
<u>Account Number</u>	<u>2020 Budget</u>
14 REFUSE FUND	
00-000-4360 INTEREST ON INVESTMENTS	50,000.00
00-000-4385 COMMERCIAL REFUSE	70,000.00
00-000-4390 RESIDENTIAL REFUSE FEE	5,018,000.00
00-000-4391 PENALTY RESIDENTIAL REFUSE FEE	7,500.00
00-000-4393 RESIDENTIAL REFUSE FEES DLQ	55,000.00
00-000-4394 DLQ REFUSE FEE PEN & INT	13,000.00
00-000-4395 REFUSE FEE INTERIMS	5,000.00
00-000-4396 RESIDENTIAL REFUSE REFUNDS	1,000.00-
00-000-4397 REFUSE PICK-UP (LARGE ITEMS)	89,000.00
00-000-4400 RECYCLABLE MATERIALS	120,000.00
00-000-4401 STATE GRANTS RECYCLING	404,000.00
00-000-4402 RECYCLABLE-YARD WASTE BAGS	30,000.00
00-000-4405 LEAF COLLECTION-ROCKLEDGE/JNK TWN/HA	41,000.00
00-000-4406 REFUSE PLASTIC BAGS/STICKERS	7,000.00
00-000-4430 REFUNDS	25,000.00
00-000-4431 SALE OF PROPERTY	50,000.00
00-000-4603 RESERVE FOR REFUSE LIENS	65,000.00-
Total REFUSE FUND	5,918,500.00
Grand Total	5,918,500.00