the submission of a grant application for the 2018 round of the county transportation program.

### **RESOLUTION No. 18-035**

# A RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION FOR THE

### 2018 ROUND OF THE COUNTY TRANSPORTATION PROGRAM

Whereas, Montgomery County has established the County Transportation Program as a competitive funding program to assist municipalities with improving transportation infrastructure throughout the county; and

Whereas, the County is accepting grant applications to cover part of the local match of PennDOT Green-Light Go project awards, which include projects involving traffic signal part replacements, upgrades, and retimings; and

Whereas, PennDOT awarded the Greenwood Road\Washington Lane and Jenkintown Road\Meetinghouse Road Traffic Signal Modernization project a Green Light-Go grant in 2018; and

Whereas, applications and projects must meet all stated requirements within the County Transportation Program Guidebook; and

Whereas, Abington Township wishes to obtain \$53,570 from the County Transportation Program to match the local funding commitment for the Greenwood Road\Washington Lane and Jenkintown Road\Meetinghouse Road Traffic Signal Modernization project.

I, Richard Manfredi, duly qualified Secretary of the Board of Commissioners of Abington Township, Montgomery County, PA hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Commissioners at a regular meeting held August 9, 2018 and said Resolution has been recorded in Minutes of the Board of Commissioners and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Abington Township Board of Commissioners this \_9\_\_th day of August 2018.

ABINGTON TOWNSHIP
By:
Wayne C Luker, President Board of Commissioners
Attest:

# Abington Township Board of Commissioners

## Montgomery County, Commonwealth of Pennsylvania Resolution No. <u>17-023</u>

Resolution Requesting a Multimodal Transportation Fund Grant from the Commonwealth Financing Authority to be Used for the Connecting Abington & Jenkintown: A Complete Streets Plan

BE IT RESOLVED, that the Township of Abington hereby requests a Multimodal Transportation Fund Grant of \$1,626,000 from the Commonwealth Financing Authority to be used for the Jenkintown Road and Greenwood Road Project in Abington Township and Jenkintown Borough.

BE IT FURTHER RESOLVED, that the Applicant does hereby designate Richard Manfredi, Township Manager, as the official to execute all documents and agreements between the Abington Township and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested Grant.

I, Wayne Luker, duly qualified President of the Abington Township Board of Commissioners, Montgomery County, PA hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Commissioners at a regular meeting held August 10, 2017 and said Resolution has been recorded in Minutes of the Board of Commissioners in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Abington Township Board of Commissioners this 10th day of August 2017.

ABINGTON TOWNSHIP

Wayne C Luker, President

Board of Commissioners

A Hoch



### **PUBLIC WORKS COMMITTEE**

### AGENDA ITEM

8-8-18	PW-06-080918	FISCAL IMPACT
Date	AGENDA ITEM NUMBER	Cost > \$10,000.
Public Works		Yes No 🗸
Department		PUBLIC BID REQUIRED
		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
	ition No. 18-036 authorizing the submissior transportation program.	of a grant application for the
EXECUTIVE SUMMARY:		
	ne County Transportation Program to match vatertown Road and Woodland Road\Nort	
Previous Board Action	NS:	
August 10, 2017 - Resolut	ion 17-032	

### RECOMMENDED BOARD ACTION:

Motion to approve Resolution No. 18-036 authorizing the submission of a grant application for the 2018 round of the county transportation program.

### **RESOLUTION No. 18-036**

# A RESOLUTION AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION FOR THE

#### 2018 ROUND OF THE COUNTY TRANSPORTATION PROGRAM

Whereas, Montgomery County has established the County Transportation Program as a competitive funding program to assist municipalities with improving transportation infrastructure throughout the county; and

Whereas, the County is accepting grant applications to cover part of the local match of PennDOT Green-Light Go project awards, which include projects involving traffic signal part replacements, upgrades, and retimings; and

Whereas, PennDOT awarded the Fitzwatertown Road and Woodland Road\North Hills Road Traffic Signal Modernization project a Green Light-Go grant in 2017; and

Whereas, applications and projects must meet all stated requirements within the County Transportation Program Guidebook; and

Whereas, Abington Township wishes to obtain \$37,310 from the County Transportation Program to match the local funding commitment for the Fitzwatertown Road and Woodland Road \ North Hills Road Traffic Signal Modernization project.

I, Richard Manfredi, duly qualified Secretary of the Board of Commissioners of Abington Township, Montgomery County, PA hereby certify that the forgoing is a true and correct copy of a Resolution duly adopted by a majority vote of the Board of Commissioners at a regular meeting held August 9, 2018 and said Resolution has been recorded in Minutes of the Board of Commissioners and remains in effect as of this date.

IN WITNESS THEREOF, I affix my hand and attach the seal of the Abington Township Board of Commissioners this \_\_9\_th day of August 2018.

ABINGTON TOWNSHIP
Ву:
Wayne C Luker, President Board of Commissioners
Attest:

### RESOLUTION #17-032

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF ABINGTON
MONTGOMERY COUNTY, PENNSYLVANIA
FOR A GREEN LIGHT GO GRANT FOR THE INTERSECTION OF FITZWATERTOWN ROAD AND
NORTH HILLS AVENUE/WOODLAND ROAD

Be it RESOLVED, by authority of the Board of Commissioners of the Township of Abington,

Montgomery County, and it is hereby resolved by authority of the same, that the Township

Manager of said MUNICIPALITY is authorized and directed to execute all documents and

agreements between Abington Township and the Pennsylvania Department of Transportation to

facilitate and assist in obtaining the requested grant.

ATTEST:

(Signature & designation of official title) Richard J. Manfredi, Township Manager Township Manager ABINGTON TOWNSHIP (Name of Municipality)

(Signature & designation of official title)

Wayne C. Luker, President

Board of Commissioners

I, Wayne C. Luker, President of the Board of Commissioners, of the Township of Abington, do hereby certify that the foregoing is a true and correct copy of the Resolution adopted at a regular meeting of the Board of Commissioners held this 14<sup>th</sup> day of December, 2017.

DATE: 14

(Signature & designation of official title)

Wayne C. Luker, President Board of Commissioners



### ADMINISTRATIVE CODE AND LAND DEVELOPMENT

### AGENDA ITEM

Engineering and Code    DEPARTMENT	7-26-18	ACL-04-080918	FISCAL IMPACT
Engineering and Code    DEPARTMENT	Date	AGENDA ITEM NUMBER	Cost > \$10,000.
DEPARTMENT  PUBLIC BID REQUIRED  Cost > \$20,100  Yes No V  AGENDA ITEM:  Consider amending Ordinance 2055 amending Chapter 108 - "Nuisances," Section 12 - "Weeds," to add enforcement provisions.  EXECUTIVE SUMMARY:	F : 10 1		Yes No 🗸
Cost > \$20,100 Yes No Ves No V	Engineering and Code	_	
AGENDA ITEM:  Consider amending Ordinance 2055 amending Chapter 108 - "Nuisances," Section 12 - "Weeds," to add enforcement provisions.  EXECUTIVE SUMMARY:	Department		PUBLIC BID REQUIRE
AGENDA ITEM: Consider amending Ordinance 2055 amending Chapter 108 - "Nuisances," Section 12 - "Weeds," to add enforcement provisions.  EXECUTIVE SUMMARY:			Cost > \$20,100
Consider amending Ordinance 2055 amending Chapter 108 - "Nuisances," Section 12 - "Weeds," to add enforcement provisions.  EXECUTIVE SUMMARY:			Yes No V
"Weeds," to add enforcement provisions.  EXECUTIVE SUMMARY:	AGENDA ITEM:		
EXECUTIVE SUMMARY:			ances," Section 12 -
		•	
Previous Board Actions:	EXECUTIVE SUMMARY:		
Previous Board Actions:			
	Previous Board Actions:		

RECOMMENDED BOARD ACTION:

Consider amending Ordinance 2055 amending Chapter 108 - "Nuisances," Section 12 - "Weeds," to add enforcement provisions.

### TOWNSHIP OF ABINGTON MONTGOMERY COUNTY, PENNSYLVANIA

### **ORDINANCE NO. 2055**

# AN ORDINANCE AMENDING CHAPTER 108 – "NUISANCES," SECTION 12 - "WEEDS"

WHEREAS, the Township of Abington is a township of the first class, duly organized and existing pursuant to the applicable laws of the Commonwealth of Pennsylvania; and

WHEREAS, section 1502.26 of the Pennsylvania First Class Township Code (53 P.S. § 565.26) authorizes townships of the first class to prohibit the growing of weeds or any other nuisance on public or private grounds which are prejudicial to the public health or safety, and

WHEREAS, section 1502.44 of the Pennsylvania First Class Township Code (53 P.S. § 56544) authorizes townships of the first class to make such regulations as may be deemed necessary for the health, safety, morals, general welfare, cleanliness, beauty, convenience and comfort of the township and the inhabitants thereof; and

WHEREAS, the Board of Commissioners of the Township of Abington has determined that Chapter 108 – "Nuisances," Section 12 – "Weeds," should be amended for the health, safety, morals, general welfare, cleanliness, beauty, convenience and comfort of the Township and the inhabitants thereof.

NOW, THEREFORE, the BOARD OF COMMISSIONERS of the TOWNSHIP OF ABINGTON does hereby ENACT and ORDAIN as follows:

- Chapter 108 "Nuisances," Section 12 "Weeds," shall be amended to add Subsections
   "C", "D" and "E", as reflected in Exhibit "A" attached hereto.
- All other ordinances, portions of ordinances, or any section of the Code inconsistent with this Ordinance are hereby repealed.

	ENACTED and ORDAINED this <u>/</u>	Yh.	day of <u>October</u> , 20/4.
Attest	t:		TOWNSHIP OF ABINGTON
Micha	ael LeFevre, Secretary	Зу:	Wayne Luker, President Board of Commissioners

3. This Ordinance shall be effective thirty (30) days after enactment.

- A. Owners of property situate in the Township of Abington, whether such property is occupied or vacant, must keep the property reasonably free of weeds, invasive honeysuckle vines, underbrush, cans, bottles or any other refuse or debris which may create or may tend to create a harbor for rats or other hazard to the public health and safety of others. Owners of all such property must keep the grass cut on their premises, including the grass in the sidewalk areas adjoining their premises.
- B. Owners of such property must correct all violations of this section within 10 days of written notice by the township.

### C. Bamboo

1. Purpose and Intent. The purpose of this section is to control the planting, cultivating or growing of certain running bamboo grasses in the Township of Abington; and to require barriers to prevent the invasive spread of existing running bamboo into other areas of the Township.

### 2. Definitions

- a. Bamboo Any monopodial (running) tropical or semi-tropical grasses from the genera Bambusa including, but not limited to Bambusa, Phyllostachys, Fallopia and Pseudosasa as well as Common Bamboo, Golden Bamboo, Arrow Bamboo, and Japanese Bamboo.
- b. Bamboo Owner Any property owner or resident who has planted and/or grows Bamboo, or who maintains Bamboo on his/her property, or who permits Bamboo to grow or remain on the property even if the Bamboo has spread from an adjoining property. Any property owner of or resident at property on which Bamboo is found on the property will be considered a Bamboo owner, except any property owner or resident who:
  - i. has provided satisfactory proof to the Township that, within a reasonable period of time after discovering the encroachment of Bamboo onto the property from an adjoining or neighboring property, he/she advised the owner of such property of his/her objection to the encroachment of the Bamboo, and
  - ii. has initiated steps for the removal of the Bamboo from the property, including remedies at law.
- c. Township The Township of Abington, Montgomery County, Pennsylvania.

### 3. General Provisions

- a. For purposes of this Chapter, Bamboo found growing upon a property shall constitute presumptive evidence that the Bamboo was planted and/or grown by and/or with the consent of the property owner, tenant, or other individual, entity or corporation having control of the property.
- b. Prohibition. Except as provided in §108(C)(3)(d) of this Code, upon the effective date of this Chapter, the planting or growing of Bamboo shall be prohibited within the Township and no persons, property owners, tenants, or other individuals, entities, or corporations having control of property within the Township shall plant, cultivate, or cause to grow, any bamboo on any lot or parcel of ground within the Township. Any person who thereafter plants or grows, or causes or allows to be planted or grown, Bamboo within the Township shall be deemed to be in violation of this Chapter and shall be subject to such penalties as are set forth herein.
- c. This Ordinance shall not be deemed to alter any rights at common law or otherwise that any property owner may have to recover the cost of removal of bamboo on their own property that has run over from a neighboring property.

### d. Exceptions.

- i. The root system of such bamboo plants is entirely contained within an above ground level planter, barrel or other vessel of such design, material, and location as to entirely prevent the spread of growth of the bamboo plants' root system beyond the container in which it is planted; or
- ii. The root system is contained within a barrier, constructed in accordance with the following specifications, and only after a compliance inspection is performed and a permit issued by the Township:
  - i. The barrier itself shall be composed of a high density polypropylene or polyethylene, with a thickness of 40 mL, or more;
  - ii. Each portion worksheet of the barrier shall be secured or joined together by the use of stainless steel clamps or stainless steel closure strips designed to be used with such barriers;
  - iii. The barrier shall be installed not less than 30 inches deep;
  - iv. The barrier shall be circular or oblong shaped;
  - v. Not less than 3 inches of the barrier shall protrude above ground level around the entire perimeter of the bamboo;
  - vi. When installed, the barrier shall slant outward from the bottom to top.

- iii. Whether planted or growing in a container, as described herein, all bamboo plants shall be located, trimmed and maintained so that no part of the plant, including the root system of the plant, shall be closer than ten (10) feet from any pavement, sidewalk or public road within the Township. In addition, all bamboo plants shall be maintained such that that portion of the plant that is above ground shall be trimmed back to a point at least twenty (20) feet from any pavement, sidewalk or public road within the Township.
- e. Any Bamboo that has been planted or otherwise permitted to grow on any property within the Township prior to the effective date of this Chapter may remain on such property subject to compliance with the following:
  - i. The bamboo shall not be closer than ten (10) feet from any, pavement, sidewalk, or a public road within the Township. In addition, all bamboo plants shall be maintained such that that portion of the plant that is above ground shall be trimmed back to a point at least twenty (20) feet from any pavement, sidewalk or public road within the Township.
  - ii. Any Bamboo Owner whose property contains Bamboo shall remove and abate the growth of the Bamboo, including the root system of the plant, within 10 feet of edge of the pavement or traveled portion of a public road in the Township. In addition, all bamboo plants shall be maintained such that that portion of the plant that is above ground shall be trimmed back to a point at least twenty (20) feet from any pavement, sidewalk or public road within the Township.
  - iii. Each Bamboo Owner shall be responsible to ensure that the bamboo planted or growing on the property prior to the effective date of this section is maintained such that it does not encroach or grow upon any adjoining or neighboring property or properties, including all public property and public rights-ofway.
  - iv. If the Township Code Enforcement Officer determines that any portion of such bamboo has been allowed to grow upon, extend roots across, or extend branches, stalks or leaves over any public right of way or any private property not owned by the or in the possession of such land owner, the property owner or possessor shall be required to comply with the provisions of §108(3)(d)(ii) above.
- f. Removal. In the event that the Bamboo Owner does not remove or contract for the removal of the bamboo from the Township property, or does not make

an arrangement with the Township for removal of such Bamboo within thirty (30) days from the date the Township first provided notice the Township, at its discretion, may take the appropriate steps to effectuate the removal or arrange for removal of such Bamboo, including but not limited filing an action in equity. The Bamboo Owner shall be liable and responsible to the Township for all costs incurred in removing the Bamboo from the Township property, including reasonable attorneys' fees. Such costs may be assessed against the property of the Bamboo Owner and entered as a lien on the property. Nothing herein shall be construed to create any affirmative obligation on the part of the Township to abate or remove any bamboo within the Township.

- g. Replanting prohibited. Any bamboo either planted or caused to be planted or existing on a property prior to the effective date of this Chapter may not be replanted or replaced in kind once such running bamboo is or has become, for any reason, dead, destroyed, uprooted or otherwise removed, unless such replanting is consistent with the provisions of this Chapter that apply to new plantings.
- D. Violations and Penalties. Any person, firm or corporation violating any of the provisions of this Ordinance shall, in addition to the other charges hereinbefore provided for, upon conviction before any Magisterial District Justice, be guilty of a summary offense and shall be required to pay a fine not exceeding \$1,000.00 and costs of prosecution. Each and every day on which any person, firm or corporation shall be in violation of this Ordinance shall constitute a separate offense.
- E. Severability. The provisions of this ordinance are severable, and if any section, clause, sentence or part or provision thereof shall be held illegal, invalid or unconstitutional, the decision of the Court shall not affect or impair the remaining parts and provisions of this ordinance.



# Township of Abington

Wayne C. Luker, *President* Steven N. Kline, *Vice President* Richard J. Manfredi, *Manager* Jay W. Blumenthal, *Treasurer* 

Current properties on our radar that either have or are affected by bamboo. It is not an inclusive list of all properties that have bamboo, just the ones where we have complaints.

2811 Lamott Ave., Willow Grove 2835 Carnation Ave., Willow Grove 343 Locust Rd, Glenside 120 Cliveden Ave., Glenside 1027 Arbuta Rd., Abington 1140 Edge Hill Rd., Abington 2717 Rossiter Ave., Roslyn 2509 Woodland Rd., Roslyn 1350 High Ave., Roslyn

1840 Old Welsh Rd (complainant: 1839 Chester Ave) 1321, 1331 & 1341 Meadow Brook Ct (bamboo grows along Valley Rd) 1368 Valley Rd (bamboo grows along roadway) 365 Cedar Rd (growing into several properties along Glenmore Ave) 222 Cadwalader Ave (complainant: 228 Cadwalader Ave)



### **PUBLIC SAFETY COMMITTEE**

### AGENDA ITEM

7-30-18	PS-02-080918	FISCAL IMPACT
DATE	AGENDA ITEM NUMBER	Cost > \$10,000.
Police		Yes No 🗸
Tonce		
DEPARTMENT		PUBLIC BID REQUIREI
		Cost > \$20,100
		Yes No V
A cray to 1 Impac		
AGENDA ITEM:	150	
Motion to advertise Ordinance No. 2	159	
EXECUTIVE SUMMARY:		
Ordinance 2159 (attached) will establis	h the following:	
No U-Turns - Cedar Road - West - Oak Stop Signs	: Shade Avenue	
Fern Road - East - Charles Street Garden Road - East - Charles Street	Stanley Avenue - All-Way-Men Kenmore Avenue - All-Way - E	
Geneva Avenue - All-Way - Roslyn Av		agicy Avenue
Arden Avenue - East - Hilltop Road Wyndale Avenue - East - Hilltop Road		
Cadwalader Avenue - All-Way - Cypre	ess Road	
Felix Avenue - South - Sherman Avenu Leona Avenue - North - Claire Avenue		
Felix Avenue- North - Claire Avenue	<del>.</del>	
-Susquehanna Road - North - East of West		
no raiking between 12 Awrand / Awr	- Old, Old York Road in front of Synagog	gue
Repeal Handicapped Parking Fairview Avenue - In front of 1917 and Woodlyn Avenue - In front of 126	1919	
PREVIOUS BOARD ACTIONS:		

### RECOMMENDED BOARD ACTION:

Motion to advertise Ordinance No. 2159 amending Chapter 156 "Vehicles and Traffic" Article II "Traffic Regulations" Section 10 "U-turns," and 14- "Stop Intersections"; and Article III "Parking Regulations" Section 25" Parking Prohibited At All Times; No Parking Between Signs; No Parking Here to Corner; and Section 28 – "Special Purpose Parking Zones"

### TOWNSHIP OF ABINGTON MONTGOMERY COUNTY, PENNSYLVANIA

#### **ORDINANCE NO. 2159**

AN ORDINANCE AMENDING
CHAPTER 156 – "VEHICLES AND TRAFFIC,"
ARTICLE II – "TRAFFIC REGULATIONS," SECTIONS 10 – "U-TURNS," AND
14 – "STOP INTERSECTIONS"; AND
ARTICLE III – "PARKING REGULATIONS"
SECTIONS 25 – "PARKING PROHIBITED AT ALL TIMES; NO PARKING BETWEEN
SIGNS; NO PARKING HERE TO CORNER",
AND 28 – "SPECIAL PURPOSE PARKING ZONES"

**WHEREAS,** the Township of Abington is a Township of the First Class, duly organized and existing pursuant to the applicable laws of the Commonwealth of Pennsylvania; and

WHEREAS, pursuant to section 1502.44 of the First Class Township Code of the Commonwealth of Pennsylvania, 53 P.S. §56544, the Board of Commissioners has the authority to enact and amend provisions of the Abington Township Code ("Code") at any time it deems necessary for the health, safety, morals, general welfare, cleanliness, beauty, convenience and comfort of the Township and the inhabitants thereof; and

**WHEREAS**, pursuant to section 1502.10 of the First Class Township Code of the Commonwealth of Pennsylvania, 53 P.S. §56510, the Board of Commissioners has the authority to take all needful means for securing the safety of persons or property within the Township; and

**WHEREAS**, pursuant to section 1502.49 of the First Class Township Code of the Commonwealth of Pennsylvania, 53 P.S. §56549, the Board of Commissioners has the authority to regulate traffic and parking; and

**WHEREAS**, the Board of Commissioners of the Township of Abington has determined that the Code of Ordinances of the Township of Abington shall be amended at Chapter 156 – "Vehicles and Traffic," Article II – "Traffic Regulations," Sections 10 – "U-Turns," and 14 –

"Stop Intersections," and Article III – "Parking Regulations," at Sections 25 – "Parking Prohibited at All Times; No Parking Between Signs; No Parking Here to Corner," and 28 – "Special Purpose Parking Zones," should be amended for the health, safety, morals, general welfare, cleanliness, beauty, convenience and comfort of the Township and the inhabitants thereof.

**NOW, THEREFORE**, the Board of Commissioners of the Township of Abington does hereby **ENACT** and **ORDAIN** as follows:

The Code of the Township of Abington is amended at Chapter 156 - "Vehicles and Traffic," Article II – "Traffic Regulations," at Section 10 – "U-Turns," Article III, "Parking Regulations," Section 28 – "Special Purpose Parking Zones," to <u>add</u> the following restrictions:

Name of Highway	Side	Location
Cedar Road	West	Oak Shade Ave

2. The Code of the Township of Abington is amended at Chapter 156 - "Vehicles and Traffic," Article II – "Traffic Regulations," at Section 14 – "Stop Intersections," Article III, "Parking Regulations," Section 28 – "Special Purpose Parking Zones," to <u>add</u> the following restrictions:

Name of Highway	Side	Location
Fern Road	East	at Charles Street
Garden Road	East	at Charles Street
Geneva Avenue	All-Way	Roslyn Avenue
Rosemore Avenue	All-Way	Roslyn Avenue
Arden Avenue	East	at Hilltop Road

Wyndale Avenue	East	at Hilltop Road
Cadwalader Avenue	All-Way	at Cypress Road
Felix Avenue	South	at Sherman Avenue
Leona Avenue	North	at Claire Avenue
Felix Avenue	North	at Claire Avenue
Stanley Avenue	All-Way	at Menlo Avenue
Kenmore Avenue	All-Way	at Edgley Avenue

3. The Code of the Township of Abington is amended at Chapter 156 - "Vehicles and Traffic," Article III – "Parking Regulations," at Section 25 – "Parking Prohibited at All Times; No Parking Between Signs; No Parking Here to Corner," to <a href="mailto:add">add</a> the following restrictions:

No Parking Here to Corner	Side	Location
Cricket Avenue	East	30 ft. North of Jenkintown Road
Susquehanna Road	North	East of Westmont Ave. extending from the current sign eastward to 5 ft. east of the driveway at 2639 Susquehanna Road.
No Parking Between 12AM And 7AM Sign		Location
Old, Old York Road		In front of the Synagogue

4. The Code of the Township of Abington is amended at Chapter 156 - "Vehicles and Traffic," Article III – "Parking Regulations," at Section 28 – "Special Purpose Parking Zones," to <u>repeal</u> the following restrictions:

Name of Highway	<b>Authorized Purpose of Vehicle</b>	Location
Fairview Avenue	Handicapped Parking	in front of 1917

			Fairview Avenue
	Fairview Avenue	Handicapped Parking	in front of 1919 Fairview Avenue
	Woodlyn Avenue	Handicapped Parking	in front of 126 Woodlyn Avenue
this O	rdinance are hereby repealed.	s of ordinances, or any section of the	
0.	This Ordinance shall become	effective five (5) days after enactme	nt.
<b>ORD</b> A	AINED AND ENACTED this	TOWNSHIP OF AB BOARD OF COMM	INGTON
Attest	:		
Richar	rd J. Manfredi, Secretary	_ By: Wayne Luker	·, President



# **PUBLIC SAFETY COMMITTEE**

# AGENDA ITEM

7-30-18	PS-03-080918	FISCAL IMPACT
DATE	AGENDA ITEM NUMBER	Cost > \$10,000.
Police		Yes No 🗸
Department		PUBLIC BID REQUIRE
		Cost > \$20,100
		Yes No 🗸
AGENDA ITEM:		
Motion to approve other loca	ations as experimental.	
EXECUTIVE SUMMARY:		_
Previous Board Action	JS:	
Memo attached.		
RECOMMENDED BOARD A		

Motion to approve other locations as experimental.



# TOWNSHIP OF ABINGTON

Office of the Township Manager

Richard J. Manfredi Township Manager

#### MEMORANDUM

To: Board of Commissioners

From: Richard J. Manfredi, Township Manager

Date: August 8, 2018

Subject: Stop Signs to be considered as Experimental Regulations

Listed below in Table 1 is the list of stop signs that have been reviewed by traffic safety and not recommended for installation. This is the complete list of locations by Ward to be considered as approved as experimental regulations.

#### Table 1

WARD	TRAFFIC MEASURE: STOP SIGN	APPENDIX
Ward 2	3-Way – Moredon and Old Ford Roads	1
Ward 2	Moredon Road at Lorimer Park	1
Ward 4	Perry Street and Shelmire Avenue	2
Ward 4	Mayfield Avenue and Church Road	3
Ward 4	Cadwalader Avenue and Jenkintown Road	4
Ward 4	4-Way Forrest Avenue and Cypress Road	5
Ward 4	4-Way Zane Avenue and Shelmire Street	6
Ward 13	All Way - Rosemore and Roberts Avenues	7
Ward 8	All-Way Osbourne and Rossiter Avenues	8
Ward 9	All-Way Roberts and Ardsley Avenues	9

Please also note that the September Public Safety Committee agenda will have for a broader policy discussion the issue of use of speed tables, and the designation of one-way street locations, pedestrian crossing/crosswalks and no parking locations. Please also see the appendix tables within the chief of Police's memorandum to me for explanations on why these locations were not recommended by traffic safety.



# ABINGTON TOWNSHIP POLICE DEPARTMENT

TO:

Richard J. Manfredi, Township Manager

FROM:

Patrick Molloy, Chief of Police

DATE:

August 8,2018

SUBJECT:

Traffic Safety Disposition Review List

Commissioner	Traffic Measure Stop Sign	Appendix
Commissioner Brodsky	3-Way – Moredon and Old Ford Roads	1
Commissioner Brodsky	Moredon Road at Lorimer Park	1
Commissioner DiPlacido	Perry Street and Shelmire Avenue	2
Commissioner DiPlacido	Mayfield Avenue and Church Road	3
Commissioner DiPlacido	Cadwalader Avenue and Jenkintown Road	4
Commissioner DiPlacido	4-Way Forrest Avenue and Cypress Road	5
Commissioner DiPlacido	4-Way Zane Avenue and Shelmire Street	6
Commissioner Gillespie	All Way - Rosemore and Roberts Avenues	7
Commissioner Myers	All-Way Osbourne and Rossiter Avenues	8
Commissioner Zappone	All-Way Roberts and Ardsley Avenues	9

Speed Table

Commissioner Rothman	Rockledge Avenue	10
Commissioner Rothman	300 Block of Shady Lane	10
Commissioner Sanchez	Gurnsey Avenue	10
Commissioner Sanchez	Fairacres Avenue	10
Commissioner Sanchez	Red Rambler Road	10
Commissioner Spiegleman	Edgehill Road Between Keith Road and Rockwell Road	10
Commissioner Spiegleman	2100 Block of Cumberland Road	10
Commissioner Thompson	100 Block of Central Avenue	10
Commissioner Thompson	200 Block of Hamel Avenue	10
Commissioner Thompson	400 Block of Hamel Avenue	10

Commissioner Zappone	600 Block of Central Avenue	10
Commissioner Zappone	700 Block of Central Avenue	10
Commissioner Zappone	800 Block of Harrison Avenue	10

One Way Street

Commissioner Spiegleman	Horace Avenue Between Edgehill Road and Cumberland Road	11
Commissioner Vahey	Charles Street	12
Commissioner Zappone	Roberts Avenue	13

**Traffic Triangle** 

	Intersection of Kenmore and	
Commissioner Vahey	Woodlawn Avenues at Abington Avenue	14
Commissioner variey	Avenue	14

Pedestrian Crossing - Crosswalks

Teer a very province of	Highland Avenue and Canterbury	
Commissioner Spiegleman	Road	15
Commissioner Spiegleman	Highland and Adams Avenues	16

No Parking Sign

Commissioner Zappone	828 Harrison Avenue	17
----------------------	---------------------	----

- Mordeon Rd. with Mark Hood, Engineer from Pennoni Associates, to look at the intersection of Old Ford Rd. and the trail at Lorimer Park where it crosses Moredon Rd. Mark Hood will send me a detailed report in three to four weeks. I am sending this to give a quick overview of his observations. Based on crash data, speed survey and sight distances stop signs, are not warranted at either location. There were several things that he suggested at the trail location that are listed below:
  - 1. Flashing signals at the pedestrian crossing signs
  - 2. Raised crosswalks and signage indicating raised crosswalks
  - Replacing the stop signs on the trail at Moredon Rd. due to them being faded
  - Changing the STOP HERE FOR PEDESTRIAN signs for the crosswalk at the stairs to white and black making them enforceable

He said that the other signage and roadway markings that are currently in place are appropriate. Again, he will send a more detailed report. This is just a quick overview of our observations and discussion.

The request for the all way stop sign is not recommended. (There is a stop sign currently on Perry) Crash data over the past 5 years show two crashes at the curve prior to Perry St. There have been no crashes at the actual intersection. On Oct. 25, 2016 Traffic safety, public works and Commissioner DiPlacido met at the site. After looking at options it was determined that it was too dangerous to put a stop sign on Shelmire St. due to the curve right before the intersection and the short stopping distance motorists had to come to a stop while negotiating the curve especially if there was a car or two stacked ta the intersection. It was also determined that residents property would have to be taken in order to straighten

the curve out in order to provide adequate stopping distance. The resolution was to put in flashing lights to make motorists more cognizant of the curve in the road. The flashing lights got approval from Penn Dot and were installed some time ago. There have been no crashes in that area since they have been put in. Referred to the Township Manager for Expermiental options. Looking at the warrant criteria and configuration of the intersection an all way stop sign is not recommended. Sight distance is adequate and only one crash in past 5 years (car not making sure it was clear before leaving stop sign). The last request in 2017 was put in to reduce speed. Survey was done and average speed was found to be 29 MPH and 85th percentile speed was found to be 38 MPH. Speed limit is 35 MPH. Stop signs are not to be used as speed control. Putting an all way stop here will also make the intersection more dangerous. The intersection is offset. Putting an all way stop sign would not only confuse motorists on Church Rd. which vehicles had the right-of-way but would also confuse motorists exiting Mayfield who had the right-of-way. Makeup of the intersection would also cause conflicts with vehicular traffic in all directions. The other safety issue that would arise from an all way stop sign is that traffic would back up on Church Rd. Because of the intersection configuration this would cause any traffic attempting to make left turns out of either side of Mayfield Ave. to wait until there was an opening to get onto Church Rd. and when doing so may cause blockage to the lanes of travel on Church Rd. For the safety reasons mention the intersection WOULD NOT BE SAFER therefore it is NOT RECOMMENDED that an all way stop be put in place at this intersection. Referred to the Township Manager for Experimental options. Per Officer Freed: In reference to Jenkintown Rd. and Cadwalader Ave. there have been no crashes over the past five years. Sight distances are adequate and several years ago we talked to the businesses on the corner about signage on their property in order to increase the sight distance there which they agreed to and took care of. As Jenkintown Rd. is a state roadway any approval of an all way stop at that intersection would have to be agreed to by them. Referred to the Township Manager for Experimental options. We investigated this intersection in 2017 also. The request was for an all way stop sign to slow vehicles down. A survey showed that the average speed was 20 MPH and the 85th percentile speed was 32 MPH. These speeds were not abnormal for the roadway with the 85th percentile speed not exceeding the posted speed by more than 10 MPH. Stop signs are not to be used as speed control even if it were deemed there was a speeding issue. The sight distances at the intersection exceed the minimum required for an all way stop sign. Crash data showed 2 reported crashes in the past 5 years. One a vehicle ran the existing stop sign and the other was a hit and run. Based on the warrant criteria an all way stop sign is NOT recommended. Referred to the Township Manager for Experimental options. This intersection has been looked at numerous times in the past. Although not needed; several years ago we placed CROSS TRAFFIC DOES NOT STOP under the existing stop signs on Shelmire St. Sight distances exceed that required for a 25 MPH roadway. Crash data show one reported crash in the past five years. This was a township trash truck backing into a vehicle. At this time an all way stop sign is NOT recommended for this intersection based on warrant criteria. Referred to the Township Manager for Experimental Options. Not Recommended. The intersection of Rosemore Ave. and Roberts Ave. does not meet the requirement for ALL WAY STOP signs due to not meeting warrant requirements. There has been one (1) reported crash at the intersection since 2007 and sight distances far exceed what is required for a 25 MPH roadway.

- Not Recommended. Per your request, I re-evaluated the intersection of Osbourne Ave. and Rossiter Ave. for the possibility of installing an ALL WAY STOP sign at this location. As you know Osbourne Ave. is governed by a stop sign (north and South) along with signage indicating cross traffic does not stop. I looked at the warrant criteria for an ALL WAY stop as it pertains to this intersection and found the following. There has been a total of one (1) crash at the intersection in the past 5 years. This crash was a vehicle striking a parked car. In the past 10 years there was an additional 2 crashes (3 in 10 years). One of these two crashes was caused by a stop sign violation and the second was also a stop sign violation where a southbound vehicle (didn't see northbound traffic) turned left onto Rossiter Ave. and the northbound vehicle struck it. I then measured sight distances. When stopped on the westbound approach to Osbourne Ave. at Rossiter Ave. the sight distance looking north was 372+ feet and south 557+ feet. When on Rossiter Ave. at the eastbound approach to Osborne Ave. the sight distance to the north was 350+ feet and to the south 557+ feet. All distances exceed the minimum sight distance required for a 25 MPH and 35 MPH roadway (147 ft. and 249 ft.). At this time, based on warrant criteria and most recent data, the traffic safety unit would not recommend installing an ALL WAY STOP at this intersection. If any of this changes in the future, we would be glad to revisit the request. Any questions please feel free to contact me.
- Not Recommended. I looked at that intersection and I am going to send a letter to the resident at 525 Roberts to cut a bush on their property back. I went back 10 years and including today's hit and run report I only came up with one other crash in the 500 block and that was back in 2009, where a parked car was also hit. Once the resident cuts the bush on their property back, there are no sight distance issues. There were no crashes at the intersection itself. Based on this the intersection does not warrant an all way stop sign at this time. I will put the 500 block of Roberts on the list to do a speed survey. As Mr. Moss lives approximately midblock, I don't believe the intersection was the cause of the crash. Mr. Moss did send me an email in reference to making Roberts Ave. one way. This would be difficult as you would need a parallel street to run one way the opposite direction. You would also have to get the majority of the residents on Roberts as well as the intersecting streets to be agreeable to that also.
- Not Recommended. Speed humps would be based on numerous things. First the 85th percentile speed would have to exceed 10 mph over the posted speed limit. Then a poll would have to be done with the residents on the entire length of Central and 70% should agree to have them put in. If you get 70% to agree then a second poll must be done with residents on the parallel and intersecting streets and 50 % of those residents (on each street) must agree to have them installed on Central. This is because they have found that these streets will pick up increased traffic due to motorists trying to avoid the street with the speed humps. The street or block would also lose parking on either side of the signage for a length of 30 feet. EMS and Fire Companies would also have to be consulted. This is just a few steps of the process. There are more but to many to put in email. I will look to see if there was a speed survey done there and if not we can do one. There are many other things that have to be looked at as far as their implementation but there are too many to put in this email. Hope this helps.
- 11 Pennoni was out to review this request. See Officer Freed.
- 12 Not Recommended. Officer Freed had a verbal conversation with the Commissioner as to the steps that need to be taken prior to designating this street one way.

13	No Recommended. Mr. Moss did send an email in reference to making Roberts Ave. one way. This would be difficult as you would need a parallel street to run one way the opposite direction. You would also have to get the majority of the residents on Roberts as well as the intersecting streets to be agreeable to that also.
14	Officers Freed and Posey met with Angelo from Public Works. Looking at the intersection it was determined that an Engineer would need to be consulted.
15	Highland Avenue and Canterbury Road was on the Commissioner's list for tasks Public Works needs to complete.
16	Highland Avenue and Adams Avenue was on the Commissioner's list for tasks Public Works needs to complete.
17	I took a look at this and per my previous email I would not recommend a NO PARKING sign here. Parking is already limited and as Harrison Ave. is a public street motorists are permitted to park there. We receive this request a lot because folks don't want people parking in front of their homes; unfortunately the space in front of your residence isn't reserved for that residents parking.



# **PUBLIC AFFAIRS COMMITTEE**

# AGENDA ITEM

7-30-18	PA-01-080918	FISCAL IMPACT
DATE	AGENDA ITEM NUMBER	Cost > \$10,000.
		Yes No V
Administration		
Department		PUBLIC BID REQUIRI
		Cost > \$20,100
		Yes No V
AGENDA ITEM:		
	on and consider adopting Resolution 1 f Restaurant Liquor License No. R-1955 oreland Township.	
EXECUTIVE SUMMARY: Whole Foods Market Cry	oup, Inc. has requested the approval of	the Township of Abington
Board of Commissioners License No. R-19554 (Ma Moreland Township, Mo	s for the proposed transfer of Pennsylva andarin Garden, Inc. 91 North York Roa ontgomery County, PA) by Whole Food a the Township of Abington to be locate	inia Restaurant Liquor Id, Willow Grove, Upper Is Market Group, Inc., to
Previous Board Action	S:	
None		

RECOMMENDED BOARD ACTION:

Convene public hearing on and consider adopting Resolution 18-032 approving the transfer of Restaurant Liquor License No. R-19554 into the Township of Abington from Upper Moreland Township.

# TOWNSHIP OF ABINGTON RESOLUTION NO. 2018 - 032

# A RESOLUTION OF THE TOWNSHIP OF ABINGTON, COUNTY OF MONTGOMERY, COMMONWEALTH OF PENNSYLVANIA, APPROVING THE TRANSFER OF RESTAURANT LIQUOR LICENSE NO. R-19554 INTO THE TOWNSHIP OF ABINGTON FROM UPPER MORELAND TOWNSHIP

WHEREAS, Act 141 of 2000 [the Act], which amends the Commonwealth's Liquor Code, authorizes the Pennsylvania Liquor Control Board to approve, in certain instances, the transfer of Restaurant Liquor Licenses across municipal boundaries within the same county regardless of the quota limitations provided for in Section 461 of the Liquor Code if sales of liquor and malt or brewed beverages are legal in the municipality receiving the license; and

**WHEREAS**, [the Act] requires the applicant to obtain from the receiving municipality a resolution approving the inter-municipal transfer of the liquor license prior to an applicant's submission of an application to the Pennsylvania Liquor Control Board; and

**WHEREAS**, following the public hearing, the receiving municipality must issue a Resolution either approving or denying the application to transfer the license into the municipality; and

**WHEREAS**, amendments to the Liquor Code stipulate that prior to adoption of a resolution by the receiving municipality, at least one hearing be held for the purpose of receiving comments and recommendations from interested individuals residing within the municipality concerning the applicant's intent to transfer a liquor license into the municipality; and

WHEREAS, proper notice of the public hearing held on this date was published as required.

**Now, Therefore, Be It Resolved,** that Whole Foods Market Group, Inc. has requested the approval of the Township of Abington Board of Commissioners for the proposed transfer of Pennsylvania Restaurant Liquor License No. R-19554 (Mandarin Garden, Inc., 91 North York Road, Willow Grove, Upper Moreland Township, Montgomery County, Pennsylvania) by Whole Foods Market Group, Inc., Inc. to restaurant facility within the Township of Abington to be located at 1575 The Fairway, Jenkintown, Pennsylvania 19046 with the understanding that said transfer must be approved at a later date by the Pennsylvania Liquor Control Board; and

<b>Be It Further Resolved,</b> that base	d on the application and the testimony at the advertised
public hearing held on	, 2018, the Board of Commissioners of the
Township of Abington find that tr	ansfer of Restaurant Liquor License No. R-19554 will/will not

adversely affect the welfare, health, peace and morals of the Township of Abington or its residents; and

**Be It Further Resolved,** that the application filed by Whole Foods Market Group, Inc. for the inter-municipal transfer of Restaurant Liquor License No. R-19554 into the Township of Abington is hereby **APPROVED/DENIED**.

ATTEST:	TOWNSHIP OF ABINGTON:	
Richard J. Manfredi	Wayne C. Luker, President	
Township Manager	Board of Commissioners	



Ellen M. Freeman, Esquire Direct Dial: 412-535-5100 E-mail Address: ellen@flaherty-ohara.com Pittsburgh Office: 610 Smithfield Street Suite 300 Pittsburgh, PA 15222

412-456-2001 FAX: 412-456-2019 www.flaherty-ohara.com

Toll Free: 1-866-4BEVLAW File No. 28044.005

June 29, 2018

Via Fed Ex

Mr. Lawrence T Matteo Director of Code Enforcement & Planning Abington Township 1176 Old York Road Abington, PA 19001

Re:

Request for a Hearing on the Inter-municipal Transfer of a Liquor License

into Abington Township, Montgomery County, Pennsylvania

Dear Mr. Matteo:

I represent and am writing on behalf of Whole Foods Market Group, Inc. ("Whole Foods") to request a resolution from Abington Township approving the intermunicipal transfer of a Pennsylvania restaurant liquor license from outside the municipality into Abington Township. Whole Foods, the largest retailer of natural and organic foods in the United Sates, will operate a licensed restaurant inside its store to be located at 1575 The Fairway in Abington Township in which it intends to sell wine, spirits and beer, referred to in the Liquor Code as malt and/or brewed beverages.

Whole Foods intends to sell wine, beer and spirits in its licensed restaurant for consumption on restaurant premises and beer and wine "to go." Whole Foods will operate a full restaurant with an extensive menu, serving made-from-scratch foods with fresh, natural and organic ingredients. The restaurant will be separate and apart from the grocery store and wine, beer and spirits will only be sold in the licensed restaurant. Whole Foods owns and operates 470 stores in the United States, Canada and United Kingdom, including twelve in Pennsylvania.

In order to sell beer and wine in its restaurant in Abington Township in accordance with its business plan, Whole Foods must secure a restaurant liquor license. No Abington Township restaurant liquor license is available for purchase. As a result, Whole Foods has entered into an agreement to purchase a liquor license currently located outside of the municipality and plans to move the license into Abington Township, with the approval of the municipality, and subsequently the Pennsylvania Liquor Control Board ("PLCB"), pursuant to the inter-municipal transfer provisions of the Liquor Code (47 P.S. 461).



June 29, 2018 Page 2

Whole Foods hereby formally requests that, pursuant to 47 P.S. 461, Abington Township issue a resolution approving the transfer by Whole Foods of a restaurant liquor license from outside the municipality to within the municipality. Pursuant to 47 P.S. 461, Abington Township must hold a hearing for the purpose of allowing the residents of the township to voice their opinions on the proposed inter-municipal transfer by Whole Foods. Under 47 P.S. 461, after the hearing the municipality must approve or deny the requested transfer, by way of a resolution or ordinance, within 45 days of this request.

For your convenience and reference, I have enclosed a form resolution which Abington Township has used in the past when responding to requests for intermunicipal transfers. The Pennsylvania Liquor Control Board requires that a resolution approving an inter-municipal transfer must include the following: (1) the name of the applicant (here, Whole Foods Market Group, Inc.); (2) the address to which the license is being transferred (here, 1575 The Fairway, Jenkintown, Pennsylvania 19046); (3) the liquor license number (here, R-19554); (4) a statement that a public hearing was held on the requested resolution; (5) a statement that proper notice of the hearing was published and (6) the name of the current licensee and address (here, Mandarin Garden, Inc., 91 North York Road, Willow Grove, Pennsylvania).

The Liquor Code (47 P.S. Section 102) requires that notice of the public hearing must be published once each week for two successive weeks in a newspaper of general circulation in the municipality. Pursuant to the statute, notices must state the time and place of the hearing and the matter to be considered at the hearing. Section 102 also provides that the first publication shall not be more than 30 days before the date of the hearing and the second publication shall not be less than seven (7) days before the date of the hearing.

At the time of the hearing, we will present complete information on the operations of Whole Foods' restaurant and answer any questions that the board of supervisors, the solicitor, or residents might have. Initially, by way of background, I am providing the following information. Whole Foods' restaurant in Abington Township will be a family-friendly, sit-down restaurant fully located within the walls of the store, but with a separate staff. The restaurant will have a separate entrance, but will also have interior connections or openings to the grocery store. The restaurant will be located in a distinct, tastefully decorated and well accommodated area removed from the grocery store.

As stated, Whole Foods' restaurant will sell wine, alcohol and beer. It will offer a combination of high-quality, freshly made foods, as well as prepared meals for consumption on the premises in a relaxed, casual setting, or to go. The restaurant will



June 29, 2018 Page 3

remain impeccably clean, well-lighted and friendly. Both in Pennsylvania and outside of Pennsylvania, where Whole Foods sells alcohol in numerous grocery stores, Whole Foods has an exemplary record as a liquor licensee. All Whole Foods employees who handle and serve alcohol and all managers receive extensive training on the responsible service of alcohol.

The Abington Township Whole Foods restaurant will have a seating capacity of approximately 300 indoors and outdoors that will accommodate the needs of local residents. A licensed restaurant within its store will serve not only the needs and shopping preferences of Whole Foods' grocery customers and improve Whole Foods' overall operation, but will also offer an unmatched dining alternative in the township, regardless of whether patrons will also be shopping at Whole Foods' store. By improving its operations, Whole Foods will employ more people and generate significant tax revenues for the local economy. Whole Foods is very sensitive to its role in the communities it serves and is very involved in those communities. The Abington Township's approval of an inter-municipal transfer of a restaurant liquor license by Whole Foods will permit the operation of a licensed restaurant that will be a positive attribute to the township.

In the event that you require further information or documentation, please contact me or my paralegal, Diane DeNardo, directly.

Please call me as soon as possible when a hearing date is scheduled in order that I can be sure my client and I are available to attend.

ELLEN M. FREEMAN, ESQ

emf

Enclosure: Draft Municipal Resolution

Abington Township Application

cc: Whole Foods Market Group, Inc. (via e-mail)

# **Abington Township**

1176 Old York Road Abington, PA 19001 Phone: (267) 536-1000 Fax: (215)884-8271

# APPLICATION FOR LIQUOR LICENSE TRANSFER & PUBLIC HEARING

ALL SECTIONS OF THIS APPPLICATION MUST BE COMPLETED. INCOMPLETE APPLICATIONS SHALL RESULT IN THE APPLICATION BEING DENIED.

or purpose of the application, "applicants	"shall refer to every	individual and/or corporation that w	rill have interest in
Applicant/Licensee: Whole	Foods Market Gro	up, Inc. License No. R-1	9554
Trade Name (if any): Whol			
		C, 610 Smithfield St., Suite 300, P	ittsburgh, PA 1522
roperty Location Address: 1575			
		mber: 412-456-2019 Email:c/o	ellen@flaherty-oha
Correspondence is to be mailed to the			
ist every individual and/or corporatio			
Name/Address	Title	Name/Address	Title
Whole Foods Market Group, Inc.	Licensee		
c/o Flaherty & O'Hara, PC			- 1
610 Smithfield Street, Suite 300			
Pittsburgh, PA 15222	-		-
	-		
			-
			-
	wachin.		
Proposed Location within Abington To	WIISHID:		
		ytime Phone: <u>860-657-4176</u>	
Proposed Location within Abington To Property Owner Name: BSC Jenkinto Address: c/o Cornerst	own, L.PDay	ytime Phone: <u>860-657-4176</u> visors, LLC Apt. No. <u>180 Glasto</u>	onbury Blvd, Suite

Description of the property in which the applicant desires to locate the liquor license: Commercial shopping plaza

Type of business establishment the applicant intends to establish within Abington Township:

Applicant intends to remodel a portion of the existing grocery store to accommodate a restaurant. Beer, wine and spirits will be sold for on-premises consumption. Beer and wine will be sold to-go. Date at which the applicant proposes to relocate the liquor license to Abington Township. early 2019

Names & Addresses and property owners of all adjoining properties to the proposed location of the liquor license within Abington Township:

Property Address	Tax Parcel #	Name of Location	Property Owner Name	Owner Address		
1515 The Fairway Abington, PA	30-00-66648-003	Retirement Center	Philadelphia Presby- tery Homes, Inc.	Lafayette Hill, PA 19		
The Fairway Abington, PA	30-00-66644-007	Vacant Land	Baederwood Residen tial Partners, LP	Berwyn, PA 19312		
901 Old York Road Abington, PA	30-00-49688-007	Misc./Varied Commerical	RVT Noble Town Center, LLC	3300 Enterprise Pkwy Beachwood, OH 4412		
1675 The Fairway Abington, PA	30-00-66632-001	Parking Lot	1675 The Fairway 1, LP	620 Bustleton Pike Feasterville Trevose,		
1650 The Fairway Abington, PA	30-00-66672-006	Automobile Showroom	Kennedy Real Estate Associates, LP	620 Bustleton Pike Feasterville Trevose, I		
1570 The Fairway Abington, PA	30-00-66660-009	High Rise Apts.	Rydal East, Inc.	1570 The Fairway Jenkintown, PA 1904		

Attach to this application a listing of all available liquor licenses in Abington Township and a narrative explaining why these licenses have proven invalid. Attached.

Number of existing liquor licenses maintained by the applica	nt: 13 Attached
A copy of the completed application required by the Penn applicant's criminal history and liquor code violations mu	ust be provided with this application. > Attached
Upon receipt, this application will be reviewed for completio applications will be processed through Abington Township E nate the Public Hearing date with the applicant or designated Applicant Signature:  Print Applicant Name: Ellen M. Freeman, Esq., Atto	contact.  Date: U29/18
Designated Contact: Ellen Freeman	Firm: Flaherty & O'Hara, pc
Address: 610 Smithfield Street, Suite 300	State: PA Zip: 15222
Phone: 412-535-5100 Fax: 412-456-2019	Email: ellen@flaherty-ohara.com
Zoning District:	
Application Approval:	Date:

# WHOLE FOODS MARKET GROUP INC

10576 PERRY HWY WEXFORD PA 15090-9244

#### LICENSE INFORMATION

Status:

Active

License Type:

Restaurant (Liquor)

LID Number:

65427

License Number: R9761 Licensee: WHOL

WHOLE FOODS MARKET GROUP INC

County:

Allegheny County

Municipality:

Mccandless

#### PREMIS ES

Name:

WHOLE FOODS MARKET GROUP INC

Owner: n/a

Manager: JON JORDAN

#### **OFFICERS**

ALBERT PERCIVAL (PRES/VP/SEC/TREAS )

ANTHONY C GALLO (DIR )

WHOLE FOODS MARKET INC (STOCKHOLDER)

#### PERMITS / SECONDARY LICENSES

#### Type

Amusement Permit (Liquor)
Extended Hours Food Permit

Sunday Sales Permit Wine Expanded Permit

#### CITATION CASE(S)

related to previous license holder.
not Whole Foods.

Case	LID Number	Opened	Closed	Penalty
2010-2731	53833	) Jan 3, 2011	Apr 8, 2011	Fine, Fine (\$150)
2013-0226	65427	Feb 13, 2013	Sep 25, 2013	Fine, Fine
2044 4774	65427	Sep 10, 2014	Dec 10, 2014	(\$150) Fine, Fine
2014-1774	00421	Sep 10, 2014	DCC 10, 2014	(\$250) Fine,
2017-0008-C	65427	Jan 13, 2017	Sep 13, 2017	Fine (\$650)

# Citation Case

Case Number: 2013-0226

Penalty: Fine, Fine (\$150)

Opened:

Feb 13, 2013

Closed:

Sep 25, 2013

VIOLATION(S)

36008

FAILED TO HAVE BOARD-APPROVED MGR COMPLETE RAMP W/IN 180 DAYS OF APPT.

#### CHARGE(S)

AVERMENT: 1. DURING THE PERIOD OCTOBER 14, 2012 THROUGH JANUARY 16, 2013, FAILED TO HAVE YOUR BOARD-APPROVED MANAGER COMPLETE RAMP TRAINING WITHIN 180 DAYS OF THE BOARD'S APPROVAL OF THE APPOINTMENT, IN VIOLATION OF SECTION 471.1(G) OF THE LIQUOR CODE, 47 P.S. SECTION 4-471.1(G). /MW

#### Citation Case

Case Number: 2014-1774

Penalty: Fine, Fine (\$250)

Opened:

Sep 10, 2014

Closed:

Dec 10, 2014

VIOLATION(S)

36008

FAILED TO HAVE BOARD-APPROVED MGR COMPLETE RAMP W/IN 180 DAYS OF APPT.

#### CHARGE(S)

AVERMENT: 1. DURING THE PERIOD JULY 14 THROUGH 30, 2014, FAILED TO HAVE YOUR BOARD-APPROVED MANAGER COMPLETE RAMP TRAINING WITHIN 180 DAYS OF THE BOARD'S APPROVAL OF THE APPOINTMENT, IN VIOLATION OF SECTION 471.1(G) OF THE LIQUOR CODE, 47 P.S. SECTION 4-471.1(G). /BS

# Citation Case

Case Number: 2017-0008-C

Penalty: Fine, Fine (\$650)

Opened:

Jan 13, 2017

Closed:

Sep 13, 2017

VIOLATION(S)

36503 PERMITTED SALE OF LIQUOR AND/OR MALT OR BREWED BEVERAGES TO A MINOR.

#### CHARGE(S)

1. ON NOVEMBER 21, 2016, SOLD, FURNISHED AND/OR GAVE OR PERMITTED SUCH SALE, FURNISHING OR GIVING OF ALCOHOLIC BEVERAGES TO ONE (1) MINOR, EIGHTEEN (18) YEARS OF AGE, IN VIOLATION OF SECTION 493(1) OF THE LIQUOR CODE, 47 P.S. SECTION 4-493(1). /BS



# PUBLIC AFFAIRS COMMITTEE

# AGENDA ITEM

	PA-02-080918	FISCAL IMPACT
Date	AGENDA ITEM NUMBER	Cost > \$10,000.
Administration		Yes No 🗸
Department		PUBLIC BID REQUIRE  Cost > \$20,100
		Yes No <b>V</b>
		10
AGENDA ITEM:		
drinking water and indicating	18-034 resolution in support of House Bill 705 O g support for the commonwealth of Pennsylvan ontaminants for higher standards for safe drinki	ia Environmental Quality
EXECUTIVE SUMMARY:		
Previous Board Action	rs:	
PREVIOUS BOARD ACTION	'S:	
Previous Board Action	'S:	

Motion to adopt Resolution 18-034

#### TOWNSHIP OF ABINGTON BOARD OF COMMISSIONERS

#### **RESOLUTION NO. 18-034**

RESOLUTION IN SUPPORT OF HOUSE BILL 705 OF 2018 AN ACT PROVIDING FOR SAFE DRINKING WATER AND INDICATING SUPPORT FOR THE COMMONWEALTH OF PENNSYLVANIA ENVIRONMENTAL QUALITY BOARD TO SET LOWER LIMITS OF CONTAMINANTS FOR HIGHER STANDARDS FOR SAFE DRINKING WATER IN ABINGTON TOWNSHIP

WHEREAS, House Bill 705, known as the "Pennsylvania Safe Drinking Water Act" has been recently introduced into the Pennsylvania legislature; and

WHEREAS, the Pennsylvania Environmental Quality Board is considering setting maximum contaminant levels (MCLs) for Perfluorooctanoic acid (PFOA) levels; and

WHEREAS, Perfluorooctanesulfonic acid (Perfluorooctane acid or PFOS) is a related toxic compound of concern to the Abington Township Board of Commissioners for which the Pennsylvania Environmental Quality Board is being encouraged to set a maximum contaminant level;

WHEREAS, Abington Township Board of Commissioners supports safe drinking water and is concerned about these contaminants; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of Abington Township supports and encourages adoption of House Bill 705 and further encourages the Pennsylvania Environmental Quality Board to set lower apparently safer standards for these contaminants and encourages the Local Representatives in Pennsylvania State Legislature to vote in support of this bill.

RESOLVED, this 9<sup>th</sup> day of August, 2018.

ATTEST:	BOARD OF COMMISSIONERS ABINGTON TOWNSHIP
Richard J. Manfredi	Wayne C. Luker
Township Manager/Secretary	President



# FINANCE COMMITTEE

# AGENDA ITEM

AUGUST 9, 2018	FC-01-080918	FISCAL IMPACT			
Date	AGENDA ITEM NUMBER	Cost > \$10,000.			
Ein au a		Yes No			
Finance					
DEPARTMENT		PUBLIC BID REQUIRED			
		Cost > \$20,100			
		Yes No V			
AGENDA ITEM:					
Investments					
EXECUTIVE SUMMARY:					
		·			
Previous Board Actions:					

#### RECOMMENDED BOARD ACTION:

Approve investments for the month of June. It was noted that investments for the month totaled \$923,000.00. Interest rate yields ranged from 2.350% to 2.450%.

3-Jul-18

SCHEDULE OF INVESTMENTS JUNE 2018

MATURITY	DATE	FINANCIAL INSTITUTION	FUND	CASH	DISCOUNT PREMIUM_	INTEREST	REINVESTED/ NEW INVESTMENT	MATURITY DATE	RATE	Y-T-M	NEXT CALL
248,000.00	06/15/18	TOMPKINS TRUST CO	SEWER OPER	248,000.00							
NEW	06/15/18	TOMPKINS TRUST CO	SEWER OPER			(7.00)	248,000.00	12/18/19	2.45%	2.450%	
245,000.00	06/21/18	ACADEMY BANK	SEWER OPER	245,000.00							
NEW	06/21/18	DMB COMMUNITY BANK	SEWER OPER			(30.18)	120,000.00	09/18/19	2.35%	2.350%	
NEW	06/21/18	ALLY BANK	SEWER OPER				125,000.00	12/23/19	2.45%	2.450%	
245,000.00	06/25/18	FIRST BANK	GENERAL	245,000.00							
NEW	06/26/18	BANK RHODE ISLAND	GENERAL			(7.00)	245,000.00	09/26/19	2.40%	2.400%	
15,000.00	06/29/18	PEOPLES BANK	SEWER OPER	15,000.00							
20,000.00	06/29/18	PEOPLES BANK	PERM IMP	20,000.00							
145.000.00		PEOPLES BANK	REFUSE	145,000.00							
NEW		PATRIOT BANK	SEWER OPER			(9.63)	20,000.00	09/27/19	2.40%	2.400%	
NEW		PATRIOT BANK	PERM IMP			(9.63)	20,000.00	09/27/19	2.40%	2.400%	
NEW		PATRIOT BANK	REFUSE			(26.07)	145,000.00	09/27/19	2.40%	2.400%	
NEVV	00/29/10	PATRIOT BANK	NEI OOL			(20.01)	5,500.00		,	22370	

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918,000.00 918,000.00 0.00 (89.51) 923,000.00



# FINANCE COMMITTEE

# AGENDA ITEM

AUGUST 9, 2018	FC-03-080918	FISCAL	
DATE	AGENDA ITEM NUMBER		> \$10,000.
Finance		Yes	No 🗸
DEPARTMENT	<del>_</del>	PUBLIC B	ID REQUIRED
		Cost	> \$20,100
		Yes	No 🗸
AGENDA ITEM:			
Clearing Fund/Deferred	Revenue and Expense/Petty Cash		
EXECUTIVE SUMMARY:			
PREVIOUS BOARD ACTIONS.	:		
Previous Board Actions.	:		
Previous Board Actions.	:		
Previous Board Actions.	:		

#### RECOMMENDED BOARD ACTION:

Approve the Clearing Fund, the Deferred Revenue/Expense activity and Petty Cash balances for the month of June. Clearing fund receipts and disbursements for the month of June 2018 were \$1,259.82 and (\$275.98), respectively. Deferred Revenue/Expense receipts and disbursements for the month of June 2018 were (\$5,945.00) and (\$48.00) respectively.

CLEARING FUND ANALYSIS  Description	Beginning Balance 06/01/18	Receipts	Disbursements	Ending Balance 06/30/18
Sales Tax Sales Tax-Refuse Sales Tax-Rain Barrels Sales Tax-Bare Root Trees SPS WWTP	0.00 223.62 52.36 0.00	209.72 146.60	(223.62) (52.36)	0.00 209.72 146.60 0.00 0.00
Training Center State Mandated Permit Fees Art Center RACP Totals	0.00 1,565.00 0.00 1,840.98	903.50	(275.98)	0.00 2,468.50 0.00 2,824.82
	- 1,0 10.00	1,200.02	(270.00)	2,021.02
DEFERRED REVENUE/EXPENSE  HRC-Jnktwn Rotary Donation for YMCA Project HRC-Jnktwn Rotary Donation Donation-Police Laser Purchase Police Recruitment/Academy Data Center Upgrade-MJM Systems Calendar Ads DVPLT Truck #332 DVIT Reimb - Stevens	250.00 1,235.00 250.00 11,891.73 0.70 1,750.00 12,521.00 60.00	(5,995.00) 50.00	(48.00)	250.00 1,187.00 250.00 5,896.73 0.70 1,750.00 12,521.00 110.00
			(40,00)	
TOTALS	27,958.43	(5,945.00)	(48.00)	21,965.43
EAC Green Account Jackson Park	1,190.61 1,279.82			1,190.61 1,279.82
TOTALS	2,470.43	0.00	0.00	2,470.43
EAC SUSTAINABILITY PROJECTS EAC SUSTAINABILITY PROJECTS TOTALS	12,680.11 12,680.11	(577.97) (577.97)	2,468.40 2,468.40	14,570.54
CASH BALANCES (See Attached)				
PETTY CASH FUNDS  Finance Office Parks - Regular Ardsley Community Center Briar Bush - Regular Police Admin Police - SIU Police-Records Office Wastewater Administration Public Works Reception	500.00 100.00 100.00 75.00 300.00 500.00 50.00 50.00 75.00			

<sup>\*</sup> Audited the following Petty Cash accounts and everything was within proper standards

TOTAL PETTY CASH FUNDS:

1,800.00

# Cash and Investments Report Cash and Investments Report TWP OF ABINGTON Through June 2018

		Cash	Investments	Fund Total
01	GENERAL FUND	17,684,025.35	8,225,000.01	25,909,025.36
02	SEWER OPERATIONS	7,580,315.92	2,375,001.65	9,955,317.57
03	HIGHWAY AID	1,726,760.26	0.00	1,726,760.26
04	FLOOD MITIGATION FUND	200.00 CR	<b>—</b> 0.00	200.00 CF
05	OPEB - HEALTH COST FUND	767,861.85	15,636,259.58	16,404,121.43
06	GRANT FUND	234,804.57 CR	0.00	234,804.57 CF
07	PERMANENT IMPROVEMENT	6,266,065.63	1,279,000.02	7,545,065.65
80	PARKS CAPITAL	126,719.06	0.00	126,719.06
10	TUITION REIMBURSEMENT FUND	36,470.29	0.00	36,470.29
11	RENTAL REHAB	7,624.86	0.00	7,624.86
12	CLEARING FUND	2,824.82	0.00	2,824.82
13	WORKER'S COMPENSATION	344,511.23	1,151,000.01	1,495,511.24
14	REFUSE FUND	4,070,149.05	250,000.02	4,320,149.07
15	MAIN ST MGR/ECON DEVELOP FUND	13,975.51	0.00	13,975.51
16	S.I.U.	9,231.70	0.00	9,231.70
17	SEWER CAPITAL	3,570,790.63	3,093,000.02	6,663,790.65
18	CDBG	0.00	0.00	0.00
	Grand Total:	41,972,321.59	32,009,261.31	73,981,582.90