

		<i>2020</i>
<i>Account Number</i>		<i>BUDGET</i>
14	REFUSE FUND	
12	REFUSE DEPARTMENT	
100	REFUSE ADMINISTRATION	
100-5000	SALARY EXPENSE	356,375
100-5020	WAGE EXPENSE-PART-TIME	53,338
100-5100	LONGEVITY	9,700
100-5110	SOCIAL SECURITY	32,085
100-5111	MEDICAL BENEFITS	118,359
100-5112	LIFE INSURANCE	1,283
100-5113	DISABILITY INSURANCE	855
100-5299	CONTINGENCY EXPENSE	15,000
100-5300	OFFICE MATERIALS & SUPPLIES	1,200
100-5301	ASSOCIATION DUES & SEMINARS	3,300
100-5303	ADVERTISING & PRINTING EXPENSE	2,000
100-5305	CONTRACTED SERVICES	600
100-5306	POSTAGE EXPENSE	5,000
100-5307	TELEPHONE EXPENSE	1,700
100-5308	ELECTRIC & GAS EXPENSE	3,300
100-5311	WATER EXPENSE	2,000
100-5322	EQUIP & MAT'L PUR - MINOR	6,000
100-5343	PENSION - DEFINED BENEFIT	108,078
100-5344	PENSION - DEFINED CONTRIBUTION MAND.	15,217
100-5346	INFORMATION TECH. CHARGEBACK	5,582
100-5347	VEHICLE MAINTENANCE CHARGEBACK	298,754
100-5348	WORKERS COMP	148,063
100-5349	PROPERTY & LIABILITY INSURANCE	72,473
<b>Total</b>	REFUSE ADMINISTRATION	1,260,262

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		<i>2020</i>
<u>Account Number</u>		<u>BUDGET</u>
101	SOLID WASTE COLLECTION	
101-5010	WAGE EXPENSE-HOURLY	1,544,321
101-5020	WAGE EXPENSE-PART-TIME	176,710
101-5041	OVERTIME	30,000
101-5100	LONGEVITY	23,100
101-5110	SOCIAL SECURITY	135,721
101-5111	MEDICAL BENEFITS	496,030
101-5112	LIFE INSURANCE	5,560
101-5113	DISABILITY INSURANCE	3,706
101-5303	ADVERTISING & PRINTING EXPENSE	1,200
101-5316	UNIFORM EXPENSE	13,300
101-5320	EQUIP & MAT'L PUR. - MAJOR	46,200
	<b>Total</b> SOLID WASTE COLLECTION	2,475,848
103	SOLID WASTE DISPOSAL	
103-5305	CONTRACTED SERVICES	1,638,626
	<b>Total</b> SOLID WASTE DISPOSAL	1,638,626
104	DEBT SERVICE	
104-5211	BOND/NOTE DEBT PRINCIPAL	247,000
104-5212	BOND/NOTE DEBT INTEREST	25,088
	<b>Total</b> DEBT SERVICE	272,088
105	INSURANCE	
105-5120	PA UNEMPLOYMENT INSURANCE	3,500
105-5201	LEGAL EXPENSE	3,500
105-5215	GENERAL INSURANCE EXPENSE	6,500
105-5905	TRANSFER TO RETIREE HEALTH	78,285

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		<i>2020</i>
<u>Account Number</u>		<u>BUDGET</u>
	<b>Total</b> INSURANCE	91,785
106	REFUSE FUND YR END ALLOCATIONS	
	<b>Total</b> REFUSE FUND YR END ALLOCATIONS	0
	<b>Total</b> REFUSE DEPARTMENT	5,738,609
	<b>Total</b> REFUSE FUND	5,738,609
	<b>Grand Total</b>	5,738,609