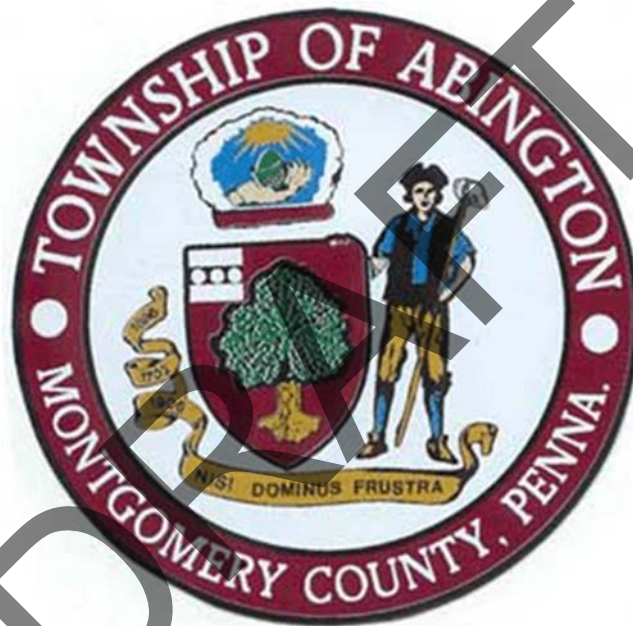

**FY 2022 CONSOLIDATED
ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)
FOR THE TOWNSHIP OF
ABINGTON, PA**



***Submitted to HUD for the
Community Development Block Grant Program
on December 28, 2023***

**The Township of Abington, Pennsylvania
Department of Community Development
1176 Old York Road, Abington, PA 19001**



PREPARED BY: Urban Design Ventures, LLC, 212 East 7th Avenue, Homestead, PA 15120



Table of Contents

CR-00 – Executive Summary	2
CR-05 – Goals and Outcomes.....	9
CR-10 – Racial and Ethnic Composition of Families Assisted.....	15
CR-15 – Resources and Investments 91.520(a)	16
CR-20 – Affordable Housing 91.520(b)	18
CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c).....	20
CR-30 – Public Housing 91.220(h); 91.320(j)	22
CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)	22
CR-40 – Monitoring 91.220 and 91.230	26
CR-45 – CDBG 91.520(c).....	30
CR-50 – HOME 91.520(d)	30
CR-55 – ESG 91.520(g).....	33
CR-60 – HOPWA CAPER Report.....	34
CR-65 – Section 3 Report	35
CR-70 – IDIS Reports	37
CR-75 – Fair Housing	38
CR-80 – Citizen Participation.....	40

DRAFT



CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, Township of Abington, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2022 through September 30, 2023. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the Township of Abington. This is the third CAPER of the FY 2020-2024 Five Year Consolidated Plan.

The document provides information on how the funds received by the Township through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
3. It provides grantees with an opportunity to describe to residents their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

Abington Township is an older established municipality that is approximately 98% developed. With extremely limited options for new development expansion the Township focuses its development opportunities on reuse and rehabilitation projects. In light of this, Abington Township places a great emphasis on maintaining the housing stock by funding its Housing Rehabilitation Programs, as well as projects to improve existing Public Facilities and Infrastructure. The Township continues to make significant progress reducing the Township's drawdown ratio.

The Township of Abington's FY 2022 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the Township of Abington's website (www.abingtonpa.gov/departments/community-development-dept) or by email. The "Draft" CAPER was advertised in *The Intelligencer* newspaper on Sunday, December 10, 2023 for the required 15-day public comment period, which began on Monday, December 11, 2023 and ended on Tuesday, December 26, 2023. No comments were received.

Funds Received –

The Township of Abington received the following grant amounts during the time period of October 1, 2022 through September 30, 2023:



SOURCE	AMOUNT
Community Development Block Grant	\$ 740,385.00
CDBG Program Income	\$ 0.00
CDBG-CV	\$ 770,975.00
TOTAL FUNDS RECEIVED:	\$ 1,511,360.00

This chart only includes funds received for FY 2022 and the CDBG-CV allocation from FY 2020. The Township used these funds, as well as previous years' CDBG funds to address its housing and community development needs.

Funds Expended –

The funds shown in the following chart are funds that were expended during the time period of October 1, 2022 through September 30, 2023. These expenditures consist of previous program year funds that were not expended until this time period and also include any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
CDBG	\$ 1,017,136.38
CDBG Program Income	\$ 0.00
CDBG-CV	\$ 229,978.69
TOTAL:	\$ 1,247,115.07

The CDBG expenditures by type of activity are shown below.

Type of Activity	Expenditure	Percentage
Housing	\$ 295,184.28	29.02%
Public Facilities and Improvements	\$ 571,985.38	56.23%
General Administration and Planning	\$ 149,966.72	14.74%
TOTAL:	\$ 1,017,136.38	100.00%



The CDBG-CV expenditures by type of activity are shown below.

Type of Activity	Expenditure	Percentage
Public Services	\$ 221,238.99	96.20%
General Administration and Planning	\$ 8,739.70	3.80%
TOTAL:	\$ 229,978.69	100.00%

Regulatory Caps and Set-Asides –

The Township of Abington’s CDBG program administrative expenditures were within the regulatory cap for the CDBG program. This is shown in the table below:

	CDBG
FY 2022 Entitlement Grant	\$ 740,385.00
FY 2022 Program Income	\$ 0.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	\$ 148,077.00
Total Administration Expenditures	\$ 149,966.72
Administrative Percentage:	20.26%

The Township of Abington’s CDBG program total administrative expenditure was \$149,966.72, which was over the 20% cap for CDBG administrative expenditures. The Township had previous year obligations that were expended in 2022. The PR-26 was edited to include \$105,524.22 on Line 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR which recalculated the administrative percentage as 6.00%; below the admin cap. The Township of Abington’s CDBG-CV program total administrative expenditure was \$20,858.15 (2.71%), which was under the 20% cap for CDBG-CV administrative expenditures.



CDBG Public Service Activity Cap –

	CDBG
FY 2022 Entitlement Grant	\$ 740,385.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 111,057.75
Total Public Services Funds Expended	\$ 0.00
Public Service Percentage:	0.00%

The Township of Abington’s total public service expenditure was \$0.00, which was under the 15% cap for public services. There is no public service cap for CDBG-CV funds.

Summary of Goals and Strategies –

The Township of Abington’s FY 2020-2024 Five-Year Consolidated Plan has identified the following six (6) priority needs and goals:

Housing Need: There is a need for decent, safe and sanitary housing that is affordable and accessible to homebuyers, homeowners and renters.

Goals:

- **HS-1 Housing Support** – Assist low- and moderate-income households to access decent, safe and sanitary housing that is affordable and accessible for rent or for sale through housing counseling and down payment/closing cost assistance.
- **HS-2 Housing Construction** – Encourage the construction of new affordable renter- and owner-occupied housing units.
- **HS-3 Housing Rehabilitation** – Conserve and rehabilitate existing affordable housing units occupied by owners and renters by addressing code violations, emergency repairs and handicap accessibility.

Homeless Need: There is a need for housing, services, and facilities for homeless persons and persons at-risk of becoming homeless.

Goals:

- **HO-1 Housing** – Support the Continuum of Care's efforts to provide emergency shelter transitional housing, rapid rehousing, utility support, permanent supportive housing, and other permanent housing opportunities.



- **HO-2 Operation/Support** – Support social service programs and facilities for the homeless and persons at-risk of becoming homeless.

Other Special Needs: There is a need for housing, services, and facilities for persons with special needs.

Goals:

- **SN-1 Housing** – Support an increase in the supply of decent, safe and sanitary housing that is affordable and accessible for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs, through rehabilitation and new construction of housing units.
- **SN-2 Social Services** – Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Need: There is a need to improve the community facilities, infrastructure, public services, and quality of life in the Township.

Goals:

- **CD-1 Community Facilities and Infrastructure** – Improve the Township’s public facilities and infrastructure through rehabilitation, reconstruction, and new construction.
- **CD-2 Public Services** – Improve and enhance the public and community development services in the Township.
- **CD-3 Public Safety** – Support the Township’s public safety organizations.
- **CD-4 Accessibility** – Improve public and common use areas to be readily accessible and usable by persons with disabilities.
- **CD-5 Clearance/Demolition** – Remove and eliminate slum and blighting conditions in the Township.
- **CD-6 Code Enforcement** – Enforce the local building code and zoning ordinance to ensure structures and properties are compliant.

Economic Development Need: There is a need to promote skills training, employment development, connectivity, and economic opportunities in the Township.

Goals:

- **ED-1 Employment** – Support and promote job creation, retention, and skills training programs.
- **ED-2 Redevelopment** – Plan and promote the development, redevelopment, and revitalization of vacant commercial and industrial areas.
- **ED-3 Financial Assistance** – Promote new economic development through local, state, and federal tax incentives and programs.
- **ED-4 Access to Transportation** – Support the expansion of multimodal transportation services to assist the transportation needs of the Township.



Administration, Planning, and Management Need: There is a need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

- **AM-1 Overall Coordination** – Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance with all federal, state, and local laws and regulations.

FY 2022 CDBG Budget –

The chart below lists the FY 2022 CDBG projects from the Annual Action Plan:

Project ID Number	Project Title/Description	2022 CDBG Budget	2022 CDBG Expenditures
CDBG-22-01	Administration	\$ 147,000.00	\$ 0.00
CDBG-22-02	Fair Housing	\$ 1,000.00	\$ 0.00
CDBG-22-03	Emergency Repairs Program	\$ 72,000.00	\$ 0.00
CDBG-22-04	Spot Blight Demolition	\$ 20,385.00	\$ 0.00
CDBG-22-05	Infrastructure Improvements (Rubicam Avenue Pedestrian and Stormwater Improvements)	\$ 300,000.00	\$ 19,440.69
CDBG-22-06	Public Facilities Improvements (General Improvements to Roslyn Park)	\$ 140,000.00	\$ 0.00
CDBG-22-07	Owner-Occupied Housing Rehabilitation Program	\$ 200,000.00	\$ 0.00
TOTALS:		\$ 880,385.00*	\$ 19,440.69

* Budget includes \$740,385 in FY 2022 CDBG funds and \$140,000 in reprogrammed FY 2018 CDBG funds.

The Township spent \$19,440.69 of its FY 2022 CDBG allocation, which is 2.63% of the FY 2022 allocation. Additionally, during the 2022 CAPER period, the Township expended \$997,695.69 from previous fiscal years.

Housing Performance Measurements –

The table below lists the objectives and outcomes that the Township accomplished through CDBG activities during this CAPER period:



Objectives	Outcomes			Total by Objective
	Availability/ Accessibility	Affordability	Sustainability	
Suitable Living	6,628	0	0	6,628
Decent Housing	0	0	0	13
Economic Opportunity	0	0	0	0
Total by Outcome:	6,628	0	0	6,628

Principally Benefitting Low- and Moderate-Income Persons

The Township of Abington met its National Objective requirements of principally benefitting low- and moderate-income persons. The Township expended \$1,017,136.38 in CDBG funds during this CAPER period. Included in this amount was \$149,966.72 for Planning and Administration, \$867,169.66 (100%) on activities that assisted LMI households and persons either directly or on an area basis, and \$510,242.63 (58.84%) on activities that benefitted LMI areas.

Substantial Amendment –

The Township of Abington submitted the following amendments during the CAPER period:

- FY 2019 Annual Action Plan – Reduce CV-Small Business Assistance by \$20,000 and reallocate the CDBG-CV funds to the existing CV-LMI High Speed Internet Connectivity project for a new budget total of \$40,000.
- FY 2019 Annual Action Plan – Reduce CV-Small Business Assistance by \$90,000 and reallocate the CDBG-CV funds to the existing CV-Food Pantry project for a new budget total of \$180,000.
- FY 2019 Annual Action Plan – Reduce CV-Small Business Assistance by \$45,000 and reallocate the CDBG-CV funds to a new project CV-Hedwig House FSIP for a budget total of \$45,000.
- FY 2019 Annual Action Plan – Reduce CV-Small Business Assistance by \$90,000 and reallocate the CDBG-CV funds to a new project CV-Redeemer Valley Farm Facility Expansion for a budget total of \$90,000.
- FY 2021 Annual Action Plan – Reduce Old Welsh Road Sidewalks by \$75,000 and reallocate the CDBG funds to a new project Salem Baptist Gymnasium ADA Improvements for a budget total of \$75,000.
- FY 2022 Annual Action Plan – Reduce “Infrastructure Improvements (Rubicon Avenue Pedestrian and Stormwater Improvements)” by \$200,000 for a new budget total of \$300,000 in CDBG funds.
- FY 2022 Annual Action Plan – Create a new activity in FY 2022, “Owner-Occupied Housing Rehabilitation Program” with \$200,000 in CDBG funds.



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the Township's third year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and community development needs of Township residents. This year's CAPER reports on the actions and achievements the Township accomplished in Fiscal Year 2022.

The CAPER for the Township of Abington's FY 2022 Annual Action Plan includes the Township's CDBG Program and outlines which activities the Township undertook during the program year beginning October 1, 2022 and ending September 30, 2023. The Township of Abington's Community Development Office is the lead entity and administrator for the CDBG funds.

The CDBG Program and activities outlined in this FY 2022 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The Township during this CAPER period expended CDBG funds on the following strategies:

- **Administrative Strategy – AM** Expended \$149,966.72
- **Community Development Strategy – CD** Expended \$571,985.38
- **Homeless Strategy – HO** Expended \$0.00
- **Other Special Needs Strategy – SN** Expended \$0.00
- **Housing Strategy – HS** Expended \$295,184.28
- **Economic Development Strategy – ED** Expended \$0.00



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration, Planning, and Management	Other	Other	10	4	40.00%	2	0	0.00%
HS-1 Housing Support	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0	-	-	-	-
HS-2 Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	1	0	0.00%	-	-	-
HS-3 Housing Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	20	5	25.00%	-	-	-
HS-3 Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	30	40	133.33%	4	0	0.00%
CD-1 Community Facilities and Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	15,468	15.47%	3,000	0	0.00%



CD-2 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	0	0.00%	-	-	-
CD-3 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
CD-4 Accessibility	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,128	0	0.00%	-	-	-
CD-5 Clearance/Demolition	Non-Homeless Special Needs	Buildings Demolished	Buildings	2	0	0.00%	2	0	0.00%
CD-6 Code Enforcement	Non-Housing Community Development	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0	-	-	-	-
ED-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	50	0	0.00%	-	-	-
ED-2 Redevelopment	Non-Housing Community Development	Other	Other	0	0	-	-	-	-
ED-3 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0	-	-	-	-



ED-4 Access to Transportation	Non-Housing Community Development	Other	Other	0	0	-	-	-	-
HO-1 Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%	-	-	-
HO-2 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
SN-1 Housing	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-
SN-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	-	-	-	-

DRAFT



Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Accomplishments Table above lists activities completed during the FY 2022 Program Year using FY 2022 and previous years' CDBG funds. The following activities were completed during the 2022 program year that addressed the needs identified in the FY 2020-2024 Consolidated Plan’s List of Strategic Initiative Goals and Objectives:

Housing Priority –

Goals/Strategies:

HS-3 Housing Rehabilitation - Conserve and rehabilitate existing affordable housing units occupied by owners and renters by addressing code violations, emergency repairs and handicap accessibility.

- Owner-Occupied Housing Rehabilitation Program - \$96,257.83 in FY 2017 CDBG, \$169,328.78 in FY 2018 CDBG, and \$26,439.38 in FY 2020 CDBG funds were expended.
- Renter-Occupied Housing Rehabilitation Program - \$3,158.29 in FY 2019 CDBG funds were expended.

Community Development Priority –

Goals/Strategies:

CD-1 Public Facilities and Infrastructure - Improve the Township’s public facilities and infrastructure through rehabilitation, reconstruction, and new construction.

- Public Facilities - \$53,415.52 in FY 2017 CDBG, \$134,594.10 in FY 2018 CDBG, \$83,661.17 in FY 2019 CDBG, \$111,760.80 in FY 2020 CDBG, \$167,443.56 in FY 2021 CDBG, and \$19,440.69 in FY 2020 CDBG funds were expended.

Administration, Planning, And Management Priority –

Goal/Strategy:

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance with all federal, state, and local laws and regulations.

- CDBG Program Administration - \$93,652.03 in FY 2020 CDBG and \$55,314.69 in FY 2021 CDBG



funds were expended.

- Fair Housing - \$1,000 in FY 2020 CDBG funds were expended.

DRAFT

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,235
Black or African American	816
Asian	65
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	2
Other Multi-Racial	290
Total	2,415
Hispanic	200
Not Hispanic	0

Narrative

Per IDIS Report PR-23, the CDBG non-housing beneficiary data per person by racial/ethnic category benefitted 1,235 (51.14%) White persons, 816 (33.79%) Black or African American persons, 65 (2.69%) Asian persons, 7 (0.29%) American Indian or American Native persons, 2 (0.08%) Native Hawaiian or Other Pacific Islander persons, and 290 (12.01%) Other Multi-racial persons. Additionally, 200 (8.28%) of the beneficiaries were Hispanic.

Per IDIS Report PR-23, the CDBG housing beneficiary data per household by racial/ethnic category benefitted 4 (21.05%) White households, 14 (73.68%) Black or African American households, and 1 (5.26%) Black or African American and White household. None of the households were Hispanic.

**CR-15 - Resources and Investments 91.520(a)**

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2022	\$ 740,385.00	\$ 19,440.69
CDBG-CV	FY 2020	\$ 770,975.00	\$ 229,978.69

Narrative

The Township of Abington received the following grant amounts during this time period of October 1, 2022 through September 30, 2023:

- **CDBG Allocation** - \$740,385.00
 - **CDBG Program Income** - \$0.00
 - **CDBG-CV Allocation** - \$770,975.00
- Total Funds Received - \$1,511,360.00**

Under the FY 2022 Program Year, the Township of Abington received the above amounts in Federal Entitlement Grants. These funds were made available to the Township on November 4, 2022 in IDIS. The Township spent \$19,440.69 of its FY 2022 CDBG allocation. Additionally, the Township expended \$913,773.92 in previous years' CDBG funds. The Township committed \$500,000.00 in FY 2022 CDBG funds during the Program Year.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Area Wide	100%	100%	The Township of Abington expended funds for 15 activities during the FY 2022 program year.

Narrative

Abington Township allocated its CDBG funds based on activities principally benefiting low- and moderate-income persons. The Township had a public benefit ratio of 100% of its funds, which principally benefited low- and moderate-income persons during this CAPER period. The following criteria were met:



- The public services activities were for social service organizations whose clientele had a low income or in certain cases, a limited type of clientele with a presumed low- and moderate-income status.
- The public facilities activities were either located in a low- and moderate-income census tract/block group or had a low- and moderate-income service area benefit or clientele over low- and moderate-income quartile exception.

The Projects proposed under the FY 2022 CDBG Annual Action Plan were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the Township of Abington.

Leveraging:

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to its CDBG funds, the following other public resources have been received by agencies in the Township of Abington:

- The Township received \$400,000 in DCED HOME funds in 2017 for owner-occupied housing rehabilitation and continues to draw down on those funds for LMI owner-occupied housing rehabilitation activities.
- The Montgomery County Housing Authority (MCHA) received a Capital funds allocation of \$1,778,584 for FY 2022.

There is not a match requirement for the CDBG Program.

Abington Township is not an entitlement under the HOME and ESG programs. Additionally, the Township did not receive any HOME or ESG funds through the Commonwealth of Pennsylvania's Department of Community and Economic Development.

Abington Township did not acquire or improve any publicly owned land or property located within the jurisdiction using CDBG funds that were available for sale during the reporting period.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	4	4
Number of special-needs households to be provided affordable housing units	0	0
Total	4	4

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	4	4
Number of households supported through the acquisition of existing units	0	0
Total	4	4

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the FY 2022 CDBG Program Year, the Township used previous years' CDBG funds to address its affordable housing goals through the Township's Housing Rehabilitation Program and completed four (4) housing units and started repairs on two (2) housing units. Three (3) housing units required radon reduction systems.



The Township did not fund any rental assistance, production of new units, or acquisition of existing unit activities during the program year.

The Township proposed to rehabilitate four (4) owner-occupied housing units during the program year. The Township met this goal using previous years' CDBG funds. The Township's housing rehabilitation program continues to make progress on completing prior year affordable housing commitments.

Discuss how these outcomes will impact future annual action plans.

The Township of Abington continued to work toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The Township does not see the need to change its estimated future accomplishments. It is expected that over the long term the estimated accomplishments will equal the actual accomplishments for the owner-occupied and renter-occupied housing rehabilitation activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-Income	0
Low-Income	4
Moderate-Income	0
Total	4

Narrative Information

During this CAPER period, the Township accomplished the following affordable housing activities:

- Completed rehabilitation on four (4) affordable housing units.
- Started rehabilitation on two (2) affordable housing units.

Section 215 Affordable Housing – The Township did not participate in any Section 215 Affordable Housing activities during the FY 2022 Program Year.

Addressing Worst Case Housing – During this CAPER period the Township evaluated eighteen (18) owner-occupied housing units and zero (0) renter-occupied housing units for eligibility for inclusion in the Township housing rehabilitation program. Three (3) were evaluated for inclusion in the emergency housing repair program. During this CAPER period, the Township demolished zero (0) structures.



CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The Township of Abington participates in the local Continuum of Care (CoC) and supports the efforts of human service agencies, social service providers, and other organizations that provide services and assistance to individuals and families who are homeless or at imminent risk of becoming homeless.

The Continuum of Care conducted a “Point In Time” count of homeless persons on January 24, 2023 for Montgomery County. There were a total of 357 individuals experiencing homelessness that evening; 217 were sheltered and 110 were unsheltered. There was 1 person experiencing homelessness in Abington. There were no children unsheltered during the 2023 PIT count. Overall, the 2023 PIT count was more accurate and comprehensive than it has been in years past which lead to an increase in unsheltered individuals by over 200% (36 in 2022 and 110 in 2023) that were encountered. The Montgomery County Department of Health and Human Services and Office of Housing and Community Development targeted community leaders with local knowledge for participation in the 2023 PIT count. The following observations were made:

- 41% increase in people experiencing homelessness for the first time
- 33% increase in the unduplicated total sheltered clients who were enrolled in Emergency Shelter
- Amount of time households remain enrolled in an Emergency Shelter decreased from 91 to 68 days, a 25% decrease from 2021.
- More individuals utilized Emergency Shelters, they remained there for a shorter length of time, and thus allowed more in need to use shelter services.

Addressing the emergency shelter and transitional housing needs of homeless persons

There were several emergency shelters in Montgomery County with a total of 56 year round single adult shelter beds and 106 family shelter beds (including 31 family units and 24 DV beds). The County also has 51 overflow beds, 54 code blue beds, and 55 seasonal beds. Individuals experiencing homelessness were directed to call the Your Way Home Call Center to get information on these shelters.

The CoC has three (3) Housing Resource Centers (HRC) that served as a central location for a coordinated response to housing crises for the most vulnerable families and individuals who are experiencing homelessness or at-risk for homelessness in Montgomery County.

Families and individuals were referred to an HRC from the Your Way Home Call Center to work with a Housing Stability Coach to develop and achieve a personalized Housing Stability Plan based on their own goals, strengths, and assets.



A Housing Locator Specialist with deep knowledge and relationships in the local rental housing market helped connect HRC clients to suitable housing.

In addition, HRCs connected these families and individuals with mainstream and community resources, including food, shelter, childcare, primary and behavioral healthcare, budget counseling, career counseling and educational opportunities as needed. The Township of Abington was served by the North Penn HRC.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The member agencies of the CoC provided supportive services to homeless persons to prepare them to make the transition from homelessness to permanent housing. The CoC, through the Your Way Home (YWH) Permanent Housing Subcommittee, worked with landlords, builders and other housing providers to formulate policies and implement strategies for increasing permanent and PSH opportunities. The CoC has found that the first year after moving into permanent housing is the most critical in the program to end homelessness. Using the Coordinated Assessment System to make timely, appropriate referrals as vacancies became available, the team increased the number of PSH beds for persons experiencing chronic homelessness. It was imperative that supportive services were provided on an intensive case management basis to ensure the success of permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Montgomery County Department of Health and Human Services (DHHS) provided referral services and case management to persons being discharged from publicly funded intuitions and systems of care, such as state mental institutions, health care facilities, foster care and correctional facilities. Cases were referred to local social service agencies for follow-up and additional services available in the community.



CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The Montgomery County Housing Authority (MCHA) is the public housing agency that serves all 62 municipalities in Montgomery County, including the Township of Abington. The Housing Authority supports 550 units of public housing under and owns and manages 526 units of public housing. Additionally, the Housing Authority is authorized to administer up to 2,814 Housing Choice Vouchers for low- to moderate-income households for rental units in the County. The Housing Authority also administers Veteran Affairs Supportive Housing (VASH), and Family Unification Program (FUP) and Non-Elderly Disabled Vouchers. The MCHA is also a partner in the mixed finance development of two Low Income Housing Tax Credit (LIHTC) properties, Crest Manor and North Hills Manor. Crest Manor is located in Abington Township. The property consists of 46 affordable rental units: 24 public housing units; 16 project-based voucher units; and 6 non-subsidized affordable housing units. MCHA received a Capital Fund Grant of \$1,778,594 for FY 2022.

Actions taken to encourage public housing residents to become more involved in management.

The Montgomery County Housing Authority encouraged and supported Resident Advisory Boards and provided advisory and counseling services to its residents. The MCHA continues to implement the Resident Opportunities and Self-Sufficiency Programs. Through the Self-Sufficiency Programs, the MCHA has successfully graduated a number of families into home ownership opportunities.

The Crest Manor community has a very active resident council that remains engaged in the operation of their housing. MCHA works closely with the Township of Abington and local social service providers to offer residents opportunities by connecting the residents to available housing programs.

Actions taken to provide assistance to troubled PHAs.

According to HUD guidelines and standards and their annual assessments tools, the MCHA is classified as a 'High-Performing' Public Housing Authority. Therefore, no assistance was needed to improve operations of this Public Housing Authority.



CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During this CAPER period, the Township continued to revise its zoning ordinance to Affirmatively Further Fair Housing. This process is a partnership between the Township and the County’s Planning Department. Additionally, the Department of Community Development is also working with the Montgomery County Planning Commission on the County’s Comprehensive Plan. It is expected that both planning actions will be completed within the next year and will address public policies that serve as barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the Township continued to work towards addressing the obstacles to meeting the underserved needs in the Township. The following obstacles were identified as problems facing the underserved population:

- Continue to leverage its financial resources and apply for additional public and private funds
- Continue to provide financial assistance for housing rehabilitation
- Continue to provide funding for public service activities
- Continue to provide public facility improvements

During this CAPER period, the Township expended CDBG and CDBG-CV funds to assist food pantries, provide housing assistance, rehabilitate a space for a senior center, provide high speed internet access, and rehabilitate LMI owner-occupied and renter-occupied housing. The Community Development Department also manages the USDA funded Summer Meal Program for LMI Abington youth.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township of Abington complied with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule) for its Housing Rehabilitation Program. The Township of Abington took the following actions regarding housing rehabilitation in order to meet the requirements of the new lead-based paint regulations:

- Applicants for rehabilitation funding received the required lead-based paint information and understood their responsibilities.
- Staff properly determined whether proposed projects were exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance was properly calculated and the applicable lead-



based paint requirements determined.

- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications.
- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable
- Standards were established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitored owner compliance with ongoing lead-based paint maintenance activities.

During this CAPER period, one (1) of the housing units rehabbed required lead-based paint abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Based on 2022 5-Year ACS data, approximately 7.1% of the Township of Abington's residents lived in poverty, which was significantly less than the Commonwealth of Pennsylvania's poverty rate of 11.8%. Female-headed households with children under the age of 18 were particularly affected by poverty at 19.0%. The Township's goal was to reduce the extent of poverty by actions the Township can control and through work with other agencies and organizations.

During this CAPER period, the Township expended CDBG and CDBG-CV funds to assist food pantries, provide housing assistance, rehabilitate a space for a senior center, provide high speed internet access, and rehabilitate LMI owner-occupied and renter-occupied housing. The Community Development Department also manages the USDA funded Summer Meal Program for LMI Abington youth.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township of Abington Office of Community Development coordinated activities among the public and private agencies and organizations in the Township. This coordination ensured that the goals and objectives outlined in the FY 2020-2024 Five Year Consolidated Plan were effectively addressed by more than one agency. The staff of the Office of Community Development facilitated and coordinated the linkage between these public and private partnerships and developed new partnership opportunities in the Township.

The coordination and collaboration between agencies was important to ensure that the needs of the residents of Abington were addressed. The main agencies that were involved in the implementation of the Plan, as well as additional financial resources that were available consisted of the following:



Public Agencies:

- Township of Abington Office of Community Development – was responsible for administration of the CDBG program.
- Montgomery County Housing Authority – was responsible for administering Housing Choice Vouchers and public housing units.

Non-Profit Agencies:

- There are several non-profit agencies that serve low-income households in the Township. The Township continued to collaborate with these agencies.

Private Sector:

- The private sector was a key collaborator in the services and programs associated with the Five Year Consolidated Plan. The private sector brought additional financial resources and expertise that were used to supplement existing services in the Township. Examples of these private sectors are: local lenders, affordable housing developers, business owners, community and economic development organizations, healthcare organizations, and others. The Township collaborated with local financial institutions, private housing developers, local realtors, etc.

The Abington Township Office of Community Development meets regularly with its sub-recipients, neighborhood organizations such as Crestmont Park Community, the Abington Human Rights Commission, the Housing Equality Center of PA, and the Montgomery County Housing Authority to coordinate activities that serve the low/mod-income residents of Abington. The Director of the Office of Community Development attends the CoC monthly meeting and shares the progress that the Township is making in the administration of its CDBG Program. Coordination of efforts is also being made between the County and other municipalities on projects and programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Township of Abington was committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, county, federal and state agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the Township of Abington. The Township solicited funding requests for its annual CDBG allocation, as well as provided a technical assistance seminar on how to apply for CDBG funding. The Office of Community Development staff provided help and assistance as needed to assist organizations that received CDBG funding.



Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Township monitored and reviewed public policies for discriminatory practices and/or impacts on housing availability. To promote fair housing, the Township participated in the Abington Pre-Night Out event (a community engagement block party) that engaged over 1,000 persons. Township employees participated in a fair housing training delivered by the Housing Equality Center of PA and various state and county sponsored fair housing sessions. Additionally, the Township has been working with the Housing Equality Center of Pennsylvania, Legal Aid of Southeast Pennsylvania, the County Prothonotary, and State Rep. Ben Sanchez to prepare programming that will educate the Township and its stakeholders on fair housing issues (delivered Oct. 10, 2023). The Township is also a member of the Montgomery County Partners for Home Ownership, a voluntary coalition of public agencies, nonprofit organizations, and local housing-related businesses and/or service providers, united to provide public education that promotes home ownership in Montgomery, PA.

DRAFT



CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The Office of Community Development is responsible for monitoring the Township’s performance in meeting its Five Year Consolidated and Annual Action Plans’ goals and objectives; and makes adjustments as necessary. The Department maintains records on the progress toward meeting the goals and the statutory and regulatory compliance of each activity. Service area documentation is achieved through scheduling activities, drawdown funds, and maintenance of budget spread sheets which indicate the dates of expenditures. Program modifications are considered if an activity is not able to be completed within the allowable time limits of the grant. The Department is also responsible for the on-going monitoring of any sub-recipients for similar compliance.

The Office of Community Development has a “monitoring process” that is directed to the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The Township is responsible to ensure that Federal funds are used in accordance with the program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. The Office of Community Development developed a “monitoring checklist” that was utilized when programs and activities were reviewed. A checklist was developed in accordance with Sub-Part J of 24 CFR, Part 85 “Uniform administrative Requirement for Grants and Cooperative Agreements of State and Local Governments. CDBG funded activities were monitored periodically, during the construction phase and a final inspection was performed which details the cost benefit and benefit to low/moderate income persons. During these on-site inspections, compliance with the local building and housing codes were reviewed. The Township also reviews all affordable housing projects it has funded to ensure compliance with CDBG Program requirements. Copies of financial statements and audit reports were required and kept on file. For those activities which triggered Davis-Bacon Wage Rates, employee payrolls were required prior to payment and on-site employee interviews were held.

In the planning stage, sub-recipients are required to submit proposals for funding. These proposals are reviewed by the Department for eligibility, recommendations, and are then forwarded to the Township's Manager and Township Board of Commissioners for final funding approval. After a sub-recipient is approved for funding, the Community Development staff conducts orientation meetings to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process is outlined for the groups who are then guided through the implementation phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.



The Township monitored one (1) of its sub-recipients, Salem Baptist. There were no findings. Final reports from CDBG-CV funded food pantry grantees were also requested. There were no issues with the reports.

The CD Department evaluated eighteen (18) owner-occupied housing units and zero (0) renter-occupied housing units for inclusion in the Township's housing rehabilitation program. Three (3) units were evaluated for inclusion in the emergency housing repair program.

The Township has a Section 3 Plan that to the greatest extent possible, provided job training, employment, and contract opportunities for low- or very low-income residents in connection with projects and activities in their neighborhoods. There were no Section 3 participating projects completed during the program year.

DRAFT



Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the FY 2022 Annual Action Plan Citizen Participation process, the Township presented an update on the CDBG Program's performance its first Needs Public Hearing held on March 22, 2022 and held its second Public Hearing on June 15, 2022.

The Township of Abington placed the FY 2022 CAPER document on public display for a period of 15 days beginning on Monday, December 11, 2023 through Tuesday, December 26, 2023 at the Township Building, on the Township's website (www.abingtonpa.gov/departments/community-development-dept), or by email request. A copy of the Display Notice was published in *The Intelligencer* on Sunday, December 10, 2023. Attached is a copy of the Display Notice. No comments were received.

To encourage community participation, the Township publishes in its Public Notices a statement in English and Spanish that translation services for non-English speaking residents and those with communication limitations are available for all meetings. Additionally, the Township maintains close relationships with the NAACP, the recreation centers, local churches, and neighborhood groups to keep these organizations and their members informed of programs, activities, and progress being made in regard to the CDBG Program. The CDBG Director regularly attends these organizations' meetings to provide information as it pertains to the CDBG Program.

DRAFT



CR-45 – CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Township of Abington has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

During this CAPER period, the Township of Abington expended CDBG funds on the following activities:

- Housing - \$295,184.28 which was 29.02% of total expenditures
 - Public Facilities and Improvements - \$571,985.38 which was 56.23% of total expenditures
 - General Administration and Planning - \$149,966.72 which was 14.74% of total expenditures
- Total: \$1,017,136.38**

The Township of Abington did not meet the required 1.5 maximum drawdown ratio. The Township’s ratio was 2.62 at the end of the FY 2022 Program Year (PR-54 report dated November 29, 2023).

During this CAPER period, the CDBG program targeted the following with its funds:

- Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis – 100.00%
- Percentage of Expenditures that Benefit Low- and Moderate-Income Areas – 58.84%
- Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight – 0.00%
- Percentage of Expenditures Addressing Urgent Needs – 0.00%

During this CAPER period, the Township had the following CDBG accomplishments:

- Actual Jobs Created or Retained – 0
- Households Receiving Housing Assistance – 1
- Persons Assisted Directly, Primarily by Public Services and Public Facilities – 2,415
- Persons for Whom Services and Facilities were Available – 2,420
- Units Rehabilitated – Single Units – 1
- Units Rehabilitated – Multi Units Housing – 0

The Township leveraged \$0.00 for CDBG Activities based off the PR54 CDBG Community Development Block Grant Performance Profile Report during the CAPER period.

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The Township did not fund any projects that involved displacement and/or relocation with CDBG funds. The Township did not make any lump sum agreements during this CAPER period.



The Township in the administration of its CDBG Programs does not feel that it is necessary to make changes at this time. The Township's Housing Programs have developed over the years and based on years of experience, they run well and efficiently. In the future, the Office of Community Development is open to change if this becomes apparent and is willing to prepare substantial amendments to its programs. The Township has significantly increased expenditures during the Program Year and has developed a draw down plan that should bring the Township's draw down ratio below 1.5 in the next 12 to 18 months.

DRAFT



CR-50 – HOME 91.520(d)

Not applicable; the Township of Abington does not receive a HOME Investment Partnership Grant (HOME) entitlement allocation.

DRAFT



CR-55 – ESG 91.520(g)

Not applicable; the Township of Abington does not receive an Emergency Solutions Grant (ESG) entitlement allocation.

DRAFT



CR-60 – HOPWA CAPER Report

Not applicable; the Township of Abington does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant entitlement allocation.

DRAFT



CR-65 – Section 3 Report

The Section 3 Summary IDIS Report is attached. The Township did not have any Section 3 project expenditures or contract awards during the FY 2022 CDBG Program Year. The following accomplishments were reported by the Township:

C Direct, on-the-job training (including apprenticeships): The Township provided CDL training and experience until February 2022 when regulations changed and created barriers to continuing that training. The Township continues to offer confined space entry training, work zone safety and flagger certification for new and continuing staff.

D Indirect training such as arranging for, contractor for, or paying tuition for off-site training: The Township has informal partnerships with the Montgomery County (PA) Intermediate Unit to support their MontCo Works program which places at-risk young adults (18-24) in paid internships following a paid training program in various careers and the Montgomery County Office of PA Career Works. The Township promotes their programming and refers residents (and other interested parties) to their services.

E Technical assistance to help Sec 3 workers compete for jobs (e.g. resume assistance, coaching): Abington Free Library (a Township-funded entity) hosts regular job seeking seminars and classes to help folks learn, refresh, and hone skills and materials for jobseekers. Most of these classes are offered free of charge. Topics include digital skills, English language learning, resume writing, social media for job searches, headshot sessions, and Google suite training.

F Outreach efforts to identify and secure bids from Section 3 business concerns: Abington Township uses the PennBid system (pennbid.net) to advertise and collect bidding information. This service regularly recruits and maintains lists of MBE/WBE enterprises to bid on projects listed, and keeps data on how those entities perform and respond to Township opportunities.

G Technical assistance to help Section 3 business concerns understand and bid on contracts: As part of the CDBG-funded Owner-Occupied Home Rehabilitation Program, the Township hosts various onboarding webinars for contractors interested in bidding on future projects. These sessions, held every 3-6 months, cover all topics from the bidding process, working with prevailing wage, documenting prevailing wage, contracts, and more.

I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. The Township has informal partnerships with the Montgomery County (PA) Intermediate Unit to support their MontCo Works program which places at-risk young adults (18-24) in paid internships following a paid training program in various careers and the Montgomery County Office of PA Career Works. The Township promotes their programming and refers residents (and other interested parties) to their services.

Additionally, Abington Free Library (a Township-funded entity) hosts regular job seeking seminars and classes to help folks learn, refresh, and hone skills and materials for jobseekers. Most of these classes are



offered free of charge. Topics include digital skills, English language learning, resume writing, social media for job searches, headshot sessions, and Google suite training.

K Provided or connected residents with supportive services that can provide director services or referrals: The Township has informal partnerships with the Montgomery County (PA) Intermediate Unit to support their MontCo Works program which places at-risk young adults (18-24) in paid internships following a paid training program in various careers and the Montgomery County Office of PA Career Works. The Township promotes their programming and refers residents (and other interested parties) to their services.

L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation: New hires to the Township (non-police) are provided with at least one set of uniforms, if required. Residents (regardless of place of employment) with voiced needs are connected with various area agencies to address those needs.

M Assisted residents with finding childcare: Township Department of Parks and Recreation offers scholarships for eligible residents for their children to attend summer camp programs. These scholarships are occasionally applied for and used.

N Assisted residents to apply for/or attend community college or a four-year educational institution: Abington Free Library offers seasonal classes for both high school students, their families, and adults to help them select, apply, and navigate the college application process.

O Assisted residents to apply for/or attend vocational/technical training: Vocational/technical training is offered through the Township's two informal partners: the Montgomery County (PA) Intermediate Unit's MontCo Works program which places at-risk young adults (18-24) in paid internships following a paid training program in various careers and the Montgomery County Office of PA Career Works. The Township promotes their programming and refers residents (and other interested parties) to their services.

P Assisted residents to obtain financial literacy training and/or coaching: Abington Free Library (a Township-funded entity) hosts regular financial literacy seminars (in-person or online) for Township residents.

R Provided or connected residents with training on computer use or online technologies: Abington Free Library hosts a number of computer and technology literacy seminars and provides one-on-one tech help for folks in-person. Starting in the summer of 2022, the Library began partnering with AARP to provide its branded series "Digital Skills Ready@50". Topics include choosing a computer, using a smartphone, personal cyber security, Google suite training, and using iPads.



REPORT FOR CPD PROGRAM CDBG
 PGM YR 2022

Section 3 Total By Program	CDBG
Total Number of Activities	4
Total Labor Hours	0
Section 3 Worker Hours	0
Targeted Section 3 Worker Hours	0
Qualitative Efforts	
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers	0
C Direct, on-the job training (including apprenticeships)	0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	0
F Outreach efforts to identify and secure bids from Section 3 business concerns	0
G Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services	0
J Held one or more job fairs	0
K Provided or connected residents with supportive services that can provide direct services or referrals	0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M Assisted residents with finding child care	0
N Assisted residents to apply for/or attend community college or a four year educational institution	0
O Assisted residents to apply for or attend vocational/technical training	0
P Assisted residents to obtain financial literacy training and/or coaching	0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R Provided or connected residents with training on computer use or online technologies	0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U Other	0



Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2022	PHILADELPHIA	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	354	Salem Baptist Senior Center		0	0	No	0	No																					
CDBG	2022	PHILADELPHIA	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	362	Old Welsh Rd. Sidewalk Improvements		0	0	No	0	No																					
CDBG	2022	PHILADELPHIA	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	363	Old Welsh Rd. Sidewalk Improvements		0	0	No	0	No																					
CDBG	2022	PHILADELPHIA	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	364	Old Welsh Rd. Sidewalk Improvements		0	0	No	0	No																					
CDBG	2022	Total for 2022					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CDBG	Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Legend

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.

DRAFT



- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

DRAFT



CR-70 – IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period from October 1, 2022 through September 30, 2023:

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR26 – CDBG-CV Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR02 – List of Activities
- IDIS Report PR06 – Summary of Consolidated Plans
- IDIS Report PR23 – CDBG Summary of Accomplishments

DRAFT



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,724,560.69
02 ENTITLEMENT GRANT	740,385.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,464,945.69

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	867,169.66
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	867,169.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,966.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,017,136.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,447,809.31

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	867,169.66
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	867,169.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	740,385.00
33 PRIOR YEAR PROGRAM INCOME	5,181.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	745,566.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	149,966.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	105,524.22
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	44,442.50
42 ENTITLEMENT GRANT	740,385.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	740,385.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.00%

DRAFT



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	354	6711334	Salem Baptist Senior Center	03A	LMC	\$26,338.00
2020	3	354	6740495	Salem Baptist Senior Center	03A	LMC	\$16,115.40
2020	3	354	6802642	Salem Baptist Senior Center	03A	LMC	\$19,307.40
					03A	Matrix Code	\$61,760.80
2018	7	357	6725024	Susquehanna & Edge Hill Road Signal and Pedestrian Improvements	03K	LMA	\$134,594.10
2022	5	366	6777283	Rubicam Avenue Pedestrian and Stormwater Improvements	03K	LMA	\$2,355.00
2022	5	366	6790118	Rubicam Avenue Pedestrian and Stormwater Improvements	03K	LMA	\$8,150.00
2022	5	366	6811002	Rubicam Avenue Pedestrian and Stormwater Improvements	03K	LMA	\$8,112.50
2022	5	366	6814239	Rubicam Avenue Pedestrian and Stormwater Improvements	03K	LMA	\$264.62
2022	5	366	6816184	Rubicam Avenue Pedestrian and Stormwater Improvements	03K	LMA	\$558.57
					03K	Matrix Code	\$154,034.79
2017	7	362	6774585	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$53,415.52
2018	8	363	6774585	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$1,669.54
2019	4	342	6698830	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$600.00
2019	4	342	6702615	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$390.00
2019	4	342	6723312	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$500.00
2019	4	342	6723402	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$1,000.00
2019	4	342	6723403	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$600.00
2019	4	342	6744318	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$500.00
2019	4	342	6745979	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$409.23
2019	4	342	6750135	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$73,482.98
2019	4	342	6775063	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$6,178.96
2020	8	364	6774585	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$50,000.00
2021	9	358	6750146	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$87,769.32
2021	9	358	6752812	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$500.00
2021	9	358	6759188	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$636.28
2021	9	358	6774585	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$66,607.16
2021	9	358	6775063	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$10,830.00
2021	9	358	6783521	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$600.80
2021	9	358	6788468	Old Welsh Rd. Sidewalk Improvements	03L	LMA	\$500.00
					03L	Matrix Code	\$356,189.79
2017	3	333	6691122	Owner Occupied Rehabilitation Program	14A	LMH	\$3,477.00
2017	3	333	6700131	Owner Occupied Rehabilitation Program	14A	LMH	\$10,032.00
2017	3	333	6700133	Owner Occupied Rehabilitation Program	14A	LMH	\$2,463.00
2017	3	333	6702042	Owner Occupied Rehabilitation Program	14A	LMH	\$12,495.00
2017	3	333	6702553	Owner Occupied Rehabilitation Program	14A	LMH	\$2,210.00
2017	3	333	6704951	Owner Occupied Rehabilitation Program	14A	LMH	\$1,380.00
2017	3	333	6721310	Owner Occupied Rehabilitation Program	14A	LMH	\$6,919.00
2017	3	333	6722350	Owner Occupied Rehabilitation Program	14A	LMH	\$690.00
2017	3	333	6725023	Owner Occupied Rehabilitation Program	14A	LMH	\$2,070.00
2017	3	333	6731535	Owner Occupied Rehabilitation Program	14A	LMH	\$7,248.00
2017	3	333	6731536	Owner Occupied Rehabilitation Program	14A	LMH	\$1,911.00
2017	3	333	6736476	Owner Occupied Rehabilitation Program	14A	LMH	\$1,151.25
2017	3	333	6740886	Owner Occupied Rehabilitation Program	14A	LMH	\$1,080.00
2017	3	333	6740889	Owner Occupied Rehabilitation Program	14A	LMH	\$699.00
2017	3	333	6755190	Owner Occupied Rehabilitation Program	14A	LMH	\$14,241.00
2017	3	333	6765745	Owner Occupied Rehabilitation Program	14A	LMH	\$8,079.00
2017	3	333	6769332	Owner Occupied Rehabilitation Program	14A	LMH	\$690.00
2017	3	333	6774200	Owner Occupied Rehabilitation Program	14A	LMH	\$7,650.51
2017	3	333	6810999	Owner Occupied Rehabilitation Program	14A	LMH	\$690.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 11-29-23
 TIME: 15:57
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2017	3	333	6813175	Owner Occupied Rehabilitation Program	14A	LMH	\$8,298.00	
2017	3	333	6816012	Owner Occupied Rehabilitation Program	14A	LMH	\$2,784.07	
2018	3	361	6785349	Owner Occupied Housing Rehabilitation	14A	LMH	\$42,458.93	
2018	3	361	6791000	Owner Occupied Housing Rehabilitation	14A	LMH	\$13,667.00	
2018	3	361	6791001	Owner Occupied Housing Rehabilitation	14A	LMH	\$23,621.35	
2018	3	361	6795596	Owner Occupied Housing Rehabilitation	14A	LMH	\$14,000.00	
2018	3	361	6799475	Owner Occupied Housing Rehabilitation	14A	LMH	\$11,772.07	
2018	3	361	6799591	Owner Occupied Housing Rehabilitation	14A	LMH	\$20,837.50	
2018	3	361	6801072	Owner Occupied Housing Rehabilitation	14A	LMH	\$690.00	
2018	3	361	6802221	Owner Occupied Housing Rehabilitation	14A	LMH	\$37,246.00	
2018	3	361	6816012	Owner Occupied Housing Rehabilitation	14A	LMH	\$5,035.93	
2019	7	353	6691122	Rental Rehabilitation	14A	LMH	\$792.00	
2019	7	353	6711506	Rental Rehabilitation	14A	LMH	\$2,366.29	
2020	5	371	6709340	Owner-Occupied Rehabilitation	14A	LMH	\$600.00	
2020	5	371	6825477	Owner-Occupied Rehabilitation	14A	LMH	\$25,839.38	
Total							14A Matrix Code	\$867,169.66

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount						
2020	1	356	6702847	Administration	21A		\$52.48						
2020	1	356	6708963	Administration	21A		\$265.16						
2020	1	356	6717036	Administration	21A		\$45.66						
2020	1	356	6721310	Administration	21A		\$84.00						
2020	1	356	6723252	Administration	21A		\$19,500.00						
2020	1	356	6732258	Administration	21A		\$27,652.28						
2020	1	356	6744321	Administration	21A		\$74.04						
2020	1	356	6745979	Administration	21A		\$314.91						
2020	1	356	6752809	Administration	21A		\$49.25						
2020	1	356	6763227	Administration	21A		\$940.00						
2020	1	356	6763486	Administration	21A		\$6,553.30						
2020	1	356	6770036	Administration	21A		\$40.15						
2020	1	356	6772535	Administration	21A		\$25,791.54						
2020	1	356	6776173	Administration	21A		\$665.16						
2020	1	356	6791266	Administration	21A		\$53.74						
2020	1	356	6795612	Administration	21A		\$558.57						
2020	1	356	6799580	Administration	21A		\$77.18						
2020	1	356	6799581	Administration	21A		\$48.00						
2020	1	356	6806521	Administration	21A		\$3,374.34						
2020	1	356	6807098	Administration	21A		\$12.27						
2020	1	356	6811240	Administration	21A		\$7,500.00						
2021	1	370	6823636	Administration	21A		\$55,314.69						
Total							21A Matrix Code	\$148,966.72					
2020							2	369	6723055	Fair Housing	21D		\$1,000.00
Total							21D Matrix Code	\$1,000.00					
Total									\$149,966.72				



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	770,975.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	770,975.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	422,004.36
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,858.15
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	442,862.51
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	328,112.49

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	422,004.36
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	422,004.36
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	422,004.36
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	407,737.44
17 CDBG-CV GRANT	770,975.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	52.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	20,858.15
20 CDBG-CV GRANT	770,975.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.71%

DRAFT



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	345	6550066	CV Housing Assistance	05Q	LMC	\$1,870.00
			6558419	CV Housing Assistance	05Q	LMC	\$935.00
			6559713	CV Housing Assistance	05Q	LMC	\$1,000.00
			6565949	CV Housing Assistance	05Q	LMC	\$1,000.00
			6566751	CV Housing Assistance	05Q	LMC	\$12,000.00
			6570326	CV Housing Assistance	05Q	LMC	\$11,600.04
			6579155	CV Housing Assistance	05Q	LMC	\$935.00
			6579247	CV Housing Assistance	05Q	LMC	\$4,625.00
			6579260	CV Housing Assistance	05Q	LMC	\$5,610.00
			6579398	CV Housing Assistance	05Q	LMC	\$2,170.00
			6583327	CV Housing Assistance	05Q	LMC	\$2,000.00
			6584247	CV Housing Assistance	05Q	LMC	\$775.00
			6585208	CV Housing Assistance	05Q	LMC	\$2,170.00
			6586857	CV Housing Assistance	05Q	LMC	\$3,084.18
			6592590	CV Housing Assistance	05Q	LMC	\$1,333.13
			6592592	CV Housing Assistance	05Q	LMC	\$2,900.00
			6592811	CV Housing Assistance	05Q	LMC	\$1,379.00
			6603399	CV Housing Assistance	05Q	LMC	\$1,450.00
			6606182	CV Housing Assistance	05Q	LMC	\$3,295.19
			6606251	CV Housing Assistance	05Q	LMC	\$1,800.00
			6606350	CV Housing Assistance	05Q	LMC	\$3,704.94
			6608117	CV Housing Assistance	05Q	LMC	\$5,883.95
			6610555	CV Housing Assistance	05Q	LMC	\$775.00
			6615463	CV Housing Assistance	05Q	LMC	\$1,450.00
			6616559	CV Housing Assistance	05Q	LMC	\$5,612.89
			6624407	CV Housing Assistance	05Q	LMC	\$1,415.41
			6626181	CV Housing Assistance	05Q	LMC	\$1,800.00
			6627498	CV Housing Assistance	05Q	LMC	\$1,226.53
			6637467	CV Housing Assistance	05Q	LMC	\$6,650.00
			6637469	CV Housing Assistance	05Q	LMC	\$8,083.45
			6641520	CV Housing Assistance	05Q	LMC	\$3,300.00
			6641522	CV Housing Assistance	05Q	LMC	\$1,415.41
			6661710	CV Housing Assistance	05Q	LMC	\$2,370.00
			6663890	CV Housing Assistance	05Q	LMC	\$3,233.38
			6694433	CV Housing Assistance	05Q	LMC	\$9,600.00
			6698787	CV Housing Assistance	05Q	LMC	\$1,450.00
			6702841	CV Housing Assistance	05Q	LMC	\$4,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 11-29-23
 TIME: 16:10
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	345	6705150	CV Housing Assistance	05Q	LMC	\$2,250.00
			6710034	CV Housing Assistance	05Q	LMC	\$4,640.00
			6710035	CV Housing Assistance	05Q	LMC	\$3,581.00
			6711581	CV Housing Assistance	05Q	LMC	\$800.00
			6711949	CV Housing Assistance	05Q	LMC	\$1,450.00
			6712549	CV Housing Assistance	05Q	LMC	\$1,000.00
			6717112	CV Housing Assistance	05Q	LMC	\$650.00
			6720059	CV Housing Assistance	05Q	LMC	\$1,450.00
			6723314	CV Housing Assistance	05Q	LMC	\$1,000.00
			6723316	CV Housing Assistance	05Q	LMC	\$650.00
			6735697	CV Housing Assistance	05Q	LMC	\$2,095.00
			6741410	CV Housing Assistance	05Q	LMC	\$5,130.00
			6745681	CV Housing Assistance	05Q	LMC	\$1,538.00
			6755337	CV Housing Assistance	05Q	LMC	\$2,096.00
			6755338	CV Housing Assistance	05Q	LMC	\$4,875.00
			6759188	CV Housing Assistance	05Q	LMC	\$4,300.00
			6764599	CV Housing Assistance	05Q	LMC	\$1,600.00
			6764671	CV Housing Assistance	05Q	LMC	\$1,538.00
			6770031	CV Housing Assistance	05Q	LMC	\$1,048.00
			6770033	CV Housing Assistance	05Q	LMC	\$1,141.00
			6770034	CV Housing Assistance	05Q	LMC	\$1,550.00
			6771243	CV Housing Assistance	05Q	LMC	\$9,577.00
			6772975	CV Housing Assistance	05Q	LMC	\$7,569.96
			6772977	CV Housing Assistance	05Q	LMC	\$800.00
			6777556	CV Housing Assistance	05Q	LMC	\$75.00
			6777560	CV Housing Assistance	05Q	LMC	\$1,250.00
			6783523	CV Housing Assistance	05Q	LMC	\$5,064.66
			6783525	CV Housing Assistance	05Q	LMC	\$1,625.00
			6783526	CV Housing Assistance	05Q	LMC	\$1,048.00
			6783527	CV Housing Assistance	05Q	LMC	\$1,141.00
			6783528	CV Housing Assistance	05Q	LMC	\$3,951.00
			6785688	CV Housing Assistance	05Q	LMC	\$2,245.00
			6785691	CV Housing Assistance	05Q	LMC	\$800.00
			6793843	CV Housing Assistance	05Q	LMC	\$2,475.00
			6795175	CV Housing Assistance	05Q	LMC	\$1,597.00
			6795176	CV Housing Assistance	05Q	LMC	\$2,723.26
			6799585	CV Housing Assistance	05Q	LMC	\$5,834.84
			6799586	CV Housing Assistance	05Q	LMC	\$2,642.00
			6801650	CV Housing Assistance	05Q	LMC	\$2,750.00
			6801651	CV Housing Assistance	05Q	LMC	\$2,188.90
			6807098	CV Housing Assistance	05Q	LMC	\$2,425.00
			6807099	CV Housing Assistance	05Q	LMC	\$825.00
			6809056	CV Housing Assistance	05Q	LMC	\$3,676.49
			6814239	CV Housing Assistance	05Q	LMC	\$1,375.00
			6814240	CV Housing Assistance	05Q	LMC	\$4,179.00
			6817756	CV Housing Assistance	05Q	LMC	\$825.00
			6817757	CV Housing Assistance	05Q	LMC	\$2,425.00
			6817758	CV Housing Assistance	05Q	LMC	\$1,575.00
			6817759	CV Housing Assistance	05Q	LMC	\$1,251.00
			6820891	CV Housing Assistance	05Q	LMC	\$1,520.00
			6821014	CV Housing Assistance	05Q	LMC	\$1,995.00
			6825470	CV Housing Assistance	05Q	LMC	\$1,575.00
			6825472	CV Housing Assistance	05Q	LMC	\$1,375.00
			6825474	CV Housing Assistance	05Q	LMC	\$1,520.00
			6830314	CV Housing Assistance	05Q	LMC	\$1,251.00
			6833502	CV Housing Assistance	05Q	LMC	\$1,500.00
			6833503	CV Housing Assistance	05Q	LMC	\$5,555.00
			6837945	CV Housing Assistance	05Q	LMC	\$6,729.00
			6837946	CV Housing Assistance	05Q	LMC	\$1,520.00
			6838895	CV Housing Assistance	05Q	LMC	\$1,500.00
			6550013	CV Food Pantry Assistance	05W	LMC	\$20,000.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 11-29-23
 TIME: 16:10
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	344	6573889	CV Food Pantry Assistance	05W	LMC	\$5,000.00
			6592805	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6628747	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6702905	CV Food Pantry Assistance	05W	LMC	\$5,000.00
			6731179	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6772978	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6772979	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6775413	CV Food Pantry Assistance	05W	LMC	\$10,000.00
			6785688	CV Food Pantry Assistance	05W	LMC	\$239.60
			6788468	CV Food Pantry Assistance	05W	LMC	\$239.60
			6788469	CV Food Pantry Assistance	05W	LMC	\$1,318.00
			6791266	CV Food Pantry Assistance	05W	LMC	\$834.00
			6793843	CV Food Pantry Assistance	05W	LMC	\$834.00
			6793844	CV Food Pantry Assistance	05W	LMC	\$479.20
			6799587	CV Food Pantry Assistance	05W	LMC	\$419.30
			6799590	CV Food Pantry Assistance	05W	LMC	\$1,668.00
			6801650	CV Food Pantry Assistance	05W	LMC	\$834.00
			6807098	CV Food Pantry Assistance	05W	LMC	\$389.35
			6807099	CV Food Pantry Assistance	05W	LMC	\$834.00
			20	368	6823236	CV LMI High-Speed Internet Connectivity	05Z
6823859	CV LMI High-Speed Internet Connectivity	05Z			LMC	\$3,475.65	
6837174	CV LMI High-Speed Internet Connectivity	05Z			LMC	\$1,695.95	
21	375	6836582	CDBG-CV Hedwig House FISIP	03B	LMC	\$14,266.92	
Total							\$422,004.36

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	345	6550066	CV Housing Assistance	05Q	LMC	\$1,870.00
			6558419	CV Housing Assistance	05Q	LMC	\$935.00
			6559713	CV Housing Assistance	05Q	LMC	\$1,000.00
			6565949	CV Housing Assistance	05Q	LMC	\$1,000.00
			6566751	CV Housing Assistance	05Q	LMC	\$12,000.00
			6570326	CV Housing Assistance	05Q	LMC	\$11,600.04
			6579155	CV Housing Assistance	05Q	LMC	\$935.00
			6579247	CV Housing Assistance	05Q	LMC	\$4,625.00
			6579260	CV Housing Assistance	05Q	LMC	\$5,610.00
			6579398	CV Housing Assistance	05Q	LMC	\$2,170.00
			6583327	CV Housing Assistance	05Q	LMC	\$2,000.00
			6584247	CV Housing Assistance	05Q	LMC	\$775.00
			6585208	CV Housing Assistance	05Q	LMC	\$2,170.00
			6586857	CV Housing Assistance	05Q	LMC	\$3,084.18
			6592590	CV Housing Assistance	05Q	LMC	\$1,333.13
			6592592	CV Housing Assistance	05Q	LMC	\$2,900.00
			6592811	CV Housing Assistance	05Q	LMC	\$1,379.00
			6603399	CV Housing Assistance	05Q	LMC	\$1,450.00
			6606182	CV Housing Assistance	05Q	LMC	\$3,295.19
			6606251	CV Housing Assistance	05Q	LMC	\$1,800.00
			6606350	CV Housing Assistance	05Q	LMC	\$3,704.94
			6608117	CV Housing Assistance	05Q	LMC	\$5,883.95
			6610555	CV Housing Assistance	05Q	LMC	\$775.00
			6615463	CV Housing Assistance	05Q	LMC	\$1,450.00
			6616559	CV Housing Assistance	05Q	LMC	\$5,612.89
			6624407	CV Housing Assistance	05Q	LMC	\$1,415.41
			6626181	CV Housing Assistance	05Q	LMC	\$1,800.00
			6627498	CV Housing Assistance	05Q	LMC	\$1,226.53
			6637467	CV Housing Assistance	05Q	LMC	\$6,650.00
			6637469	CV Housing Assistance	05Q	LMC	\$8,083.45



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 11-29-23
 TIME: 16:10
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	345	6641520	CV Housing Assistance	05Q	LMC	\$3,300.00
			6641522	CV Housing Assistance	05Q	LMC	\$1,415.41
			6661710	CV Housing Assistance	05Q	LMC	\$2,370.00
			6663890	CV Housing Assistance	05Q	LMC	\$3,233.38
			6694433	CV Housing Assistance	05Q	LMC	\$9,600.00
			6698787	CV Housing Assistance	05Q	LMC	\$1,450.00
			6702841	CV Housing Assistance	05Q	LMC	\$4,000.00
			6705150	CV Housing Assistance	05Q	LMC	\$2,250.00
			6710034	CV Housing Assistance	05Q	LMC	\$4,640.00
			6710035	CV Housing Assistance	05Q	LMC	\$3,581.00
			6711581	CV Housing Assistance	05Q	LMC	\$800.00
			6711949	CV Housing Assistance	05Q	LMC	\$1,450.00
			6712549	CV Housing Assistance	05Q	LMC	\$1,000.00
			6717112	CV Housing Assistance	05Q	LMC	\$650.00
			6720059	CV Housing Assistance	05Q	LMC	\$1,450.00
			6723314	CV Housing Assistance	05Q	LMC	\$1,000.00
			6723316	CV Housing Assistance	05Q	LMC	\$650.00
			6735697	CV Housing Assistance	05Q	LMC	\$2,095.00
			6741410	CV Housing Assistance	05Q	LMC	\$5,130.00
			6745681	CV Housing Assistance	05Q	LMC	\$1,538.00
			6755337	CV Housing Assistance	05Q	LMC	\$2,096.00
			6755338	CV Housing Assistance	05Q	LMC	\$4,875.00
			6759188	CV Housing Assistance	05Q	LMC	\$4,300.00
			6764599	CV Housing Assistance	05Q	LMC	\$1,600.00
			6764671	CV Housing Assistance	05Q	LMC	\$1,538.00
			6770031	CV Housing Assistance	05Q	LMC	\$1,048.00
			6770033	CV Housing Assistance	05Q	LMC	\$1,141.00
			6770034	CV Housing Assistance	05Q	LMC	\$1,550.00
			6771243	CV Housing Assistance	05Q	LMC	\$9,577.00
			6772975	CV Housing Assistance	05Q	LMC	\$7,569.96
			6772977	CV Housing Assistance	05Q	LMC	\$800.00
			6777556	CV Housing Assistance	05Q	LMC	\$75.00
			6777560	CV Housing Assistance	05Q	LMC	\$1,250.00
			6783523	CV Housing Assistance	05Q	LMC	\$5,064.66
			6783525	CV Housing Assistance	05Q	LMC	\$1,625.00
			6783526	CV Housing Assistance	05Q	LMC	\$1,048.00
			6783527	CV Housing Assistance	05Q	LMC	\$1,141.00
			6783528	CV Housing Assistance	05Q	LMC	\$3,951.00
			6785688	CV Housing Assistance	05Q	LMC	\$2,245.00
			6785691	CV Housing Assistance	05Q	LMC	\$800.00
			6793843	CV Housing Assistance	05Q	LMC	\$2,475.00
			6795175	CV Housing Assistance	05Q	LMC	\$1,597.00
			6795176	CV Housing Assistance	05Q	LMC	\$2,723.26
			6799585	CV Housing Assistance	05Q	LMC	\$5,834.84
			6799586	CV Housing Assistance	05Q	LMC	\$2,642.00
			6801650	CV Housing Assistance	05Q	LMC	\$2,750.00
			6801651	CV Housing Assistance	05Q	LMC	\$2,188.90
			6807098	CV Housing Assistance	05Q	LMC	\$2,425.00
			6807099	CV Housing Assistance	05Q	LMC	\$825.00
			6809056	CV Housing Assistance	05Q	LMC	\$3,676.49
			6814239	CV Housing Assistance	05Q	LMC	\$1,375.00
			6814240	CV Housing Assistance	05Q	LMC	\$4,179.00
			6817756	CV Housing Assistance	05Q	LMC	\$825.00
			6817757	CV Housing Assistance	05Q	LMC	\$2,425.00
			6817758	CV Housing Assistance	05Q	LMC	\$1,575.00
			6817759	CV Housing Assistance	05Q	LMC	\$1,251.00
			6820891	CV Housing Assistance	05Q	LMC	\$1,520.00
			6821014	CV Housing Assistance	05Q	LMC	\$1,995.00
			6825470	CV Housing Assistance	05Q	LMC	\$1,575.00
			6825472	CV Housing Assistance	05Q	LMC	\$1,375.00
			6825474	CV Housing Assistance	05Q	LMC	\$1,520.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 ABINGTON TOWNSHIP (MONTGOMERY COUNTY) , PA

DATE: 11-29-23
 TIME: 16:10
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	14	345	6830314	CV Housing Assistance	05Q	LMC	\$1,251.00		
			6833502	CV Housing Assistance	05Q	LMC	\$1,500.00		
			6833503	CV Housing Assistance	05Q	LMC	\$5,555.00		
			6837945	CV Housing Assistance	05Q	LMC	\$6,729.00		
			6837946	CV Housing Assistance	05Q	LMC	\$1,520.00		
			6838895	CV Housing Assistance	05Q	LMC	\$1,500.00		
	16	344	6550013	CV Food Pantry Assistance	05W	LMC	\$20,000.00		
			6573889	CV Food Pantry Assistance	05W	LMC	\$5,000.00		
			6592805	CV Food Pantry Assistance	05W	LMC	\$15,000.00		
			6628747	CV Food Pantry Assistance	05W	LMC	\$15,000.00		
			6702905	CV Food Pantry Assistance	05W	LMC	\$5,000.00		
			6731179	CV Food Pantry Assistance	05W	LMC	\$15,000.00		
			6772978	CV Food Pantry Assistance	05W	LMC	\$15,000.00		
			6772979	CV Food Pantry Assistance	05W	LMC	\$15,000.00		
			6775413	CV Food Pantry Assistance	05W	LMC	\$10,000.00		
			6785688	CV Food Pantry Assistance	05W	LMC	\$239.60		
			6788468	CV Food Pantry Assistance	05W	LMC	\$239.60		
			6788469	CV Food Pantry Assistance	05W	LMC	\$1,318.00		
			6791266	CV Food Pantry Assistance	05W	LMC	\$834.00		
			6793843	CV Food Pantry Assistance	05W	LMC	\$834.00		
			6793844	CV Food Pantry Assistance	05W	LMC	\$479.20		
			6799587	CV Food Pantry Assistance	05W	LMC	\$419.30		
			6799590	CV Food Pantry Assistance	05W	LMC	\$1,668.00		
			6801650	CV Food Pantry Assistance	05W	LMC	\$834.00		
			6807098	CV Food Pantry Assistance	05W	LMC	\$389.35		
			6807099	CV Food Pantry Assistance	05W	LMC	\$834.00		
			6823635	CV Food Pantry Assistance	05W	LMC	\$645.38		
			20	368	6823236	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$10,592.80
					6823859	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$3,475.65
					6837174	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,695.95
	Total							\$407,737.44	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	347	6688516	CV Administration & Planning	21A		\$6,331.37
			6702029	CV Administration & Planning	21A		\$5,787.08
			6772541	CV Administration & Planning	21A		\$2,004.44
			6823635	CV Administration & Planning	21A		\$6,735.26
Total							\$20,858.15

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 1/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$548,000.00
				1988	B88MC420001	\$552,000.00
				1989	B89MC420001	\$575,000.00
				1990	B90MC420001	\$570,000.00
				1991	B91MC420001	\$640,000.00
				1992	B92MC420001	\$718,000.00
				1993	B93MC420001	\$810,000.00
				1994	B94MC420001	\$890,000.00
				1995	B95MC420001	\$976,000.00
				1996	B96MC420001	\$971,000.00
				1997	B97MC420001	\$959,000.00
				1998	B98MC420001	\$935,000.00
				1999	B99MC420001	\$941,000.00
				2000	B00MC420001	\$951,000.00
				2001	B01MC420001	\$993,000.00
				2002	B02MC420001	\$997,000.00
				2003	B03MC420001	\$991,000.00
				2004	B04MC420001	\$987,000.00
				2005	B05MC420001	\$934,770.00
				2006	B06MC420001	\$849,427.00
				2007	B07MC420001	\$856,764.00
				2008	B08MC420001	\$835,123.00
				2009	B09MC420001	\$856,494.00
				2010	B10MC420001	\$935,490.00
2011	B11MC420001	\$783,109.00				
2012	B12MC420001	\$639,282.00				
2013	B13MC420001	\$681,561.00				
2014	B14MC420001	\$705,561.00				
2015	B15MC420001	\$706,700.00				
2016	B16MC420001	\$706,179.00				
2017	B17MC420001	\$712,227.00				
2018	B18MC420001	\$784,501.00				
2019	B19MC420001	\$781,243.00				
2020	B20MC420001	\$789,126.00				
		B20MW420001	\$770,975.00			
		2021	B21MC420001	\$797,961.00		
		2022	B22MC420001	\$740,385.00		
		2023	B23MC420001	\$730,982.00		
		ABINGTON TOWNS			\$30,601,860.00	
		EN Subtotal:			\$30,601,860.00	
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$12,000.00
				1999	B99MC420001	\$96,663.23
				2000	B00MC420001	\$637.36
				2001	B01MC420001	\$92,832.53
				2002	B02MC420001	\$22,465.98
				2003	B03MC420001	\$21,275.80
				2004	B04MC420001	\$21,120.00
				2005	B05MC420001	\$1,750.00
				2006	B06MC420001	\$36,691.98
		2007	B07MC420001	\$9,500.00		
		2008	B08MC420001	\$11,975.00		

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 2/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$0.00
				1988	B88MC420001	\$0.00
				1989	B89MC420001	\$0.00
				1990	B90MC420001	\$0.00
				1991	B91MC420001	\$0.00
				1992	B92MC420001	\$0.00
				1993	B93MC420001	\$0.00
				1994	B94MC420001	\$0.00
				1995	B95MC420001	\$0.00
				1996	B96MC420001	\$0.00
				1997	B97MC420001	\$0.00
				1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
				2007	B07MC420001	\$0.00
				2008	B08MC420001	\$0.00
				2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
2011	B11MC420001	\$0.00				
2012	B12MC420001	\$0.00				
2013	B13MC420001	\$0.00				
2014	B14MC420001	\$0.00				
2015	B15MC420001	\$0.00				
2016	B16MC420001	\$0.00				
2017	B17MC420001	\$0.00				
2018	B18MC420001	\$0.00				
2019	B19MC420001	\$0.00				
2020	B20MC420001	\$0.00				
		B20MW420001	\$0.00			
		2021	B21MC420001	\$0.00		
		2022	B22MC420001	\$0.00		
		2023	B23MC420001	\$0.00		
		ABINGTON TOWNS		\$0.00		
		EN Subtotal:		\$0.00		
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
2007	B07MC420001	\$0.00				
2008	B08MC420001	\$0.00				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 3/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$548,000.00
				1988	B88MC420001	\$552,000.00
				1989	B89MC420001	\$575,000.00
				1990	B90MC420001	\$570,000.00
				1991	B91MC420001	\$640,000.00
				1992	B92MC420001	\$718,000.00
				1993	B93MC420001	\$810,000.00
				1994	B94MC420001	\$890,000.00
				1995	B95MC420001	\$976,000.00
				1996	B96MC420001	\$971,000.00
				1997	B97MC420001	\$959,000.00
				1998	B98MC420001	\$935,000.00
				1999	B99MC420001	\$941,000.00
				2000	B00MC420001	\$951,000.00
				2001	B01MC420001	\$993,000.00
				2002	B02MC420001	\$997,000.00
				2003	B03MC420001	\$991,000.00
				2004	B04MC420001	\$987,000.00
				2005	B05MC420001	\$934,770.00
				2006	B06MC420001	\$849,427.00
				2007	B07MC420001	\$856,764.00
				2008	B08MC420001	\$835,123.00
				2009	B09MC420001	\$856,494.00
2010	B10MC420001	\$935,490.00				
2011	B11MC420001	\$783,109.00				
2012	B12MC420001	\$639,282.00				
2013	B13MC420001	\$681,561.00				
2014	B14MC420001	\$705,561.00				
2015	B15MC420001	\$706,700.00				
2016	B16MC420001	\$706,179.00				
2017	B17MC420001	\$712,227.00				
2018	B18MC420001	\$669,171.00				
2019	B19MC420001	\$770,412.98				
2020	B20MC420001	\$788,526.00				
		B20MW420001	\$680,975.00			
		2021	B21MC420001	\$224,373.40		
		2022	B22MC420001	\$572,000.00		
		2023	B23MC420001	\$135,996.00		
		ABINGTON TOWNS				\$29,048,141.38
		EN Subtotal:				\$29,048,141.38
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$12,000.00
				1999	B99MC420001	\$96,663.23
				2000	B00MC420001	\$637.36
				2001	B01MC420001	\$92,832.53
				2002	B02MC420001	\$22,465.98
				2003	B03MC420001	\$21,275.80
				2004	B04MC420001	\$21,120.00
				2005	B05MC420001	\$1,750.00
				2006	B06MC420001	\$36,691.98
		2007	B07MC420001	\$9,500.00		
		2008	B08MC420001	\$11,975.00		

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 4/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$548,000.00
				1988	B88MC420001	\$552,000.00
				1989	B89MC420001	\$575,000.00
				1990	B90MC420001	\$570,000.00
				1991	B91MC420001	\$640,000.00
				1992	B92MC420001	\$718,000.00
				1993	B93MC420001	\$810,000.00
				1994	B94MC420001	\$890,000.00
				1995	B95MC420001	\$976,000.00
				1996	B96MC420001	\$971,000.00
				1997	B97MC420001	\$959,000.00
				1998	B98MC420001	\$935,000.00
				1999	B99MC420001	\$941,000.00
				2000	B00MC420001	\$951,000.00
				2001	B01MC420001	\$993,000.00
				2002	B02MC420001	\$997,000.00
				2003	B03MC420001	\$991,000.00
				2004	B04MC420001	\$987,000.00
				2005	B05MC420001	\$934,770.00
				2006	B06MC420001	\$849,427.00
				2007	B07MC420001	\$856,764.00
				2008	B08MC420001	\$835,123.00
				2009	B09MC420001	\$856,494.00
				2010	B10MC420001	\$935,490.00
2011	B11MC420001	\$783,109.00				
2012	B12MC420001	\$639,282.00				
2013	B13MC420001	\$681,561.00				
2014	B14MC420001	\$705,561.00				
2015	B15MC420001	\$706,700.00				
2016	B16MC420001	\$706,179.00				
2017	B17MC420001	\$712,227.00				
2018	B18MC420001	\$669,171.00				
2019	B19MC420001	\$770,412.98				
2020	B20MC420001	\$648,080.40				
		B20MW420001	\$442,862.51			
		B21MC420001	\$223,387.88			
		B22MC420001	\$47,055.69			
		B23MC420001	\$113,352.36			
		ABINGTON TOWNS		\$28,121,009.82		
		EN Subtotal:		\$28,121,009.82		
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$12,000.00
				1999	B99MC420001	\$96,663.23
				2000	B00MC420001	\$637.36
				2001	B01MC420001	\$92,832.53
				2002	B02MC420001	\$22,465.98
				2003	B03MC420001	\$21,275.80
				2004	B04MC420001	\$21,120.00
				2005	B05MC420001	\$1,750.00
				2006	B06MC420001	\$36,691.98
		B07MC420001	\$9,500.00			
		B08MC420001	\$11,975.00			

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 5/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$0.00
				1988	B88MC420001	\$0.00
				1989	B89MC420001	\$0.00
				1990	B90MC420001	\$0.00
				1991	B91MC420001	\$0.00
				1992	B92MC420001	\$0.00
				1993	B93MC420001	\$0.00
				1994	B94MC420001	\$0.00
				1995	B95MC420001	\$0.00
				1996	B96MC420001	\$0.00
				1997	B97MC420001	\$0.00
				1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
				2007	B07MC420001	\$0.00
				2008	B08MC420001	\$0.00
				2009	B09MC420001	\$0.00
2010	B10MC420001	\$0.00				
2011	B11MC420001	\$0.00				
2012	B12MC420001	\$0.00				
2013	B13MC420001	\$0.00				
2014	B14MC420001	\$0.00				
2015	B15MC420001	\$0.00				
2016	B16MC420001	\$0.00				
2017	B17MC420001	\$0.00				
2018	B18MC420001	\$44,248.12				
2019	B19MC420001	\$0.00				
2020	B20MC420001	\$150,725.57				
	B20MW420001	\$59,936.96				
2021	B21MC420001	\$55,944.32				
2022	B22MC420001	\$27,615.00				
2023	B23MC420001	\$113,352.36				
		ABINGTON TOWNS	\$451,822.33			
		EN Subtotal:	\$451,822.33			
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
2007	B07MC420001	\$0.00				
2008	B08MC420001	\$0.00				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 6/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$0.00
				1988	B88MC420001	\$0.00
				1989	B89MC420001	\$0.00
				1990	B90MC420001	\$0.00
				1991	B91MC420001	\$0.00
				1992	B92MC420001	\$0.00
				1993	B93MC420001	\$0.00
				1994	B94MC420001	\$0.00
				1995	B95MC420001	\$0.00
				1996	B96MC420001	\$0.00
				1997	B97MC420001	\$0.00
				1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
				2007	B07MC420001	\$0.00
				2008	B08MC420001	\$0.00
				2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
				2011	B11MC420001	\$0.00
				2012	B12MC420001	\$0.00
				2013	B13MC420001	\$0.00
				2014	B14MC420001	\$0.00
				2015	B15MC420001	\$0.00
				2016	B16MC420001	\$0.00
2017	B17MC420001	\$0.00				
2018	B18MC420001	\$115,330.00				
2019	B19MC420001	\$10,830.02				
2020	B20MC420001	\$600.00				
	B20MW420001	\$90,000.00				
	B21MC420001	\$573,587.60				
	B22MC420001	\$168,385.00				
	B23MC420001	\$594,986.00				
		ABINGTON TOWNS	\$1,553,718.62			
		EN Subtotal:	\$1,553,718.62			
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
	2007	B07MC420001	\$0.00			
	2008	B08MC420001	\$0.00			

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 7/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$0.00
				1988	B88MC420001	\$0.00
				1989	B89MC420001	\$0.00
				1990	B90MC420001	\$0.00
				1991	B91MC420001	\$0.00
				1992	B92MC420001	\$0.00
				1993	B93MC420001	\$0.00
				1994	B94MC420001	\$0.00
				1995	B95MC420001	\$0.00
				1996	B96MC420001	\$0.00
				1997	B97MC420001	\$0.00
				1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
				2007	B07MC420001	\$0.00
				2008	B08MC420001	\$0.00
				2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
2011	B11MC420001	\$0.00				
2012	B12MC420001	\$0.00				
2013	B13MC420001	\$0.00				
2014	B14MC420001	\$0.00				
2015	B15MC420001	\$0.00				
2016	B16MC420001	\$0.00				
2017	B17MC420001	\$0.00				
2018	B18MC420001	\$115,330.00				
2019	B19MC420001	\$10,830.02				
2020	B20MC420001	\$141,045.60				
	B20MW420001	\$328,112.49				
2021	B21MC420001	\$574,573.12				
2022	B22MC420001	\$693,329.31				
2023	B23MC420001	\$617,629.64				
		ABINGTON TOWNS	\$2,480,850.18			
		EN Subtotal:	\$2,480,850.18			
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
2007	B07MC420001	\$0.00				
2008	B08MC420001	\$0.00				

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 8/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1987	B87MC420001	\$0.00
				1988	B88MC420001	\$0.00
				1989	B89MC420001	\$0.00
				1990	B90MC420001	\$0.00
				1991	B91MC420001	\$0.00
				1992	B92MC420001	\$0.00
				1993	B93MC420001	\$0.00
				1994	B94MC420001	\$0.00
				1995	B95MC420001	\$0.00
				1996	B96MC420001	\$0.00
				1997	B97MC420001	\$0.00
				1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
				2007	B07MC420001	\$0.00
				2008	B08MC420001	\$0.00
				2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
				2011	B11MC420001	\$0.00
				2012	B12MC420001	\$0.00
				2013	B13MC420001	\$0.00
				2014	B14MC420001	\$0.00
				2015	B15MC420001	\$0.00
				2016	B16MC420001	\$0.00
2017	B17MC420001	\$0.00				
2018	B18MC420001	\$0.00				
2019	B19MC420001	\$0.00				
2020	B20MC420001	\$0.00				
		B20MW420001	\$0.00			
		2021	B21MC420001	\$0.00		
		2022	B22MC420001	\$0.00		
		2023	B23MC420001	\$0.00		
		ABINGTON TOWNS			\$0.00	
		EN Subtotal:				\$0.00
PI		ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	1998	B98MC420001	\$0.00
				1999	B99MC420001	\$0.00
				2000	B00MC420001	\$0.00
				2001	B01MC420001	\$0.00
				2002	B02MC420001	\$0.00
				2003	B03MC420001	\$0.00
				2004	B04MC420001	\$0.00
				2005	B05MC420001	\$0.00
				2006	B06MC420001	\$0.00
		2007	B07MC420001	\$0.00		
		2008	B08MC420001	\$0.00		

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 9/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$34,659.68				
				2010	B10MC420001	\$3,613.02				
				2011	B11MC420001	\$69,646.49				
				2012	B12MC420001	\$16,993.96				
				2013	B13MC420001	\$33,992.76				
				2017	B17MC420001	\$48,096.00				
				2020	B20MC420001	\$158,473.84				
				2021	B21MC420001	\$5,181.50				
				ABINGTON TOWNS						\$697,569.13
				PI Subtotal:						\$697,569.13
GRANTEE						\$31,299,429.13				

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 10/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
				2011	B11MC420001	\$0.00
				2012	B12MC420001	\$0.00
				2013	B13MC420001	\$0.00
				2017	B17MC420001	\$0.00
				2020	B20MC420001	\$0.00
				2021	B21MC420001	\$0.00
						ABINGTON TOWNS
		PI Subtotal:			\$0.00	
GRANTEE					\$0.00	

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 11/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$34,659.68
				2010	B10MC420001	\$3,613.02
				2011	B11MC420001	\$69,646.49
				2012	B12MC420001	\$16,993.96
				2013	B13MC420001	\$33,992.76
				2017	B17MC420001	\$48,096.00
				2020	B20MC420001	\$88,466.42
				2021	B21MC420001	\$5,181.50
						ABINGTON TOWNS
		PI Subtotal:			\$627,561.71	
GRANTEE					\$29,675,703.09	

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 12/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$34,659.68
				2010	B10MC420001	\$3,613.02
				2011	B11MC420001	\$69,646.49
				2012	B12MC420001	\$16,993.96
				2013	B13MC420001	\$33,992.76
				2017	B17MC420001	\$48,096.00
				2020	B20MC420001	\$29,577.24
				2021	B21MC420001	\$0.00
				ABINGTON TOWNS		
PI Subtotal:						\$563,491.03
GRANTEE						\$28,684,500.85

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 13/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
				2011	B11MC420001	\$0.00
				2012	B12MC420001	\$0.00
				2013	B13MC420001	\$0.00
				2017	B17MC420001	\$0.00
				2020	B20MC420001	\$0.00
				2021	B21MC420001	\$0.00
						ABINGTON TOWNS
		PI Subtotal:			\$0.00	
GRANTEE					\$451,822.33	

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 14/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
				2011	B11MC420001	\$0.00
				2012	B12MC420001	\$0.00
				2013	B13MC420001	\$0.00
				2017	B17MC420001	\$0.00
				2020	B20MC420001	\$70,007.42
				2021	B21MC420001	\$0.00
						ABINGTON TOWNS
		PI Subtotal:			\$70,007.42	
GRANTEE					\$1,623,726.04	

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 15/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
				2011	B11MC420001	\$0.00
				2012	B12MC420001	\$0.00
				2013	B13MC420001	\$0.00
				2017	B17MC420001	\$0.00
				2020	B20MC420001	\$128,896.60
				2021	B21MC420001	\$5,181.50
						ABINGTON TOWNS
		PI Subtotal:			\$134,078.10	
GRANTEE					\$2,614,928.28	

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 11/29/2023
 TIME: 4:04:59 PM
 PAGE: 16/16

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	PI	ABINGTON TOWNSHIP (MONTGOMERY COUNTY)	PA	2009	B09MC420001	\$0.00
				2010	B10MC420001	\$0.00
				2011	B11MC420001	\$0.00
				2012	B12MC420001	\$0.00
				2013	B13MC420001	\$0.00
				2017	B17MC420001	\$0.00
				2020	B20MC420001	\$0.00
				2021	B21MC420001	\$0.00
						ABINGTON TOWNS
		PI Subtotal:			\$0.00	
GRANTEE					\$0.00	

DRAFT

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR02 - CDBG and CDBG-CV Activity Detail
Report

DATE: 11/29/2023
TIME: 4:06:20 PM
PAGE: 1/1

IDIS

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

DATE: 11/29/2023
TIME: 4:08:45 PM
PAGE: 1/3

IDIS

Plan IDIS
Year Project **Project Title and Description**

2022	1	Administration
	2	Fair Housing
	3	Emergency Repairs Program
	4	Spot Blight Demolition
	5	Infrastructure Improvements (Rubicam Avenue Pedestrian and Stormwater Improvements)
	6	Public Facilities Improvements (General Improvements to Roslyn Park)
	7	Owner-Occupied Housing Rehabilitation Program

DRAFT

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

DATE: 11/29/2023
 TIME: 4:08:45 PM
 PAGE: 2/3

PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
CDBG program administration.	CDBG	\$147,000.00	\$0.00	\$0.00	\$0.00
Fair housing training, seminars, outreach & education.	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00
Emergency housing rehabilitation assistance for LMI households.	CDBG	\$72,000.00	\$72,000.00	\$0.00	\$72,000.00
Demolition of residential accessory structures.	CDBG	\$20,385.00	\$0.00	\$0.00	\$0.00
Rubicam Avenue pedestrian and stormwater improvements.	CDBG	\$300,000.00	\$500,000.00	\$19,440.69	\$480,559.31
General Improvements to Roslyn Park. CDBG \$140,000 FY 2018 funds.	CDBG	\$140,000.00	\$0.00	\$0.00	\$0.00
Owner-Occupied Housing Rehabilitation Program	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00

DRAFT

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

DATE: 11/29/2023
TIME: 4:08:45 PM
PAGE: 3/3

IDIS

<u>Amount Drawn in Report Year</u>
\$0.00
\$0.00
\$0.00
\$0.00
\$19,440.69
\$0.00
\$0.00

DRAFT



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2022

DATE: 11-29-23
 TIME: 16:09
 PAGE: 1

ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$26,439.38	4	\$268,744.90	6	\$295,184.28
	Total Housing	2	\$26,439.38	4	\$268,744.90	6	\$295,184.28
Public Facilities and Improvements	Senior Centers (03A)	0	\$0.00	1	\$61,760.80	1	\$61,760.80
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$19,440.69	1	\$134,594.10	2	\$154,034.79
	Sidewalks (03L)	0	\$0.00	5	\$356,189.79	5	\$356,189.79
	Total Public Facilities and Improvements	2	\$19,440.69	7	\$552,544.69	9	\$571,985.38
General Administration and Planning	General Program Administration (21A)	1	\$55,314.69	3	\$93,652.03	4	\$148,966.72
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$1,000.00	1	\$1,000.00
	Total General Administration and Planning	1	\$55,314.69	4	\$94,652.03	5	\$149,966.72
Grand Total		5	\$101,194.76	15	\$915,941.62	20	\$1,017,136.38

DRAFT



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	19	19
	Total Housing		0	19	19
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	2,415	2,415
	Parks, Recreational Facilities (03F)	Public Facilities	695	0	695
	Street Improvements (03K)	Persons	0	4,505	4,505
	Sidewalks (03L)	Persons	0	1,210	1,210
		Public Facilities	0	605	605
	Total Public Facilities and Improvements		695	8,735	9,430
Grand Total			695	8,754	9,449

DRAFT



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	0
	Black/African American	0	0	14	0
	Black/African American & White	0	0	1	0
	Total Housing	0	0	19	0
Non Housing	White	1,235	200	0	0
	Black/African American	816	0	0	0
	Asian	65	0	0	0
	American Indian/Alaskan Native	7	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Other multi-racial	290	0	0	0
	Total Non Housing	2,415	200	0	0
	Grand Total	2,415	200	19	0
Grand Total	White	1,235	200	4	0
	Black/African American	816	0	14	0
	Asian	65	0	0	0
	American Indian/Alaskan Native	7	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	290	0	0	0
	Total Grand Total	2,415	200	19	0

DRAFT



ABINGTON TOWNSHIP (MONTGOMERY COUNTY)

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	990
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	990
	Non Low-Mod (>80%)	0	0	1,425
	Total Beneficiaries	0	0	2,415

DRAFT



CR-75 – Fair Housing

Affirmatively Furthering Fair Housing Overview:

The Township of Abington prepared a new Analysis of Impediments to Fair Housing Choice in 2020 to coincide with the Township’s FY 2020-2024 Five Year Consolidated Plan. The following impediments below were identified in the Townships 2020 Analysis of Impediments to Fair Housing Choice:

- **Impediment 1: Fair Housing Education and Outreach** – There is a need to educate individuals about their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of Abington Township have a right to fair housing choice.

Goal: Improve the knowledge and awareness of both the public and the local officials of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

Accomplishments: The Township participated in the Abington Pre-Night Out event (a community engagement block party) that engaged over 1,000 persons and is working with the Housing Equality Center of Pennsylvania to prepare programming that will educate the Township and its stakeholders on fair housing issues.

- **Impediment 2: Continuing Need for Affordable Housing** – According to the 2011-2015 ACS, 45.6% of renter households in the Township paid rents that exceeded 30% of their household income and 27.7% of owner households in the Township had housing costs that exceed 30% of their household income.

Goal: Increase the supply of affordable housing by new construction and rehabilitation of various types of housing that is affordable to lower income households.

Accomplishments: The Township used previous years’ CDBG funds to address its affordable housing goals through the Township's Owner-Occupied Housing Rehabilitation Program and Renter-Occupied Housing Rehabilitation Program. Thirty-eight (38) new owner-occupied households were evaluated for program eligibility; nineteen (19) met financial eligibility, seventeen (17) have met full eligibility, and two (2) continue to work toward full eligibility. Four (4) projects were completed and work began on eight (8) properties before September 30, 2023.

- **Impediment 3: Continuing Need for Accessible Housing** – There is a lack of accessible housing units in the Township as the supply of accessible housing has not kept pace with the demand of individuals desiring to live independently.

Goal: Increase the supply of accessible housing by new construction and rehabilitation of accessible housing for individuals with disabilities.



Accomplishments: The Township continues to run its owner-occupied and renter-occupied housing rehabilitation programs. Accessibility is a common improvement in the housing units rehabilitated. One (1) of the units addressed during the program year had identified potential accessibility issues that are being evaluated.

- **Impediment 4: Public Policy** – The Township, in conjunction with the Montgomery County Planning Department, has been working on revising its Zoning Ordinance in accordance with the latest model codes. The Township needs to continue to move forward and complete this major revision to its Zoning Ordinance to bring it into compliance with the Federal Fair Housing Act, Section 504, the Americans with Disabilities Act, and related statutes, regulations, and executive orders.

Goal: Promote and encourage the development of for-sale single family houses that are affordable to low- to moderate-income households.

Accomplishments: During this CAPER period, the Township continued to revise its zoning ordinance to Affirmatively Further Fair Housing. This process is a partnership between the Township and the County’s Planning Department. The Township continues to work with the Montgomery County Planning Commission on the Township’s Comprehensive Plan. A Township Strategic Plan was also completed in FY 2022. Both planning actions will address public policies that serve as barriers to affordable housing.

- **Impediment 5: Regional Approach to Fair Housing** – There are four (4) Federal Entitlement jurisdictions in Montgomery County: Abington, Lower Merion, Norristown, and Montgomery County. Housing, racial, and socio-economic data from the U.S. Census, as well as the location of subsidized housing illustrates that there is a disproportionate concentration of low- and moderate-income persons, minorities, and Hispanics living in impacted areas throughout Montgomery County, which demonstrates a lack of housing choice.

Goal: Form a regional cooperative fair housing consortium to affirmatively further fair housing in the area by providing housing and economic opportunities for low- and moderate-income persons and the protected classes to live and work throughout all of Montgomery County, including outside impacted areas.

Accomplishments: The Township has been working closely with the regional CoC and partnering with surrounding jurisdictions to address regional fair housing issues by exploring opportunities to collaborate on projects and informing partners of the Township’s fair housing needs and goals.



CR-80 – Citizen Participation

The Township of Abington placed the FY 2022 CAPER document on public display for a period of 15 days beginning on Monday, December 11, 2023 through Tuesday, December 26, 2023 on the Township of Abington’s website (www.abingtonpa.gov/departments/community-development-dept) or by email request. A copy of the Display Notice was published in *The Intelligencer* on Sunday, December 10, 2023. Attached is a copy of the Display Notice. No comments were received.

DRAFT