
		2019
<u>Account Number</u>		<u>BUDGET</u>
14	REFUSE FUND	
12	REFUSE DEPARTMENT	
100	REFUSE ADMINISTRATION	
100-5000	SALARY EXPENSE	314,902
100-5020	WAGE EXPENSE-PART-TIME	17,000
100-5100	LONGEVITY	9,500
100-5110	SOCIAL SECURITY	26,117
100-5111	MEDICAL BENEFITS	121,904
100-5112	LIFE INSURANCE	1,134
100-5113	DISABILITY INSURANCE	756
100-5300	OFFICE MATERIALS & SUPPLIES	1,200
100-5301	ASSOCIATION DUES & SEMINARS	2,300
100-5303	ADVERTISING & PRINTING EXPENSE	2,000
100-5305	CONTRACTED SERVICES	500
100-5306	POSTAGE EXPENSE	4,560
100-5307	TELEPHONE EXPENSE	1,600
100-5308	ELECTRIC & GAS EXPENSE	3,300
100-5311	WATER EXPENSE	2,000
100-5322	EQUIP & MAT'L PUR - MINOR	5,700
100-5900	INTERDEPT. ALLOCATIONS	955,958
	Total REFUSE ADMINISTRATION	1,470,431
101	SOLID WASTE COLLECTION	
101-5010	WAGE EXPENSE-HOURLY	1,518,563
101-5020	WAGE EXPENSE-PART-TIME	172,400
101-5041	OVERTIME	30,000
101-5100	LONGEVITY	24,300

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TWP OF ABINGTON

<u>Account Number</u>	<u>2019 BUDGET</u>
101-5110 SOCIAL SECURITY	133,513
101-5111 MEDICAL BENEFITS	524,617
101-5112 LIFE INSURANCE	5,467
101-5113 DISABILITY INSURANCE	3,645
101-5303 ADVERTISING & PRINTING EXPENSE	1,200
101-5316 UNIFORM EXPENSE	13,300
101-5320 EQUIP & MAT'L PUR. - MAJOR	40,500
Total SOLID WASTE COLLECTION	2,467,505
103 SOLID WASTE DISPOSAL	
103-5305 CONTRACTED SERVICES	1,573,086
Total SOLID WASTE DISPOSAL	1,573,086
104 DEBT SERVICE	
104-5211 BOND/NOTE DEBT PRINCIPAL	241,000
104-5212 BOND/NOTE DEBT INTEREST	30,993
Total DEBT SERVICE	271,993
105 INSURANCE	
105-5120 PA UNEMPLOYMENT INSURANCE	3,500
105-5201 LEGAL EXPENSE	3,500
105-5215 GENERAL INSURANCE EXPENSE	74,024
105-5905 TRANSFER TO RETIREE HEALTH	78,285
105-5913 TRANSFER TO WORKER'S COMP. FUND	120,000
Total INSURANCE	279,309
106 REFUSE FUND YR END ALLOCATIONS	
Total REFUSE FUND YR END ALLOCATIONS	0

<u>Account Number</u>	<u>2019 BUDGET</u>
Total REFUSE DEPARTMENT	6,062,324
Total REFUSE FUND	6,062,324
Grand Total	6,062,324