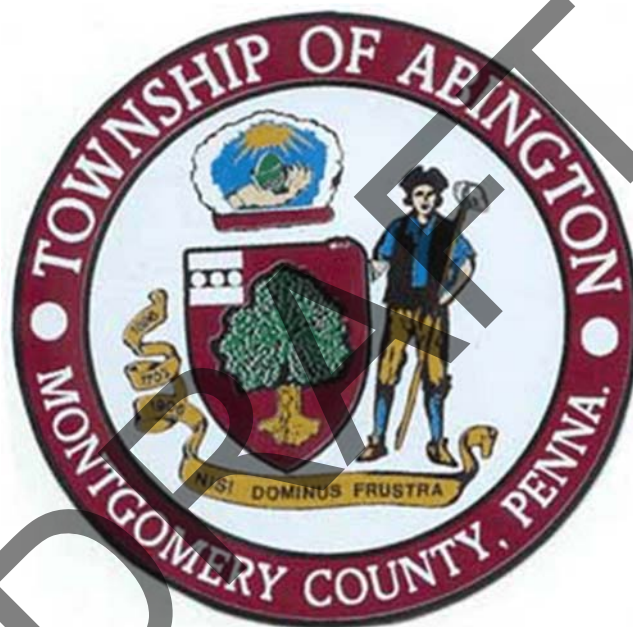

FY 2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FOR THE TOWNSHIP OF ABINGTON, PA



***Submitted to HUD for the
Community Development Block Grant Program
on March 27, 2021***

**The Township of Abington, Pennsylvania
Department of Community Development
1176 Old York Road, Abington, PA 19001**



PREPARED BY: Urban Design Ventures, LLC, 212 East 7th Avenue, Homestead, PA 15120



Table of Contents

CR-00 – Executive Summary 2

CR-05 – Goals and Outcomes..... 10

CR-10 – Racial and Ethnic Composition of Families Assisted..... 18

CR-15 – Resources and Investments 91.520(a) 19

CR-20 – Affordable Housing 91.520(b) 21

CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)..... 23

CR-30 – Public Housing 91.220(h); 91.320(j) 25

CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j) 25

CR-40 – Monitoring 91.220 and 91.230 28

CR-45 – CDBG 91.520(c)..... 33

CR-50 – HOME 91.520(d) 33

CR-55 – ESG 91.520(g)..... 36

CR-60 – HOPWA CAPER Report..... 37

CR-65 – Section 3 Report 38

CR-70 – IDIS Reports 39

CR-75 – Fair Housing 40

CR-80 – Citizen Participation..... 43

DRAFT



CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, Township of Abington, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2019 through September 30, 2020. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the Township of Abington. This is the fifth and final CAPER of the FY 2015-2019 Five Year Consolidated Plan.

The document provides information on how the funds received by the Township through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to residents their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

Abington Township is an older established municipality that is approximately 98% developed. With extremely limited options for new development expansion the Township focuses its development opportunities on reuse and rehabilitation projects. In light of this, Abington Township places a great emphasis on maintaining the housing stock by funding its Owner-occupied and Renter-occupied Housing Rehabilitation Programs, as well as projects to improve existing Public Facilities and Infrastructure. CDBG funds were dispersed during the FY 2019 CAPER period for housing activities. In addition to these projects, the Township made public facility and infrastructure improvements to 2200 Block of Parkview Avenue and the Ardsley Community Center. Additionally, the Township expended CDBG funds on General Administration and Planning and Fair Housing Activities.

The FY 2019 CDBG program year will be best remembered in context of the COVID-19 pandemic. Shortly after the program year began, the COVID-19 pandemic shut down the majority of CDBG funded activities, as well as presented significant barriers to operating as "normal." Additionally, the Township focused its beginning of the year actions on planning the new Five Year Consolidated Plan and Analysis of Impediments to Fair Housing Choice.

The Township of Abington's FY 2019 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the Township of Abington's website (www.abingtonpa.gov/departments/community-development-dept) or by email. The "Draft" CAPER was



advertised in *The Intelligencer* newspaper on Thursday, March 11, 2021 for the required 15-day public comment period, which began on Friday, March 12, 2021 until Friday, March 26, 2021. No comments were received.

Funds Received –

The Township of Abington received the following grant amounts during the time period of October 1, 2019 through September 30, 2020:

	CDBG	Total
Community Development Block Grant	\$ 781,243.00	\$ 781,243.00
CDBG Program Income	\$ 0.00	\$ 0.00
TOTAL FUNDS RECEIVED:	\$ 781,243.00	\$ 781,243.00

This chart only includes funds received during October 1, 2019 through September 30, 2020. Any previous program year funds that were not spent or which might have been spent during this time period are not included.

Funds Expended –

The funds shown in the following chart are funds that were expended during the time period of October 1, 2019 through September 30, 2020. These expenditures consist of previous program year funds that were not drawn down until this time period and also include any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
Community Development Block Grant (CDBG) Funds	\$ 200,589.64
TOTAL:	\$ 200,589.64

The CDBG expenditures by type of activity are shown below.

Type of Activity	Expenditure	Percentage
Housing	\$ 3,000.00	1.50%
Public Facilities and Improvements	\$ 132,254.23	65.93%



Public Services	\$ 0.00	0.0%
General Administration and Planning	\$ 65,335.41	32.57%
TOTAL:	\$ 200,589.64	100.00%

Regulatory Caps and Set-Asides –

The Township of Abington's CDBG program administrative expenditures were within the regulatory cap for the CDBG program. This is shown in the table below:

	CDBG
FY 2019 Entitlement Grant	\$ 781,243.00
FY 2019 Program Income	\$ 0.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	\$ 156,248.60
Total Administration Obligations	\$ 65,335.41
Administrative Percentage:	8.36%

The Township of Abington's CDBG program total administrative expenditure was \$65,335.41 and \$0.00 unliquidated obligations at the end of the program year, which was under the 20% cap for CDBG administrative expenditures.

CDBG Public Service Activity Cap –

	CDBG
FY 2019 Entitlement Grant	\$ 781,243.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 117,186.45
Total Public Services Funds Obligated	\$ 0.00

**Public Service Percentage:****0.00%**

The Township of Abington's total public service expenditure was \$0.00, which was under the 15% cap for public services.

Summary of Goals and Strategies –

The Township of Abington's FY 2015-2019 Five Year Consolidated Plan established six (6) strategies to address the needs in the Township of Abington. The following Five Year strategies and goals are:

Housing Priority -

There is a need to improve the quality of the housing stock in the community by increasing the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families.

Goals/Strategies:

- **HS-1 Housing Rehabilitation** - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
- **HS-2 Rental Rehabilitation** - Provide financial assistance to affordable housing providers to rehabilitate housing units that are rented to low- and moderate-income tenants.
- **HS-3 Housing Construction** - Increase the supply of decent, safe, sound, and accessible housing that is affordable to owners and renters in the community through rehabilitation of vacant buildings and new construction.
- **HS-4 Fair Housing** - Promote fair housing choice through education and outreach in the community.
- **HS-5 Home Ownership** - Assist low- and moderate-income households to become homeowners by providing down payment assistance, closing cost assistance, and requiring housing counseling training.
- **HS-6 Public Housing** - Support the local public housing authority in its efforts to improve and maintain the existing public housing communities, and promote homeownership programs through the use of Section 8 Vouchers for home purchase.

Homeless Priority –

There is a need for housing and support services for homeless persons, and persons who are at-risk of becoming homeless.



Goals/Strategies:

- **HO-1 Continuum of Care** - Support the local Continuum of Care's (CoC) efforts to provide emergency shelter, transitional housing, and permanent supportive housing to persons and families who are homeless or who are at risk of becoming homeless.
- **HO-2 Operation/Support** - Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
- **HO-3 Prevention and Housing** - Continue to support the prevention of homelessness and programs for rapid rehousing.
- **HO-4 Housing** - Support the rehabilitation of and making accessibility improvements to emergency shelters, transitional housing and permanent housing for the homeless.
- **HO-5 Permanent Housing** - Support the development of permanent supportive housing for homeless individuals and families.

Other Special Needs Priority –

There is a continuing need for affordable housing, services, and facilities for persons with special needs and the disabled.

Goals/Strategies:

- **SN-1 Housing** - Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation of existing buildings and new construction.
- **SN-2 Social Services** - Support social service programs and facilities for the elderly, persons with disabilities, and persons with other special needs.
- **SN-3 Accessibility** - Improve the accessibility of owner occupied housing through rehabilitation and improve renter occupied housing by making reasonable accommodations for the physically disabled.

Community Development Priority –

There is a need to improve the public and community facilities, infrastructure, public services, and the quality of life for all residents in the community.

Goals/Strategies:

- **CD-1 Community Facilities** - Improve the parks, recreational centers, trails, libraries, and all public and community facilities in the municipality.
- **CD-2 Infrastructure** - Improve the public infrastructure through rehabilitation, reconstruction, and new construction.



- **CD-3 Public Services** - Improve and increase public safety, municipal services, and public service programs throughout the community.
- **CD-4 Accessibility** - Improve the physical and visual accessibility of community facilities, infrastructure, and public buildings.
- **CD-5 Public Safety** - Improve the public safety facilities, equipment, and ability to respond to emergency situations.
- **CD-6 Code Enforcement** - Enforce the local codes and ordinances to bring buildings into compliance with the standards through systematic code enforcement.
- **CD-7 Clearance** - Remove and eliminate slum and blighting conditions through demolition of vacant, abandoned and dilapidated structures.
- **CD-8 Revitalization** - Promote neighborhood revitalization in strategic areas through acquisition, demolition, rehabilitation, code enforcement, infrastructure improvements, housing construction, public and community facilities improvements, etc.
- **CD-9 Historic Preservation** - Promote historic preservation and adaptive reuse of existing buildings in the community through financial incentives.
- **CD-10 Community Policing** - Improve neighborhoods by having the Police Department work cooperatively with residents and community based organizations to identify and resolve issues affecting the neighborhood.

Economic Development Priority –

There is a need to increase employment, self-sufficiency, education, job training, technical assistance, and economic empowerment of low and moderate income residents in the community.

Goals/Strategies:

- **ED-1 Employment** - Support and encourage new job creation, job retention, employment, and job training services.
- **ED-2 Financial Assistance** - Support business and commercial growth through expansion and new development through technical assistance programs and low interest loans.
- **ED-3 Redevelopment Program** - Plan and promote the development and redevelopment of the downtown business district.
- **ED-4 Financial Incentives** - Support and encourage new economic development through local, state and Federal tax incentives and programs such as Tax Incremental Financing (TIF), tax abatements (LERTA), Enterprise Zones/Entitlement Communities, Section 108 Loan Guarantees, Economic Development Initiative (EDI) funds, etc.

Administration, Planning, And Management Priority –

There is a continuing need for planning, administration, management, and oversight of Federal, state, and local funded programs.

**Goal/Strategy:**

- **AM-1 Overall Coordination** - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

FY 2019 CDBG Budget –

The chart below lists the FY 2019 CDBG activities that were funded:

Project ID Number	Project Title/Description	2019 CDBG Budget	2019 CDBG Expenditures
CDBG-19-01	Administration	\$ 156,000.00	\$ 0.00
CDBG-19-02	Fair Housing	\$ 1,000.00	\$ 815.00
CDBG-19-03	Financial Literacy	\$ 4,243.00	\$ 0.00
CDBG-19-04	New Curbs and Sidewalks 2200 to 2400 block of Old Welsh Road	\$ 150,000.00	\$ 0.00
CDBG-19-05	Accessibility Improvements at the Ardley Community Center	\$ 35,000.00	\$ 0.00
CDBG-19-06	Rental Acquisition	\$ 75,000.00	\$ 0.00
CDBG-19-07	Rental Rehabilitation Program	\$ 110,000.00	\$ 0.00
CDBG-19-08	Owner Occupied Rehabilitation Program	\$ 250,000.00	\$ 0.00
TOTALS:		\$ 781,243.00	\$ 815.00

The Township spent \$815.00 of its FY 2019 CDBG allocation, which is 0.10% of the FY 2019 allocation. Additionally, during the 2019 CAPER period, the Township expended \$199,774.64 from previous fiscal years.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the Township accomplished through CDBG activities during this CAPER period:



Objectives	Outcomes						Total by Objective	
	Availability/ Accessibility		Affordability		Sustainability			
	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Decent Housing	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Economic Opportunity	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total by Outcome:	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Principally Benefitting Low- and Moderate-Income Persons

The Township of Abington met its National Objective requirements of principally benefitting low- and moderate-income persons. The Township expended \$200,589.64 in CDBG funds during this CAPER period. Included in this amount was \$65,335.41 for Planning and Administration. This left a balance of \$135,254.23 that was expended on activities. One hundred percent of the \$135,254.23 was expended on projects/activities that benefit low- and moderate-income persons and 97.8% of the funds expended benefitted low- and moderate-income persons based on area benefit.

Substantial Amendment –

The Township of Abington did not amend any Plans during the CAPER period.



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the Township's fifth and final year of the FY 2015-2019 Five-Year Consolidated Plan designed to address the housing and community development needs of Township residents. This year's CAPER reports on the actions and achievements the Township accomplished in Fiscal Year 2019.

The CAPER for the Township of Abington's FY 2019 Annual Action Plan includes the Township's CDBG Program and outlines which activities the Township undertook during the program year beginning October 1, 2019 and ending September 30, 2020. The Township of Abington's Community Development Office is the lead entity and administrator for the CDBG funds.

The CDBG Program and activities outlined in this FY 2019 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The Township during this CAPER period budgeted and expended FY 2019 CDBG funds on the following strategies:

- **Administrative Strategy – AM** – Budgeted \$157,000.00 and expended \$815.00
- **Community Development Strategy – CD** – Budgeted \$189,243.00 and expended \$0.00
- **Homeless Strategy – HO** – Budgeted \$0.00 and expended \$0.00
- **Housing Strategy – HS** – Budgeted \$435,000.00 and expended \$0.00
- **Other Special Needs – SN** – Budgeted \$0.00 and expended \$0.00



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration	Other	Other	6	5	83.33%	1	1	100.00%
HS-1 Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	12	5	41.67%	5	0	0.00%
HS-1 Housing Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	40	40	100.00%	-	-	-
HS-3 Housing Construction	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	0	-	-	-	-
HS-4 Fair Housing	Affordable Housing	Other	Other	0	4	-	1	1	0.00%
HS-5 Home Ownership	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	-	-	-	-
HS-6 Public Housing	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	-	-	-	-



CD-1 Community Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,500	2,880	115.20%	1,000	0	0.00%
CD-2 Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	1,330	26.20%	4,560	0	0.00%
CD-3 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	300	-	-	-	-
CD-4 Accessibility	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
CD-5 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
CD-6 Code Enforcement	Non-Housing Community Development	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0	-	-	-	-
CD-7 Clearance	Non-Homeless Special Needs	Buildings Demolished	Buildings	0	0	-	-	-	-



CD-8 Revitalization	Non-Housing Community Development	Other	Other	0	0	-	-	-	-
CD-9 Historic Preservation	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	0	0	-	-	-	-
CD-10 Community Policing	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
ED-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	0	0	-	-	-	-
ED-1 Employment	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0	-	-	-	-
ED-2 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0	-	-	-	-
ED-3 Redevelopment Program	Non-Housing Community Development	Other	Other	0	0	-	-	-	-
ED-4 Financial Incentives	Non-Housing Community Development	Other	Other	0	0	-	-	-	-
HO-1 Continuum of Care	Homeless	Other	Other	0	0	-	-	-	-
HO-2 Operation/Support	Homeless	Homelessness Prevention	Persons Assisted	0	0	-	-	-	-



HO-3 Prevention and Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	-	-	-	-
HO-3 Prevention and Housing	Homeless	Homelessness Prevention	Persons Assisted	0	0	-	-	-	-
HO-4 Housing	Homeless	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	-	-	-	-
HO-4 Housing	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	-	-	-	-
HO-4 Housing	Homeless	Housing for Homeless added	Household Housing Unit	0	0	-	-	-	-
HO-5 Permanent Housing	Homeless	Housing for Homeless added	Household Housing Unit	0	0	-	-	-	-
SN-1 Housing	Affordable Housing Non-Homeless Special Needs	Rental units constructed	Household Housing Unit	0	0	-	-	-	-
SN-1 Housing	Affordable Housing Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	40	40	100.00%	-	-	-



SN-1 Housing	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Added	Household Housing Unit	0	0	-	-	-	-
SN-1 Housing	Affordable Housing Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	8	0	0.00%	-	-	-
SN-1 Housing	Affordable Housing Non-Homeless Special Needs	Housing for Homeless added	Household Housing Unit	0	0	-	-	-	-
SN-1 Housing	Affordable Housing Non-Homeless Special Needs	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	-	-	-	-
SN-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
SN-3 Accessibility	Non-Homeless Special Needs	Rental units rehabilitated	Household Housing Unit	0	0	-	-	-	-
SN-3 Accessibility	Non-Homeless Special Needs	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	-	-	-	-



Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Accomplishments Table above lists activities completed during the FY 2019 Program Year using FY 2019 and previous years' CDBG funds.

The following FY 2019 CDBG activities were proposed for the 2019 program year that addressed the needs identified in the FY 2015-2019 Consolidated Plan's List of Strategic Initiative Goals and Objectives:

Housing Priority –

Goals/Strategies:

HS-1 Housing Rehabilitation - Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.

- CD-19-08 Owner-Occupied Rehabilitation - Program FY 2019 budget amount of \$250,000 was allocated; activity has not started. FY 2017 CDBG funds of \$2,600 was expended.

HS-2 Rental Rehabilitation - Provide financial assistance to affordable housing providers to rehabilitate housing units that are rented to low- and moderate-income tenants.

- CD-19-06 Rental Acquisition - Program FY 2019 budget amount of \$75,000 was allocated; activity has not started.
- CD-19-07 Renter Rehabilitation - Program FY 2019 budget amount of \$110,000 was allocated; activity has not started. FY 2017 CDBG funds of \$400 was expended.

HS-4 Fair Housing - Promote fair housing choice through education and outreach in the community.

- CD-19-02 Fair Housing - FY 2019 budget amount of \$1,000 was allocated and \$815 was expended.

Community Development Priority –

Goals/Strategies:

CD-1 Community Facilities - Improve the parks, recreational centers, trails, libraries, and all public and community facilities in the municipality.

- CD-19-06 Ardsley Community Center - FY 2019 budget amount of \$35,000 was allocated; activity has not started. FY 2016 CDBG funds of \$7.97 was expended.

CD-2 Infrastructure - Improve the public infrastructure through rehabilitation, reconstruction, and new



construction.

- CD-19-04 New Curbs and Sidewalks 2200 to 2400 block of Old Welsh Road - FY 2019 budget amount of \$150,000 was allocated; activity has not started.
- CD-18-04 2200 Block of Parkview Avenue - FY 2018 CDBG funds of \$132,246.26 was expended.

CD-3 Public Services - Improve and increase public safety, municipal services, and public service programs throughout the community.

- CD-19-03 Financial Literacy - FY 2019 budget amount of \$4,243 was allocated; activity has not started.

Administration, Planning, And Management Priority –

Goal/Strategy:

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

- CD-19-01 CDBG Program Administration - FY 2019 budget amount of \$156,000 was allocated; activity has not started. FY 2018 CDBG funds of \$64,520.41 was expended.

DRAFT



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Other	0
Total	0
Hispanic	0
Not Hispanic	0

Narrative

Per IDIS Report PR-23, there was not any CDBG beneficiary data per person nor per household by racial/ethnic category reported during the CAPER period. All of the activities benefitted the community on an area basis.

DRAFT

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2019	\$ 781,243.00	\$ 815.00

Narrative

The Township of Abington received the following grant amounts during this time period of October 1, 2019 through September 30, 2020:

- **CDBG Allocation** - \$781,243.00
 - **CDBG Program Income** - \$0.00
- Total Funds Received - \$781,243.00**

Under the FY 2019 Program Year, the Township of Abington received the above amounts in Federal Entitlement Grants. These funds were made available to the Township after September 23, 2019 when the President of the Board of Commissioners signed the FY 2019 CDBG Grant Agreement. The Township spent \$815 of its FY 2019 CDBG allocation. Additionally, the Township expended \$199,774.64 in previous years' CDBG funds; for a total expenditure amount of \$200,589.64. The Township committed \$0.00 in FY 2019 CDBG funds during the Program Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Area Wide	100%	100%	The Township of Abington funded 1 project during this CAPER period in this Target Area.

Narrative

Abington Township allocated its CDBG funds based on activities principally benefiting low- and moderate-income persons. The Township had a public benefit ratio of 100% of its funds, which principally benefited low- and moderate-income persons during this CAPER period. The following criteria were met:

- The public services activities were for social service organizations whose clientele had a low income or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.



- The public facilities activities were either located in a low- and moderate-income census tract/block group or had a low- and moderate-income service area benefit or clientele over 51% low- and moderate-income.

The Activities/Projects under the FY 2019 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the Township of Abington.

Leveraging:

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to its CDBG funds, the following other public resources have been received by agencies in the Township of Abington:

- The Township received \$4,864.11 in USDA funding through the PA Department of Education for the Township's Summer Youth Meals Program.
- The Township received \$400,000 in DCED HOME funds in 2017 for owner-occupied housing rehabilitation and continues to draw down on those funds for LMI owner-occupied housing rehabilitation activities.
- The Montgomery County Housing Authority (MCHA) received a Capital funds allocation of \$1,226,688 for FY 2019.

There is not a match requirement for the CDBG Program.

Abington Township is not an entitlement under the HOME and ESG programs. Additionally, the Township did not receive any HOME or ESG funds through the Commonwealth of Pennsylvania's Department of Community and Economic Development.

Abington Township did not acquire or improve any publicly owned land or property located within the jurisdiction using CDBG funds that were available for sale during the reporting period.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	5	0
Number of special-needs households to be provided affordable housing units	0	0
Total	5	0

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	5	0
Number of households supported through the acquisition of existing units	0	0
Total	5	0

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the FY 2019 CDBG Program Year, the Township used previous years' CDBG funds to address its affordable housing goals through the Township's Owner-Occupied Housing Rehabilitation Program and Renter-Occupied Housing Rehabilitation Program. One (1) owner-occupied household rehabilitation and one (1) renter-occupied household rehabilitation was started.

The Township did not fund any rental assistance, production of new units, or acquisition of existing unit activities with FY 2019 or previous years' CDBG funds.

The Township proposed to assist five (5) households through housing rehabilitation with FY 2019 CDBG funds. The Township did not complete any of the units during the CAPER period but expects that during



the FY 2020 CDBG program years that the housing rehabilitations will catch up to the stated annual goals. The COVID-19 pandemic delayed the completion and start of all rehabilitation projects.

Discuss how these outcomes will impact future annual action plans.

The Township of Abington continued to work toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The Township does not see the need to change its estimated future accomplishments. It is expected that over the long term the estimated accomplishments will equal the actual accomplishments for the owner-occupied and renter-occupied housing rehabilitation activities.

Narrative Information

During this CAPER period, the Township accomplished the following affordable housing activities:

- Two (2) single-unit residential rehabilitations were started
- One hundred (100) individuals participated in the fair housing education activities

Section 215 Affordable Housing

The Township did not participate in any Section 215 Affordable Housing activities during the FY 2019 Program Year.

Addressing Worst Case Housing

During this CAPER period the Township inspected one (1) owner-occupied housing unit and one (1) renter-occupied housing unit for code compliance.

During this CAPER period, the Township demolished zero (0) structures.



CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Township of Abington participates in the local Continuum of Care (CoC) and is working with organizations to identify the needs of the homeless population and to seek funding to meet those needs.

The Continuum of Care conducted a “Point In Time” count of homeless persons in January 2019 for Montgomery County. There were 0 unsheltered homeless persons, 131 sheltered homeless persons, and 0 chronic homeless persons counted in Montgomery County.

Addressing the emergency shelter and transitional housing needs of homeless persons

There were several emergency shelters in Montgomery County. Individuals experiencing homelessness were directed to call the Your Way Home Call Center to get information on these shelters.

The CoC had set up three (3) Housing Resource Centers (HRC) that served as a central location for a coordinated response to housing crises for the most vulnerable families and individuals who are experiencing homelessness or at-risk for homelessness in Montgomery County.

Families and individuals were referred to an HRC from the Your Way Home Call Center to work with a Housing Stability Coach to develop and achieve a personalized Housing Stability Plan based on their own goals, strengths, and assets.

A Housing Locator Specialist with deep knowledge and relationships in the local rental housing market helped connect HRC clients to suitable housing.

In addition, HRCs connected these families and individuals with mainstream and community resources, including food, shelter, child care, primary and behavioral healthcare, budget counseling, career counseling and educational opportunities as needed. The Township of Abington was served by the North Penn HRC.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The member agencies of the CoC provided supportive services to homeless persons to prepare them to make the transition from homelessness to permanent housing. The CoC, through the Your Way Home (YWH) Permanent Housing Subcommittee, worked with landlords, builders and other housing providers to formulate policies and implement strategies for increasing permanent and PSH opportunities. The CoC



has found that the first year after moving into permanent housing is the most critical in the program to end homelessness. Using the Coordinated Assessment System to make timely, appropriate referrals as vacancies became available the team increased the number of PSH beds for persons experiencing chronic homelessness. It was imperative that supportive services were provided on an intensive case management basis to ensure the success of permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Montgomery County Department of Health and Human Services (DHHS) provided referral services and case management to persons being discharged from publicly funded intuitions and systems of care, such as state mental institutions, health care facilities, foster care and correctional facilities. Cases were referred to local social service agencies for follow-up and additional services available in the community.

DRAFT



CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Montgomery County Housing Authority (MCHA) is the public housing agency that serves the Township of Abington. The Housing Authority owns and manages 616 units of public housing. Additionally, the Housing Authority administers 2,814 Housing Choice Vouchers for low- to moderate-income households for rental units in the County. The Housing Authority also administers Veteran Affairs Supportive Housing (VASH) and Family Unification Program (FUP) Vouchers.

MCHA received a Capital Fund Grant of \$1,226,688 for FY 2019.

MCHA manages forty-six (46) Low Income Housing Tax Credit (LIHTC) units located in Abington Township known as Crest Manor. The property consists of: 24 public housing units; 16 project based voucher units; and 6 non-subsidized affordable housing units.

Actions taken to encourage public housing residents to become more involved in management

The Montgomery County Housing Authority encouraged and supported Resident Advisory Boards and provided advisory and counseling services to its residents. The MCHA continues to implement the Resident Opportunities and Self-Sufficiency Programs. Through the Self-Sufficiency Programs, the MCHA has successfully graduated a number of families into home ownership opportunities.

The Crest Manor community has a very active resident council that remains engaged in the operation of their housing. MCHA works closely with the Township of Abington and local social service providers to offer residents opportunities by connecting the residents to available housing programs.

Actions taken to provide assistance to troubled PHAs

The Montgomery County Housing Authority was not classified as “troubled” by HUD and was performing satisfactorily according to HUD guidelines and standards. Therefore, no assistance was needed to improve operations of this Public Housing Authority.



CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During this CAPER period, the Township has continued to revise its zoning ordinance to Affirmatively Further Fair Housing. At this time, the final zoning document has not yet been approved by all governing parties.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the Township continued to work towards addressing the obstacles to meeting the underserved needs in the Township. The following obstacles were identified as problems facing the underserved population:

- Continue to leverage its financial resources and apply for additional public and private funds
- Continue to provide financial assistance for housing rehabilitation
- Continue to provide funding for public service activities
- Continue to provide public facility improvement

During this CAPER period, the Township expended CDBG funds to increase accessibility at the Ardsley Community Center and rehabilitate LMI owner-occupied and renter-occupied housing. The Community Development Department also manages the USDA funded Summer Meal Program form LMI Abington youth.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township of Abington complied with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule) for its Housing Rehabilitation Program. The Township of Abington took the following actions regarding housing rehabilitation in order to meet the requirements of the new lead-based paint regulations:

- Applicants for rehabilitation funding received the required lead-based paint information and understood their responsibilities.
- Staff properly determined whether proposed projects were exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance was properly calculated and the applicable lead-based paint requirements determined.
- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.



- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable
- Standards were established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitored owner compliance with ongoing lead-based paint maintenance activities.

During this CAPER period, none of the housing units rehabbed required lead-based paint abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Based on 2013-2017 5-Year ACS data, approximately 5.0% of the Township of Abington's residents lived in poverty, which was significantly less than the Commonwealth of Pennsylvania's poverty rate of 13.1%. Female-headed households with children under the age of 18 were particularly affected by poverty at 18.0%. The Township's goal was to reduce the extent of poverty by actions the Township can control and through work with other agencies and organizations.

During this CAPER period, the Township expended CDBG funds to increase accessibility at the Ardsley Community Center and rehabilitate LMI owner-occupied and renter-occupied housing. The Community Development Department also manages the USDA funded Summer Meal Program form LMI Abington youth.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township of Abington Office of Community Development coordinated activities among the public and private agencies and organizations in the Township. This coordination ensured that the goals and objectives outlined in the FY 2015-2019 Five Year Consolidated Plan were effectively addressed by more than one agency. The staff of the Office of Community Development facilitated and coordinated the linkage between these public and private partnerships and developed new partnership opportunities in the Township.

The coordination and collaboration between agencies was important to ensure that the needs of the residents of Abington were addressed. The main agencies that were involved in the implementation of the Plan, as well as additional financial resources that were available consisted of the following:

Public Agencies:



- Township of Abington Office of Community Development – was responsible for administration of the CDBG program.
- Montgomery County Housing Authority – was responsible for administering Housing Choice Vouchers and public housing units.

Non-Profit Agencies:

- There are several non-profit agencies that serve low income households in the Township. The Township continued to collaborate with these agencies.

Private Sector:

- The private sector was a key collaborator in the services and programs associated with the Five Year Consolidated Plan. The private sector brought additional financial resources and expertise that were used to supplement existing services in the Township. Examples of these private sectors are: local lenders, affordable housing developers, business owners, community and economic development organizations, healthcare organizations, and others. The Township collaborated with local financial institutions, private housing developers, local realtors, etc.

The Abington Township Office of Community Development meets regularly with its sub-recipients, neighborhood organizations such as Crestmont Park Community, the Abington Human Rights Commission, the Fair Housing Rights Center, and the Montgomery County Housing Authority to coordinate activities that serve the low/mod-income residents of Abington. The Director of the Office of Community Development attends the CoC monthly meeting and shares the progress that the Township is making in the administration of its CDBG Program. Coordination of efforts is also being made between the County and other municipalities on projects and programs. He also attends the local NAACP meetings and passes along information to local officials.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Township of Abington was committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, county, federal and state agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the Township of Abington. The Township solicited funding requests for its annual CDBG allocation. The Office of Community Development staff provided help and assistance as needed to assist these public agencies that received CDBG funding.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Township monitored and reviewed public policies for discriminatory practices and/or impacts on



housing availability. To promote fair housing, the Township used FY 2019 CDBG funds to conduct two (2) fair housing awareness activities: 1) Abington Human Relations Commission Pre-Night Out (community engagement block party that was an opportunity for representatives of the HR Commission to engage the public concerning fair housing awareness) and 2) Willow Grove NAACP education events. One hundred (100) individuals participated in the fair housing education activities.

DRAFT



CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Office of Community Development has the primary responsibility for monitoring the Township's Consolidated Plan and Annual Action Plans. The Department maintains records on the progress toward meeting the goals and the statutory and regulatory compliance of each activity. Service area documentation was achieved through scheduling activities, drawdown funds, and maintenance of budget spread sheets which indicate the dates of expenditures. Program modifications were considered if project activities were not able to be completed within the allowable time limits of the grant. The Department was also responsible for the on-going monitoring of any sub-recipients for similar compliance.

The Office of Community Development has a "monitoring process" that is directed to the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The Township responsibility was to ensure that Federal funds were used in accordance with the program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. The Office of Community Development developed a "monitoring checklist" that was utilized when programs and activities were reviewed. A checklist was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform administrative Requirement for Grants and Cooperative Agreements of State and Local Governments. CDBG funded activities were monitored periodically, during the construction phase and a final inspection was performed which details the cost benefit and benefit to low/moderate income persons. During these on-site inspections, compliance with the local building and housing codes were reviewed. The Township also reviewed all affordable housing projects as it has funded to insure compliance with all CDBG Program requirements. Copies of financial statements and audit reports were required and kept on file. For those activities which triggered Davis-Bacon Wage Rates, employee payrolls were required prior to payment and on-site employee interviews were held.

These monitoring standards were required for all administered projects and sub-recipient activities. For each activity authorized under the National Affordable Housing Act, the Department had established fiscal and management procedures that ensured program compliance and fund accountability. The monitoring process was an ongoing system of planning, implementation, communication, and follow up.

In the planning stage, sub-recipients were required to submit proposals for funding. These proposals were reviewed by the Department for eligibility, recommendations, and were then forwarded to the Township's Manager and Township Board of Commissioners for final funding approval. After a sub-recipient was approved for funding, the Community Development staff conducted orientation meetings to provide



agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process was outlined for the groups who were then guided into the implementation phase of the project. A scope of services and budget were finalized and the contract with each agency was executed.

The Township monitored its performance by meeting its goals and objectives with its Five Year Consolidated Plan. It reviewed its goals on an annual basis in the preparation of its CAPER and made adjustments to its goals, as needed. The Township did not perform any on-site monitoring of sub-recipients.

The CDBG Department inspected one (1) affordable owner-occupied housing unit and one (1) affordable renter-occupied housing units for code and program compliance.

The Township had a Section 3 Plan that to the greatest extent possible, provided job training, employment, and contract opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods.

DRAFT



Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the FY 2019 Annual Action Plan Citizen Participation process, the Township presented an update on the CDBG Program's performance at the First Public Hearing held on April 30, 2019.

The Township of Abington placed the FY 2019 CAPER document on public display for a period of 15 days beginning on Friday, March 12, 2021 through Friday, March 26, 2021 on the Township of Abington's website (www.abingtonpa.gov/departments/community-development-dept) or by email request. A copy of the Display Notice was published in *The Intelligencer* on Thursday, March 11, 2021. Attached is a copy of the Display Notice. No comments were received.

To encourage community participation, the Township publishes in its Public Notices a statement in English and Spanish that translation services for non-English speaking residents and those with communication limitations are available for all meetings. Additionally, the Township maintains close relationships with the NAACP, the recreation centers, local churches, and neighborhood groups to keep these organizations and their members informed of programs, activities, and progress being made in regard to the CDBG Program. The CDBG Director regularly attends these organizations' meetings to provide information as it pertains to the CDBG Program.

DRAFT



CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Township of Abington has not made any changes to the FY 2015-2019 Five Year Consolidated Plan and its program objectives during this reporting period.

During this CAPER period, the Township of Abington expended CDBG funds on the following activities:

- Housing - \$3,000.00 which was 1.5% of total expenditures
- Public Facilities and Improvements - \$132,254.23 which was 65.93% of total expenditures
- Public Services - \$0.00 which was 0.00% of total expenditures
- General Administration and Planning - \$65,335.41 which was 32.57% of total expenditures
- Total: \$200,589.64

The Township of Abington did not meet the required 1.5 maximum drawdown ratio. The Township’s ratio was 1.95 at the end of the FY 2019 Program Year (PR-54 report dated March 10, 2021).

During this CAPER period, the CDBG program targeted the following with its funds:

- Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis – 100.00%
- Percentage of Expenditures that Benefit Low- and Moderate-Income Areas – 97.78%
- Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight – 0.00%

During this CAPER period, the Township had the following CDBG accomplishments:

- Actual Jobs Created or Retained – 0
- Households Receiving Housing Assistance – 0
- Persons Assisted Directly, Primarily by Public Services and Public Facilities – 0
- Persons for Whom Services and Facilities were Available – 0
- Units Rehabilitated – Single Units – 0
- Units Rehabilitated – Multi Units Housing – 0

The Township leveraged \$815 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report during the CAPER period.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The Township did not fund any projects that involved displacement and/or relocation with CDBG funds. The Township did not make any lump sum agreements during this CAPER period.



The Township in the administration of its CDBG Programs does not feel that it is necessary to make changes at this time. The Township's Housing Programs have developed over the years and based on years of experience, they run well and efficiently. In the future, the Office of Community Development is open to change if this becomes apparent and is willing to prepare substantial amendments to its programs.

DRAFT



CR-50 – HOME 91.520(d)

Not applicable; the Township of Abington does not receive an HOME Investment Partnership Grant (HOME) entitlement allocation.

DRAFT



CR-55 – ESG 91.520(g)

Not applicable; the Township of Abington does not receive an Emergency Solutions Grant (ESG) entitlement allocation.

DRAFT



CR-60 – HOPWA CAPER Report

Not applicable; the Township of Abington does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant entitlement allocation.

DRAFT



CR-65 – Section 3 Report

The Section 3 Summary Report HUD – 60002 for the CDBG Program for the Township of Abington was submitted in the SPEARS System.

DRAFT



CR-70 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period from October 1, 2019 through September 30, 2020:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR02 – List of Activities
- IDIS Report PR06 – Summary of Consolidated Plans
- IDIS Report PR23 – CDBG Summary of Accomplishments

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 03-10-21
 TIME: 13:11
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	781,243.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	781,243.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	135,254.23
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	135,254.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,335.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	200,589.64
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	580,653.36

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	135,254.23
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	135,254.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	781,243.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	781,243.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2019
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 03-10-21
 TIME: 13:11
 PAGE: 2

PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	65,335.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	65,335.41
42 ENTITLEMENT GRANT	781,243.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	781,243.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.36%

DRAFT

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 3/10/2021
TIME: 1:01:42 PM
PAGE: 1/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$548,000.00	\$0.00	\$548,000.00
				1988	B88MC420001	\$552,000.00	\$0.00	\$552,000.00
				1989	B89MC420001	\$575,000.00	\$0.00	\$575,000.00
				1990	B90MC420001	\$570,000.00	\$0.00	\$570,000.00
				1991	B91MC420001	\$640,000.00	\$0.00	\$640,000.00
				1992	B92MC420001	\$718,000.00	\$0.00	\$718,000.00
				1993	B93MC420001	\$810,000.00	\$0.00	\$810,000.00
				1994	B94MC420001	\$890,000.00	\$0.00	\$890,000.00
				1995	B95MC420001	\$976,000.00	\$0.00	\$976,000.00
				1996	B96MC420001	\$971,000.00	\$0.00	\$971,000.00
				1997	B97MC420001	\$959,000.00	\$0.00	\$959,000.00
				1998	B98MC420001	\$935,000.00	\$0.00	\$935,000.00
				1999	B99MC420001	\$941,000.00	\$0.00	\$941,000.00
				2000	B00MC420001	\$951,000.00	\$0.00	\$951,000.00
				2001	B01MC420001	\$993,000.00	\$0.00	\$993,000.00
				2002	B02MC420001	\$997,000.00	\$0.00	\$997,000.00
				2003	B03MC420001	\$991,000.00	\$0.00	\$991,000.00
				2004	B04MC420001	\$987,000.00	\$0.00	\$987,000.00
				2005	B05MC420001	\$934,770.00	\$0.00	\$934,770.00
				2006	B06MC420001	\$849,427.00	\$0.00	\$849,427.00
2007	B07MC420001	\$856,764.00	\$0.00	\$856,764.00				
2008	B08MC420001	\$835,123.00	\$0.00	\$835,123.00				
2009	B09MC420001	\$856,494.00	\$0.00	\$856,494.00				
2010	B10MC420001	\$935,490.00	\$0.00	\$935,490.00				
2011	B11MC420001	\$783,109.00	\$0.00	\$783,109.00				
2012	B12MC420001	\$639,282.00	\$0.00	\$639,282.00				
2013	B13MC420001	\$681,561.00	\$0.00	\$681,561.00				
2014	B14MC420001	\$705,561.00	\$0.00	\$705,561.00				
2015	B15MC420001	\$706,700.00	\$0.00	\$706,700.00				
2016	B16MC420001	\$706,179.00	\$0.00	\$706,179.00				
2017	B17MC420001	\$712,227.00	\$0.00	\$712,227.00				
2018	B18MC420001	\$784,501.00	\$0.00	\$295,815.00				
2019	B19MC420001	\$781,243.00	\$0.00	\$815.00				
ABINGTON TOWNS						\$26,772,431.00	\$0.00	\$25,503,317.00
EN Subtotal:						\$26,772,431.00	\$0.00	\$25,503,317.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 3/10/2021
TIME: 1:01:42 PM
PAGE: 2/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$548,000.00	\$0.00	\$0.00
				1988	B88MC420001	\$552,000.00	\$0.00	\$0.00
				1989	B89MC420001	\$575,000.00	\$0.00	\$0.00
				1990	B90MC420001	\$570,000.00	\$0.00	\$0.00
				1991	B91MC420001	\$640,000.00	\$0.00	\$0.00
				1992	B92MC420001	\$718,000.00	\$0.00	\$0.00
				1993	B93MC420001	\$810,000.00	\$0.00	\$0.00
				1994	B94MC420001	\$890,000.00	\$0.00	\$0.00
				1995	B95MC420001	\$976,000.00	\$0.00	\$0.00
				1996	B96MC420001	\$971,000.00	\$0.00	\$0.00
				1997	B97MC420001	\$959,000.00	\$0.00	\$0.00
				1998	B98MC420001	\$935,000.00	\$0.00	\$0.00
				1999	B99MC420001	\$941,000.00	\$0.00	\$0.00
				2000	B00MC420001	\$951,000.00	\$0.00	\$0.00
				2001	B01MC420001	\$993,000.00	\$0.00	\$0.00
				2002	B02MC420001	\$997,000.00	\$0.00	\$0.00
				2003	B03MC420001	\$991,000.00	\$0.00	\$0.00
				2004	B04MC420001	\$987,000.00	\$0.00	\$0.00
				2005	B05MC420001	\$934,770.00	\$0.00	\$0.00
				2006	B06MC420001	\$849,427.00	\$0.00	\$0.00
				2007	B07MC420001	\$856,764.00	\$0.00	\$0.00
2008	B08MC420001	\$835,123.00	\$0.00	\$0.00				
2009	B09MC420001	\$856,494.00	\$0.00	\$0.00				
2010	B10MC420001	\$935,490.00	\$0.00	\$0.00				
2011	B11MC420001	\$783,109.00	\$0.00	\$0.00				
2012	B12MC420001	\$639,282.00	\$0.00	\$0.00				
2013	B13MC420001	\$681,561.00	\$0.00	\$0.00				
2014	B14MC420001	\$689,061.00	\$0.00	\$0.00				
2015	B15MC420001	\$706,700.00	\$0.00	\$0.00				
2016	B16MC420001	\$681,552.57	\$600.00	\$0.00				
2017	B17MC420001	\$609,009.25	\$0.00	\$0.00				
2018	B18MC420001	\$265,071.47	\$6,715.68	\$488,686.00				
2019	B19MC420001	\$815.00	\$0.00	\$780,428.00				
ABINGTON TOWNS						\$25,328,229.29	\$7,315.68	\$1,269,114.00
EN Subtotal:						\$25,328,229.29	\$7,315.68	\$1,269,114.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 3/10/2021
TIME: 1:01:42 PM
PAGE: 3/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$0.00	\$0.00
				1988	B88MC420001	\$0.00	\$0.00
				1989	B89MC420001	\$0.00	\$0.00
				1990	B90MC420001	\$0.00	\$0.00
				1991	B91MC420001	\$0.00	\$0.00
				1992	B92MC420001	\$0.00	\$0.00
				1993	B93MC420001	\$0.00	\$0.00
				1994	B94MC420001	\$0.00	\$0.00
				1995	B95MC420001	\$0.00	\$0.00
				1996	B96MC420001	\$0.00	\$0.00
				1997	B97MC420001	\$0.00	\$0.00
				1998	B98MC420001	\$0.00	\$0.00
				1999	B99MC420001	\$0.00	\$0.00
				2000	B00MC420001	\$0.00	\$0.00
				2001	B01MC420001	\$0.00	\$0.00
				2002	B02MC420001	\$0.00	\$0.00
				2003	B03MC420001	\$0.00	\$0.00
				2004	B04MC420001	\$0.00	\$0.00
				2005	B05MC420001	\$0.00	\$0.00
				2006	B06MC420001	\$0.00	\$0.00
				2007	B07MC420001	\$0.00	\$0.00
				2008	B08MC420001	\$0.00	\$0.00
				2009	B09MC420001	\$0.00	\$0.00
				2010	B10MC420001	\$0.00	\$0.00
				2011	B11MC420001	\$0.00	\$0.00
				2012	B12MC420001	\$0.00	\$0.00
				2013	B13MC420001	\$0.00	\$0.00
				2014	B14MC420001	\$16,500.00	\$0.00
				2015	B15MC420001	\$0.00	\$0.00
				2016	B16MC420001	\$24,626.43	\$0.00
2017	B17MC420001	\$103,217.75	\$0.00				
2018	B18MC420001	\$519,429.53	\$0.00				
2019	B19MC420001	\$780,428.00	\$0.00				
ABINGTON TOWNS						\$1,444,201.71	\$0.00
EN Subtotal:						\$1,444,201.71	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 3/10/2021
TIME: 1:01:42 PM
PAGE: 4/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$12,000.00	\$0.00	\$12,000.00
				1999	B99MC420001	\$96,663.23	\$0.00	\$96,663.23
				2000	B00MC420001	\$637.36	\$0.00	\$637.36
				2001	B01MC420001	\$92,832.53	\$0.00	\$92,832.53
				2002	B02MC420001	\$22,465.98	\$0.00	\$22,465.98
				2003	B03MC420001	\$21,275.80	\$0.00	\$21,275.80
				2004	B04MC420001	\$21,120.00	\$0.00	\$21,120.00
				2005	B05MC420001	\$1,750.00	\$0.00	\$1,750.00
				2006	B06MC420001	\$36,691.98	\$0.00	\$36,691.98
				2007	B07MC420001	\$9,500.00	\$0.00	\$9,500.00
				2008	B08MC420001	\$11,975.00	\$0.00	\$11,975.00
				2009	B09MC420001	\$34,659.68	\$0.00	\$34,659.68
				2010	B10MC420001	\$3,613.02	\$0.00	\$3,613.02
				2011	B11MC420001	\$69,646.49	\$0.00	\$69,646.49
				2012	B12MC420001	\$16,993.96	\$0.00	\$16,993.96
				2013	B13MC420001	\$33,992.76	\$0.00	\$19,561.35
				2017	B17MC420001	\$48,096.00	\$0.00	\$0.00
				ABINGTON TOWNS				
PI Subtotal:						\$533,913.79	\$0.00	\$471,386.38
GRANTEE						\$27,306,344.79	\$0.00	\$25,974,703.38

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 3/10/2021
TIME: 1:01:42 PM
PAGE: 5/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit				
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$12,000.00	\$0.00	\$0.00				
				1999	B99MC420001	\$96,663.23	\$0.00	\$0.00				
				2000	B00MC420001	\$637.36	\$0.00	\$0.00				
				2001	B01MC420001	\$92,832.53	\$0.00	\$0.00				
				2002	B02MC420001	\$22,465.98	\$0.00	\$0.00				
				2003	B03MC420001	\$21,275.80	\$0.00	\$0.00				
				2004	B04MC420001	\$21,120.00	\$0.00	\$0.00				
				2005	B05MC420001	\$1,750.00	\$0.00	\$0.00				
				2006	B06MC420001	\$36,691.98	\$0.00	\$0.00				
				2007	B07MC420001	\$9,500.00	\$0.00	\$0.00				
				2008	B08MC420001	\$11,975.00	\$0.00	\$0.00				
				2009	B09MC420001	\$34,659.68	\$0.00	\$0.00				
				2010	B10MC420001	\$3,613.02	\$0.00	\$0.00				
				2011	B11MC420001	\$69,646.49	\$0.00	\$0.00				
				2012	B12MC420001	\$16,993.96	\$0.00	\$0.00				
				2013	B13MC420001	\$19,561.35	\$0.00	\$14,431.41				
				2017	B17MC420001	\$0.00	\$0.00	\$48,096.00				
				ABINGTON TOWNS						\$471,386.38	\$0.00	\$62,527.41
				PI Subtotal:						\$471,386.38	\$0.00	\$62,527.41
				GRANTEE						\$25,799,615.67	\$7,315.68	\$1,331,641.41

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

DATE: 3/10/2021
TIME: 1:01:42 PM
PAGE: 6/6

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw	Recapture Amount
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$0.00	\$0.00
				1999	B99MC420001	\$0.00	\$0.00
				2000	B00MC420001	\$0.00	\$0.00
				2001	B01MC420001	\$0.00	\$0.00
				2002	B02MC420001	\$0.00	\$0.00
				2003	B03MC420001	\$0.00	\$0.00
				2004	B04MC420001	\$0.00	\$0.00
				2005	B05MC420001	\$0.00	\$0.00
				2006	B06MC420001	\$0.00	\$0.00
				2007	B07MC420001	\$0.00	\$0.00
				2008	B08MC420001	\$0.00	\$0.00
				2009	B09MC420001	\$0.00	\$0.00
				2010	B10MC420001	\$0.00	\$0.00
				2011	B11MC420001	\$0.00	\$0.00
				2012	B12MC420001	\$0.00	\$0.00
				2013	B13MC420001	\$14,431.41	\$0.00
				2017	B17MC420001	\$48,096.00	\$0.00
				ABINGTON TOWNS			
PI Subtotal:						\$62,527.41	\$0.00
GRANTEE						\$1,506,729.12	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY),PA

REPORT FOR CPD PROGRAM: CDBG
 PGM YR: 2019
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2019	2	Fair Housing	340	Fair Housing	Completed	CDBG	\$815.00	\$815.00	\$0.00
		Project Total					\$815.00	\$815.00	\$0.00
		Program Total				CDBG	\$815.00	\$815.00	\$0.00
		2019 Total					\$815.00	\$815.00	\$0.00
		Program Grand Total				CDBG	\$815.00	\$815.00	\$0.00
		Grand Total					\$815.00	\$815.00	\$0.00

DRAFT

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 3/10/2021
TIME: 1:09:11 PM
PAGE: 1/2

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2019 1	Administration	CDBG Program Administration.	\$156,000.00	\$0.00	\$0.00
2	Fair Housing	Fair Housing Training, Seminars, Outreach, and Educational Programs.	\$1,000.00	\$815.00	\$815.00
3	Financial Literacy	Financial literacy training for LMI individuals.	\$4,243.00	\$0.00	\$0.00
4	New Curbs and Sidewalks 2200 to 2400 Block of Old Welsh Road	Curb and sidewalk construction on the 2200 to 2400 Block of Old Welsh Road.	\$150,000.00	\$0.00	\$0.00
5	Accessibility Improvements at the Ardsley Community Center	Install a wheel chair lift.	\$35,000.00	\$0.00	\$0.00
6	Rental Acquisition	Acquisition of property to rehabilitate for affordable rental housing.	\$75,000.00	\$0.00	\$0.00
7	Rental Rehabilitation Program	Rehabilitation of acquired property for affordable rental housing.	\$110,000.00	\$0.00	\$0.00
8	Owner Occupied Rehabilitation Program	Administration of program along with direct rehabilitation assistance to improve owner-occupied housing: Maximum grant = \$15,000.00 plus cost of lead-based paint removal. Any work over the \$15,000 grant is a 0% loan which is repaid when the property is sold. Properties are improved to Abington's code standards (PA U.C.C. and HUD's Residential Rehabilitation Guide is used for reference).	\$250,000.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 3/10/2021
TIME: 1:09:11 PM
PAGE: 2/2

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2019 1	Administration	CDBG Program Administration.	\$0.00	\$0.00
2	Fair Housing	Fair Housing Training, Seminars, Outreach, and Educational Programs.	\$0.00	\$815.00
3	Financial Literacy	Financial literacy training for LMI individuals.	\$0.00	\$0.00
4	New Curbs and Sidewalks 2200 to 2400 Block of Old Welsh Road	Curb and sidewalk construction on the 2200 to 2400 Block of Old Welsh Road.	\$0.00	\$0.00
5	Accessibility Improvements at the Ardsley Community Center	Install a wheel chair lift.	\$0.00	\$0.00
6	Rental Acquisition	Acquisition of property to rehabilitate for affordable rental housing.	\$0.00	\$0.00
7	Rental Rehabilitation Program	Rehabilitation of acquired property for affordable rental housing.	\$0.00	\$0.00
8	Owner Occupied Rehabilitation Program	Administration of program along with direct rehabilitation assistance to improve owner-occupied housing: Maximum grant = \$15,000.00 plus cost of lead-based paint removal. Any work over the \$15,000 grant is a 0% loan which is repaid when the property is sold. Properties are improved to Abington's code standards (PA U.C.C. and HUD's Residential Rehabilitation Guide is used for reference).	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2019

DATE: 03-10-21
 TIME: 13:09
 PAGE: 1

ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$3,000.00	0	\$0.00	2	\$3,000.00
	Total Housing	2	\$3,000.00	0	\$0.00	2	\$3,000.00
Public Facilities and Improvements	Street Improvements (03K)	1	\$132,246.26	0	\$0.00	1	\$132,246.26
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	\$7.97	0	\$0.00	1	\$7.97
	Total Public Facilities and Improvements	2	\$132,254.23	0	\$0.00	2	\$132,254.23
General Administration and Planning	General Program Administration (21A)	1	\$64,520.41	0	\$0.00	1	\$64,520.41
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$815.00	1	\$815.00
	Total General Administration and Planning	1	\$64,520.41	1	\$815.00	2	\$65,335.41
Grand Total		5	\$199,774.64	1	\$815.00	6	\$200,589.64

DRAFT



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Street Improvements (03K)	Persons	1,535	0	1,535
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		1,535	0	1,535
Grand Total			1,535	0	1,535

DRAFT



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Beneficiaries by Racial / Ethnic Category

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT



CR-75 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The Township of Abington prepared a new Analysis of Impediments to Fair Housing Choice in 2015 to coincide with the Township's FY 2015-2019 Five Year Consolidated Plan. The following impediments below were identified in the Townships 2015 Analysis of Impediments to Fair Housing Choice:

- **Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH** – There is a continuing need to educate persons about their rights and responsibilities under the Fair Housing Act and raise awareness, especially for low-income households, that all residents of Abington Township have a right to fair housing choice.

Goal: Improve the public's knowledge and awareness of the Fair Housing Act, and related laws, regulations, and requirements to affirmatively further fair housing in the community.

Accomplishments: The Township conducted two (2) fair housing awareness activities: 1) Abington Human Relations Commission Pre-Night Out (community engagement block party that was an opportunity for representatives of the HR Commission to engage the public concerning fair housing awareness) and 2) Willow Grove NAACP education events. One hundred (100) individuals participated in the fair housing education activities.

- **Impediment 2: PUBLIC POLICIES AND REGULATIONS** – The Township, in conjunction with the Montgomery County Planning Department, has been working on revising its Zoning Ordinance in accordance with the latest model codes. The Township needs to continue to move forward and complete this major revision to its Zoning Ordinance to bring it into compliance with the Federal Fair Housing Act, Section 504, the Americans with Disabilities Act, etc.

Goal: Complete the work on the revisions to the Township's Zoning Ordinance to promote and affirmatively further fair housing by revising its purposes, definitions, and land use regulations.

Accomplishments: The Township Staff has been working with the Montgomery County Planning Commission to finalize the update to the Township's Zoning Ordinance.

- **Impediment 3: NEED FOR AFFORDABLE RENTAL HOUSING UNITS** – The cost of rent for apartments in the Township has increased over the past ten years to the point that 52.6% of all renter households in Abington are paying more than 30% of their income on the cost of their housing, which means that these households are considered cost overburdened.

Goal: Promote and encourage the construction and development of additional affordable rental housing units in the Township, especially for households whose income is less than 80% of the median income.

Accomplishments: The Township continues to run its owner-occupied and renter-occupied housing rehabilitation program. During the program year two (2) housing units were started.



- **Impediment 4: NEED FOR AFFORDABLE HOUSING FOR SALE** – The monthly housing cost for homeowners with a mortgage has increased to over \$1,958 per month and it is estimated that 36.4% of all homeowners with a mortgage are paying more than 30% of their income on housing costs, which makes them cost overburdened, and limits the choice of housing for lower income households.

Goal: Promote and encourage the development of for-sale single family houses that are affordable to low- to moderate-income households.

Accomplishments: No activities during this CAPER period.

- **Impediment 5: NEED FOR ACCESSIBLE HOUSING** – There is a need for more accessible housing that is decent, safe, and sound, as well as affordable to persons with disabilities.

Goal: Increase the number of accessible housing units that are decent, safe, and sound, as well as affordable to lower income households throughout the Township.

Accomplishments: The Township continues to run its owner-occupied and renter-occupied housing rehabilitation program. Accessibility is a common improvement in the housing units rehabilitated. None (0) of the units initiated during the program year had accessibility issues.

- **Impediment 6: COUNTYWIDE APPROACH TO AFFIRMATIVELY FURTHERING FAIR HOUSING** – There are four (4) Federal Entitlement jurisdictions in Montgomery County: Abington, Lower Merion, Norristown, and Montgomery County. Housing, racial, and socio-economic data from the U.S. Census of 2010, as well as the location of subsidized housing illustrates that there is a disproportionate concentration of low- and moderate-income persons, minorities, and Hispanics living in impacted areas throughout Montgomery County, which demonstrates a lack of housing choice.

Goal: Provide housing and economic opportunities for low- and moderate-income persons and the protected classes to live and work throughout all of Montgomery County, including outside impacted areas.

Accomplishments: The Township has been partnering with surrounding municipalities to address regional fair housing issues by exploring opportunities to collaborate on projects and informing partners of the Township's fair housing needs and goals.

- **Impediment 7: SUPPORT THE HUMAN RELATIONS COMMISSION** – The Township needs to continue to support the Human Relations Commission, to become a local coordination, outreach, investigation, and adjudication organization; fair housing choice will be promoted and encouraged.



Goal: The Human Relations Commission of Abington Township will be a motivating force in affirmatively furthering fair housing in the Township and will promote fair housing choice for all protected classes of people.

Accomplishments: The Township sponsored the Abington Human Relations Commission participation in the Township's Pre-Night Out community engagement block party.

Fair Housing Accomplishments:

The Township monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability. To promote fair housing, the Township used FY 2019 CDBG funds to conduct two (2) fair housing awareness activities: 1) Abington Human Relations Commission Pre-Night Out (community engagement block party that was an opportunity for representatives of the HR Commission to engage the public concerning fair housing awareness) and 2) Willow Grove NAACP education events. The Township issued a Proclamation during Fair Housing Month and advertised Fair Housing Awareness through the NAACP.

DRAFT



CR-80 – Citizen Participation

The Township of Abington placed the FY 2019 CAPER document on public display for a period of 15 days beginning on Friday, March 12, 2021 through Friday, March 26, 2021 on the Township of Abington’s website (www.abingtonpa.gov/departments/community-development-dept) or by email request. A copy of the Display Notice was published in *The Intelligencer* on Thursday, March 11, 2021. Attached is a copy of the Display Notice. No comments were received.

DRAFT