

2020 General Fund Revenue
TWP OF ABINGTON

<u>Account Number</u>	<u>2020 Budget</u>
01 GENERAL FUND	
00-000-4000 CURRENT REAL ESTATE TAXES	13,595,000.00
00-000-4001 DISCOUNT-REAL ESTATE TAXES	239,000.00-
00-000-4002 PENALTY-REAL ESTATE TAXES	20,000.00
00-000-4005 R E TAXES-CURRENT INTRMS (FACE	10,000.00
00-000-4020 RESERVE FOR R E TAX LIENS	110,000.00-
00-000-4027 PRIOR YEAR TAX SETTLEMENT	148,000.00
00-000-4050 CURRENT FIRE TAXES	3,182,000.00
00-000-4051 DISCOUNT-FIRE TAXES	54,000.00-
00-000-4052 PENALTY-FIRE TAXES	5,000.00
00-000-4055 FIRE TAX CUR INTRMS (FACE)	3,000.00
00-000-4070 RESERVE FOR FIRE TAX LIENS	22,000.00-
00-000-4120 DELINQUENT TAXES-2008	400.00
00-000-4121 DELINQUENT TAXES-2009	600.00
00-000-4122 DELINQUENT TAXES-2010	1,400.00
00-000-4123 DELINQUENT TAXES-2011	1,600.00
00-000-4124 DELINQUENT TAXES-2012	3,700.00
00-000-4125 DELINQUENT TAXES-2013	3,300.00
00-000-4126 DELINQUENT TAXES-2014	500.00
00-000-4127 DELINQUENT TAXES-2015	1,500.00
00-000-4128 DELINQUENT TAXES-2016	14,000.00
00-000-4129 DELINQUENT TAXES-2017	10,000.00
00-000-4130 DELINQUENT TAXES-2018	11,000.00
00-000-4131 DELINQUENT TAXES - 2019	95,000.00
00-000-4195 PAYMENT IN LIEU OF	505,000.00
00-000-4200 DEL TAX--PENALTY & INT	18,000.00
00-000-4201 DELINQUENT TAX-COMMISSIONS	1,000.00-
00-000-4210 CONTRACTOR REGISTRATION	40,000.00
00-000-4220 FIRE PERMITS	40,000.00
00-000-4230 FIRE INSPECTION FEES	35,000.00
00-000-4300 MERCANTILE TAX	2,200,000.00

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00-000-4305 BUSINESS PRIVILEGE TAX	4,550,000.00
00-000-4307 BUSINESS TAX AUDITS	75,000.00
00-000-4310 LOCAL SERVICE TAX	1,400,000.00
00-000-4312 BUSINESS TAX REFUNDS	100,000.00-
00-000-4315 EARNED INCOME TAX	8,250,000.00
00-000-4320 DEED TRANSFER TAX	1,350,000.00
00-000-4321 BEVERAGE LICENSES	13,000.00
00-000-4325 BUILDING AND ZONING	1,100,000.00
00-000-4330 PLUMBING LICENSES & PERMIT FEE	70,000.00
00-000-4340 ENGINEERING PERMIT FEES	180,000.00
00-000-4341 REAL ESTATE REGISTRY FEE	11,000.00
00-000-4345 FRANCHISE FEES	1,250,000.00
00-000-4350 FINES AND FORFEITURES	150,000.00
00-000-4360 INTEREST ON INVESTMENTS	400,000.00
00-000-4370 RENT OF PROPERTY	655,000.00
00-000-4375 UTILITY REALTY ACT	34,000.00
00-000-4376 STATE & CNTY SNOW REIMB	52,500.00
00-000-4400 RECYCLABLE MATERIALS	2,000.00
00-000-4410 PARKING VIOLATIONS	40,000.00
00-000-4411 PARKING METER COIN	45,000.00
00-000-4412 DEA TASK FORCE	214,500.00
00-000-4413 ALARM FEES	17,000.00
00-000-4414 RED LIGHT CAMERA	70,000.00
00-000-4415 POLICE REPORT	70,000.00
00-000-4416 POLICE REIMBURSABLE OVERTIME	175,000.00
00-000-4417 VIDEO ARRAIGNMENT PROCESS	100,000.00
00-000-4419 INSURANCE CLAIMS	55,000.00
00-000-4420 SRO # REIMBURSEMENT	113,000.00
00-000-4422 BODEHITS FEES	2,500.00
00-000-4425 RECREATIONAL FACILITIES	265,000.00
00-000-4426 SWIMMING POOLS	300,000.00
00-000-4427 PARKS & RECREATION-SPECIAL PRO	275,000.00

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TWP OF ABINGTON

		<i>2020</i>
<u>Account Number</u>		<u>Budget</u>
00-000-4429	COBRA REIMBURSEMENT	70,000.00
00-000-4430	REFUNDS	810,000.00
00-000-4432	STATE REIMB.-PENSION PLAN	1,756,000.00
00-000-4437	BUS SHELTERS	34,000.00
00-999-4999	FUND BALANCE FORWARD	236,497.00
Total	GENERAL FUND	43,608,997.00
	Grand Total	43,608,997.00