ABINGTON TOWNSHIP, PENNSYLVANIA



SUBSTANTIAL AMENDMENT TO:FY 2015 CDBG PROGRAMFY 2017 CDBG PROGRAMFY 2018 CDBG PROGRAMFY 2019 CDBG PROGRAMFY 2020 CDBG PROGRAMFY 2021 CDBG PROGRAM

SUBMITTED BY:

Office of Community Development Township of Abington 1176 Old York Road Abington, PA 19001

SUBMITTED TO:

U.S. Department of Housing & Urban Development The Wanamaker Building 100 Penn Square East Philadelphia, PA 19107



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A. EXECUTIVE SUMMARY –

It is necessary for the Township of Abington to process a "Substantial Amendment" to the Township's FY 2015, 2017, 2018, 2019, 2020, and 2021 Annual Action Plans for the use of Community Development Block Grant (CDBG) and Community Development Block Grant – CARES (CDBG-CV) funds. In accordance with the CDBG Program's Regulations, the Township is allowed to make substantial amendments to its Annual Plans and Budgets in accordance with the Township's Citizen Participation Plan.

The Township has determined that it is necessary to amend previously approved CDBG program years' budgets as some of these activities are completed with a remaining balance, cancelled, changed budget amounts, or create new projects.

These are considered substantial amendments in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan; (c.) a change in the purpose, scope, location or beneficiaries of a previously approved activity; (d.) the use of Program Income that was not previously allocated to an eligible activity; (e.) deletion or elimination of a previously approved activity; and (f.) a change of 50% of more of a line item amount of an approved activity, either increased or decreased.

The following changes are proposed for the FY 2015, 2017, 2018, 2019, 2020, and 2021 Annual Action Plans for the use of Community Development Block Grant (CDBG) and Community Development Block Grant – CARES (CDBG-CV) funds:

FY 2015 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity with \$590.86
- Reduce Administration activity (2015-1) by \$590.86

FY 2017 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity with \$35,610.35
- Reduce Rental Rehabilitation (2017-4) activity by \$29,371.46
- Allocate uncommitted funds of \$6,238.89

FY 2018 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity with \$1,669.54
- Reduce Fair Housing activity (2018-2) by \$185



• Reduce Parkview Avenue activity (2018-4) by \$1,484.54

FY 2019 Annual Action Plan:

- Increase existing "Welsh Road Curbs & Sidewalks" activity (2019-4) by \$19,218.98
- Reduce the "Ardsley Community Center Chair Lift" activity (2019-5) by \$18,893
- Reduce the "Fair Housing" activity (2019-2) by \$185
- Reduce the "LMA Paving Improvements" activity (2019-12) by \$140.98
- Create new activity "CV LMI High-Speed Internet Connectivity" \$20,000
- Reduce "CV Small Business Assistance" activity (2019-15) by \$20,000

FY 2020 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity \$50,000
- Cancel the "TBRA" Activity (2020-4) \$50,000

FY 2021 Annual Action Plan:

- Increase Old Welsh Road Sidewalk Improvements" (2021-9) by \$78,369
- Cancel Rental Rehabilitation (2021-8) (\$33,369)
- Cancel Spot Blight Demo (2021-7) (\$30,000)
- Cancel Job Training (2021-5) (\$15,000)





B. CITIZEN PARTICIPATION -

The Township of Abington held a Public Hearing on Wednesday, September 21, 2022. Attached is a copy of the advertisement that appeared in the local newspaper, as well as the meeting sign-in sheet and meeting notes.



ABINGTON TOWNSHIP, PENNSYLVANIA SUBSTANTIAL AMENDMENT FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS



NOTICE OF DISPLAY OF PLANS AND PUBLIC HEARING

FOR AMENDMENT TO FY 2015, 2017, 2018, 2019, 2020, and 2021 CDBG FUNDS FOR THE TOWNSHIP OF ABINGTON, PA

Notice is hereby given that the Township of Abington, Montgomery County, Pennsylvania has prepared amendments to the FY 2015, 2017, 2018, 2019, 2020, 2021 Annual Action Plans. In accordance with the regulations and requirements of the U.S. Department of Housing and Urban Development (HUD), these plans will be on public display for a period of 30 days, beginning September 6, 2022 until October 6, 2022 at the following locations:

PHYSICAL COPY: The Township of Abington

Department of Community Development

1176 Old York Road, Abington, PA 19001

ELECTRONIC COPY: https://www.abingtonpa.gov/cd

These plans are available for public inspection during normal business hours of operation. An electronic copy may be obtained by emailing <u>khamm@abingtonpa.gov</u>. Written or oral comments will be accepted until October 6, 2022. Comments may be directed to Ms. Kimberly Hamm, Director of Community Development, 1176 Old York Road, Abington, PA 19001, or emailed to <u>khamm@Abingtonpa.gov</u>, or phone at (267) 536-1019.

A public hearing will be held on September 21, 2022 at 10:00 AM at the Township Building, 1176 Old York Road, First Floor Conference Room, Abington, PA 19001 and by virtual conference call. There are two ways for the public to virtually participate in the meeting. Residents can access the meeting online, by a computer, iPad, iPhone or Android at https://us06web.zoom.us//88306082903. This link will enable residents to hear the meeting and see presentations. There will be no video capabilities. Residents, who are unable to join online, can listen to the meeting by calling 1-929-436-2866 and entering the meeting ID number 883-0608-2903 when prompted.

Any person requiring an interpreter for the hearing impaired or the visually impaired should contact Ms. Hamm at least five-(5) calendar days prior to the meeting and an interpreter will be provided. In addition, hearing-impaired persons may call Pennsylvania Relay at 711. Any non-English speaking person wishing to participate the public hearing should contact Ms. Hamm at least five (5) calendar days prior to the meeting and a language interpreter will be provided. Cualquier persona que no habla Inglés que desean asistir a la audiencia pública deben comunicarse con la Sra Hamm cinco (5) días calendario antes de la reunión y un intérprete de lenguaje se proporcionará.

The Township of Abington is substantially amending its FY 2015, 2017, 2018, 2019, 2020, and 2021 Annual Action Plans to reallocate unused funds in the amount of \$185,458.73 in regular funds and \$20,000 in CDBG-CV funds. These are considered substantial



ABINGTON TOWNSHIP, PENNSYLVANIA SUBSTANTIAL AMENDMENT FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

amendments in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan; (c.) a change in the purpose, scope, location or beneficiaries of a previously approved activity; (d.) the use of Program Income that was not previously allocated to an eligible activity; (e.) deletion or elimination of a previously approved activity; and (f.) a change of 50% of more of a line item amount of an approved activity, either increased or decreased.

The following CDBG activities are amended under the FY 2015 Annual Action Plan:

Create "Old Welsh Road Sidewalk Improvements" activity with \$590.86

Reduce Administration activity (2015-1) by \$590.86

The following CDBG activities are amended under the FY 2017 Annual Action Plan:

Create "Old Welsh Road Sidewalk Improvements" activity with \$35,610.35

Reduce Rental Rehabilitation (2017-4) activity by \$29,371.46

Allocate uncommitted funds of \$6,238.89

The following CDBG activities are amended under the FY 2018 Annual Action Plan:

Create "Old Welsh Road Sidewalk Improvements" activity with \$1,669.54

Reduce Fair Housing activity (2018-2) by \$185

Reduce Parkview Avenue activity (2018-4) by \$1,484.54

The following CDBG activities are amended under the FY 2019 Annual Action Plan: Increase existing "Welsh Road Curbs & Sidewalks" activity (2019-4) by \$19,218.98

Reduce the "Ardsley Community Center Chair Lift" activity (2019-5) by \$18,893

Reduce the "Fair Housing" activity (2019-2) by \$185

Reduce the "LMA Paving Improvements" activity (2019-12) by \$140.98

Create new activity "CV LMI High-Speed Internet Connectivity" \$20,000

Reduce "CV Small Business Assistance" activity (2019-15) by \$20,000

The following CDBG activities are amended under the FY 2020 Annual Action Plan:

Create "Old Welsh Road Sidewalk Improvements" activity \$50,000

Cancel the "TBRA" Activity (2020-4) \$50,000



The following CDBG activities are amended under the FY 2021 Annual Action Plan:

Increase Old Welsh Road Sidewalk Improvements" (2021-9) by \$78,369

Cancel Rental Rehabilitation (2021-8) (\$33,369)

Cancel Spot Blight Demo (2021-7) (\$30,000)

Cancel Job Training (2021-5) (\$15,000)

TOTAL \$205,458.73

The plans will be submitted to the Township's Board of Commissioners on October 13, 2022 at 7:00 PM, at which time these documents will presented for approval at the regularly scheduled Board of Commissioners' Meeting.

If the Township would undertake an activity that would result in the displacement of families or individuals, then the Township would utilize its policy for minimizing such displacement. Furthermore, the Township is responsible for replacing all low- and moderate-income housing units that may be demolished or converted as a result of CDBG or HOME Funds.

All interested persons, groups, and organizations are encouraged to attend this public hearing and will be given the opportunity to present oral or written testimony concerning the proposed plans and use of Federal funds.

Honorable Thomas Hecker, President

Township of Abington Board of Commissioners

Published one time Sunday, September 4, 2022



C. RESOLUTION -

The Township of Abington's Board of Commissioners approved the Substantial Amendment on Thursday, October 13, 2022.

Attached is a copy of the resolution that was approved by the Township's Board of Commissioners and authorized the filing of the Amendment with HUD.





FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

TOWNSHIP OF ABINGTON MONTGOMERY COUNTY, PENNSYLVANIA RESOLUTION NO. 22-____

Resolution of the Board of Commissioners of the Township of Abington, Montgomery County, Pennsylvania amending the FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, and FY 2021 Annual Action Plans.

Whereas, the Township of Abington, Pennsylvania is a recipient of grant funds under the Community Development Block Grant (CDBG) Program administered by the U.S. Department of Housing and Urban Development (HUD); and

Whereas, the Township of Abington had previously approved budgets and Annual Action Plans for the FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, and FY 2021 Program; and

Whereas, HUD permits grant recipients to revise and amend its previous budgets and Annual Action Plans; and

Whereas, in accordance with the Federal Regulations governing the CDBG Program certain changes and revisions to the Annual Action Plans may be considered a substantial amendment as outlined in the Township of Abington's Citizen Participation Plan; and

Whereas, it has been determined that the proposed changes and revisions to the FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, and FY 2021 Annual Action Plans are a substantial amendment and the Township's Citizen Participation Plan has been followed.

Now therefore, be it resolved by the Board of Commissioners of the Township of Abington, Montgomery County, Pennsylvania, as follows:

- **Section 1.** The amended FY 2015, FY 2017, FY 2018, FY 2019, FY 2020 and FY 2021 Annual Action Plans are approved as presented, and as shown in the budgets for each program year which is attached and marked "EXHIBIT A".
- **Section 2.** The President of the Board of Commissioners is hereby authorized to sign and submit the amended FY 2015, FY 2017, FY 2018, FY 2019, FY 2020 and FY 2021 Annual Action Plans to the U.S. Department of Housing and Urban Development.

ADOPTED INTO A RESOLUTION THIS 13TH DAY OF OCTOBER 2022 BY THE BOARD OF COMMISSIONERS OF THE TOWNSHIP OF ABINGTON, PENNSYLVANIA



APPROVED:

ABINGTON TOWNSHIP BOARD OF COMMISSIONERS

Date

Thomas Hecker, President

ATTEST:





FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

EXHIBIT A

The following substantial amendments to the FY 2015, FY 2016, FY 2017, FY 2018, FY 2019, FY 2020 and FY 2021 Annual Action Plans are approved.

FY 2015 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity with \$590.86
- Reduce Administration activity (2015-1) by \$590.86

FY 2017 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity with \$35,610.35
- Reduce Rental Rehabilitation (2017-4) activity by \$29,371.46
- Allocate uncommitted funds of \$6,238.89

FY 2018 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity with \$1,669.54
- Reduce Fair Housing activity (2018-2) by \$185
- Reduce Parkview Avenue activity (2018-4) by \$1,484.54

FY 2019 Annual Action Plan:

- Increase existing "Welsh Road Curbs & Sidewalks" activity (2019-4) by \$19,218.98
- Reduce the "Ardsley Community Center Chair Lift" activity (2019-5) by \$18,893
- Reduce the "Fair Housing" activity (2019-2) by \$185
- Reduce the "LMA Paving Improvements" activity (2019-12) by \$140.98
- Create new activity "CV LMI High-Speed Internet Connectivity" \$20,000
- Reduce "CV Small Business Assistance" activity (2019-15) by \$20,000

FY 2020 Annual Action Plan:

- Create "Old Welsh Road Sidewalk Improvements" activity \$50,000
- Cancel the "TBRA" Activity (2020-4) \$50,000

FY 2021 Annual Action Plan:

- Increase Old Welsh Road Sidewalk Improvements" (2021-9) by \$78,369
- Cancel Rental Rehabilitation (2021-8) (\$33,369)
- Cancel Spot Blight Demo (2021-7) (\$30,000)
- Cancel Job Training (2021-5) (\$15,000)



D. FY 2015 CDBG PROGRAM

1. Budget

The following line item adjustments to the FY 2015 CDBG program budget will be:

Activity Name		evious udget	Adj	justment		oposed Sudget
Administration	\$140),000.00	(\$	590.86)	\$13	9,409.14
Old Welsh Road Sidewalk Improvements	\$	0.00	\$	590.86	\$	590.86

2. Narrative

The amendment to the FY 2015 Annual Action Plan will use \$590.86 in FY 2015 unspent Administration CDBG funds to fund a new Project – Old Welsh Road Sidewalk Improvements. This Project is associated with the same Project funded with FY 2017, 2018, 2019, 2020, and 2021 CDBG funds. This action is considered a substantial amendment in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan.

CD-15- AM	Project Name	Old Welsh Road Sidewalk Improvements
	Target Area	Areawide
	Goals Supported	CD-1 Community Facilities and Infrastructure
	Needs Addressed	Community Development Need



FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

Funding	CDBG: \$590.86
Description	Improvements to Old Welsh Road
Target Date	9/30/2023
Estimate the number and type of families that will benefit from the proposed activities	275 LMI persons/605 persons (45.4% LM) LMISD 2011-2015 ACS
Location Description	Old Welsh Road, Abington CT 2016.03 BG 3
Planned Activities	Matrix Code: 03L Sidewalks 24 CFR 570.201(c) National Objective: LMA Low/mod limited area benefit: activities which benefits a service area, at least 51 percent of whom are low- or moderate- income persons. 570.208(a)

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E. FY 2017 CDBG PROGRAM

1. Budget

The following line item adjustments to the FY 2017 CDBG program budget will be:

Activity Name	Previous Budget	Adjustment	Proposed Budget
Uncommitted Funds	\$ 6,238.89	(\$ 6,238.89)	\$ 0.00
Rental Rehabilitation	\$ 60,000.00	(\$ 29,371.46)	\$ 30,628.54
Old Welsh Road Sidewalk Improvements	\$ 0.00	\$ 35,610.35	\$ 35,610.35

2. Narrative

The amendment to the FY 2017 Annual Action Plan will use \$6,238.89 in uncommitted CDBG funds and reduce Rental Rehabilitation by \$29,371.46 in CDBG funds to fund a new Project – Old Welsh Road Sidewalk Improvements. This Project is associated with the same Project funded with FY 2015, 2018, 2019, 2020, and 2021 CDBG funds. This action is considered a substantial amendment in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan.

CD-17- AM	Project Name	Old Welsh Road Sidewalk Improvements
	Target Area	Areawide
	Goals Supported	CD-1 Community Facilities and Infrastructure



FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

Needs Addressed	Community Development Need
Funding	CDBG: \$35,610.35
Description	Improvements to Old Welsh Road
Target Date	9/30/2023
Estimate the number and type of families that will benefit from the proposed activities	275 LMI persons/605 persons (45.4% LM) LMISD 2011-2015 ACS
Location Description	Old Welsh Road, Abington CT 2016.03 BG 3
Planned Activities	Matrix Code: 03L Sidewalks 24 CFR 570.201(c) National Objective: LMA Low/mod limited area benefit: activities which benefits a service area, at least 51 percent of whom are low- or moderate- income persons. 570.208(a)

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F. FY 2018 CDBG PROGRAM

1. Budget

The following line item adjustments to the FY 2018 CDBG program budget will be:

Activity Name	Previous Budget	Adjustment	Proposed Budget
Fair Housing	\$1,000.00	(\$185.00)	\$824.00
2200 Block of Parkview Avenue	\$145,000.00	(\$1,484.54)	\$143,515.46
Old Welsh Road Sidewalk Improvements	\$ 0.00	\$1,669.54	\$1,669.54

2. Narrative

The amendment to the FY 2018 Annual Action Plan will reduce Fair Housing by \$185.00 and 2200 Block of Parkview Avenue by \$1,484.54 in CDBG funds to fund a new Project – Old Welsh Road Sidewalk Improvements. This Project is associated with the same Project funded with FY 2015, 2017, 2019, 2020, and 2021 CDBG funds. This action is considered a substantial amendment in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan.

CD-18- AM	Project Name	Old Welsh Road Sidewalk Improvements
	Target Area	Areawide
	Goals Supported	CD-1 Community Facilities and Infrastructure



FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

Needs Addressed	Community Development Need
Funding	CDBG: \$1,669.54
Description	Improvements to Old Welsh Road
Target Date	9/30/2023
Estimate the number and type of families that will benefit from the proposed activities	275 LMI persons/605 persons (45.4% LM) LMISD 2011-2015 ACS
Location Description	Old Welsh Road, Abington CT 2016.03 BG 3
Planned Activities	Matrix Code: 03L Sidewalks 24 CFR 570.201(c) National Objective: LMA Low/mod limited area benefit: activities which benefits a service area, at least 51 percent of whom are low- or moderate- income persons. 570.208(a)

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G. FY 2019 CDBG PROGRAM

1. Budget

The following line item adjustments to the FY 2019 CDBG program budget will be:

Activity Name	Previous Budget	Adjustment	Proposed Budget
Fair Housing	\$ 1,000.00	(\$ 185.00)	\$ 835.00
Ardsley Community Center Chair Lift	\$108,000.00	(\$ 18,893.00)	\$ 89,107.00
LMA Paving Improvements	\$145,000.00	(\$ 140.98)	\$144,859.02
Old Welsh Road Sidewalk Improvements	\$ 0.00	\$ 19,218.98	\$ 19,218.98
CV Small Business Assistance	\$ 20,000.00	(\$ 20,000.00)	\$ 0.00
CV LMI High-Speed Internet Connectivity	\$ 0.00	\$ 20,000.00	\$ 20,000.00

2. Narrative

The amendment to the FY 2019 Annual Action Plan will reduce Fair Housing by \$185.00, Ardsley Community Center Chair Lift by \$18,893.00, and LMA Paving Improvements by \$140.98 in CDBG funds to fund a new Project – Old Welsh Road Sidewalk Improvements. This Project is associated with the same Project funded with FY 2015, 2017, 2018, 2020, and 2021 CDBG funds. Also, the amendment to the FY 2019 Annual Action Plan will cancel CV Small Business Assistance for \$20,000.00 in CDBG-CV funds to fund a new Project – CV LMI High-Speed Internet Connectivity. These actions are considered a substantial amendment in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan; and (e.) deletion or elimination of a previously approved activity.



CD-19- AM	Project Name	Old Welsh Road Sidewalk Improvements
	Target Area	Areawide
	Goals Supported	CD-1 Community Facilities and Infrastructure
	Needs Addressed	Community Development Need
	Funding	CDBG: \$19,218.98
	Description	Improvements to Old Welsh Road
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	275 LMI persons/605 persons (45.4% LM) LMISD 2011-2015 ACS
	Location Description	Old Welsh Road, Abington CT 2016.03 BG 3
	Planned Activities	Matrix Code: 03L Sidewalks 24 CFR 570.201(c) National Objective: LMA Low/mod limited area benefit: activities which benefits a service area, at least 51 percent of whom are low- or moderate- income persons. 570.208(a)



FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

CD-19- AMCV	Project Name	CV LMI High-Speed Internet Connectivity
	Target Area	Areawide
	Goals Supported	CD-2 Public Services
	Needs Addressed	Community Development Need
	Funding	CDBG-CV: \$20,000
	Description	The Library will offer hotspots and Chromebooks with
		highspeed/broadband internet connections to LMI persons.
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	100 LMI persons
	Location Description	Abington Township Public Library, 1030 Old York Road, Abington, PA 19001
	Planned Activities	Matrix Code: 05H Employment Training 24 CFR 570.201(e)
		National Objective: LMC Low/mod limited clientele benefit: activities which benefits a limited clientele, at least 51 percent of whom are low- or moderate- income persons. 570.208(a)(2)



H. FY 2020 CDBG PROGRAM

1. Budget

The following line item adjustments to the FY 2020 CDBG program budget will be:

Activity Name	Previous Budget	Adjustment	Proposed Budget
Tenant Based Rental Assistance	\$ 50,000.00	(\$ 50,000.00)	\$ 0.00
Old Welsh Road Sidewalk Improvements	\$ 0.00	\$ 50,000.00	\$ 50,000.00

2. Narrative

The amendment to the FY 2020 Annual Action Plan will cancel Tenant Based Rental Assistance for \$50,000.00 in CDBG funds to fund a new Project – Old Welsh Road Sidewalk Improvements. This Project is associated with the same Project funded with FY 2015, 2017, 2018, 2019, and 2021 CDBG funds. This action is considered a substantial amendment in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan; and (e.) deletion or elimination of a previously approved activity.

CD-20- AM	Project Name	Old Welsh Road Sidewalk Improvements	
	Target Area	Areawide	
	Goals Supported	CD-1 Community Facilities and Infrastructure	
	Needs Addressed	Community Development Need	



FOR FY 2015, FY 2017, FY 2018, FY 2019, FY 2020, AND FY 2021 CDBG PROGRAM YEARS

Funding	CDBG: \$50,000.00
Description	Improvements to Old Welsh Road
Target Date	9/30/2023
Estimate the number and type of families that will benefit from the proposed activities	275 LMI persons/605 persons (45.4% LM) LMISD 2011-2015 ACS
Location Description	Old Welsh Road, Abington CT 2016.03 BG 3
Planned Activities	Matrix Code: 03L Sidewalks 24 CFR 570.201(c) National Objective: LMA Low/mod limited area benefit: activities which benefits a service area, at least 51 percent of whom are low- or moderate income persons. 570.208(a)

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I. FY 2021 CDBG PROGRAM

1. Budget

The following line item adjustments to the FY 2021 CDBG program budget will be:

Activity Name	Previous Budget	Adjustment	Proposed Budget
Rental Rehabilitation	\$ 33,369.00	(\$ 33,369.00)	\$ 0.00
Spot Blight Demo	\$ 30,000.00	(\$ 30,000.00)	\$ 0.00
Job Training	\$ 15,000.00	(\$ 15,000.00)	\$ 0.00
Old Welsh Road Sidewalk Improvements	\$150,000.00	\$ 78,369.00	\$228,369.00

2. Narrative

The amendment to the FY 2021 Annual Action Plan will cancel Rental Rehabilitation for \$33,369.00, Spot Blight Demo for \$30,000.00, and Job Training for \$15,000.00 in CDBG funds to fund a new Project – Old Welsh Road Sidewalk Improvements. This Project is associated with the same Project funded with FY 2015, 2017, 2018, 2019, and 2020 CDBG funds. This action is considered a substantial amendment in accordance with the Township's Citizen Participation Plan since the following applies: (b.) a proposal to undertake a new activity, using funds from any program covered by the Five Year Consolidated Plan (including program income received from previous year's funds), and activities not previously described in the annual action plan; and (e.) deletion or elimination of a previously approved activity.



CD-21- AM	Project Name	Old Welsh Road Sidewalk Improvements
	Target Area	Areawide
	Goals Supported	CD-1 Community Facilities and Infrastructure
	Needs Addressed	Community Development Need
	Funding	CDBG: \$228,369.00
	Description	Improvements to Old Welsh Road
	Target Date	9/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	275 LMI persons/605 persons (45.4% LM) LMISD 2011-2015 ACS
	Location Description	Old Welsh Road, Abington CT 2016.03 BG 3
	Planned Activities	Matrix Code: 03L Sidewalks 24 CFR 570.201(c) National Objective: LMA Low/mod limited area benefit: activities which benefits a service area, at least 51 percent of whom are low- or moderate- income persons. 570.208(a)